

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
(Formerly King City Joint Union High School District)
BOARD OF EDUCATION
REGULAR BOARD MEETING

Wednesday, June 13, 2012

South Monterey County Joint Union High School District Office
800 Broadway
King City, CA 93930

BOARD OF EDUCATION

Mike Foster – President
Debra McAlahney-Dodson - Clerk
Paulette Bumbalough - Member
Raul Rodriguez – Member
Bob White – Member

STATE ADMINISTRATOR

John C. Bernard, Ed.D.

OPEN SESSION: 5:25 PM

A. CALL TO ORDER

B. PUBLIC COMMENT

The public may address the Board concerning items that are scheduled for discussion during closed session by completing the Request to be Heard Form provided on the table at the entrance to the meeting room and submitting the card to the Executive Assistant prior to the Board adjourning to closed session.

El publico puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos que están enlistados para dialogar durante la sesión a puertas cerrada completando así la forma que se le da a la comunidad para poder hablar durante la sesión, esta forma se encuentra en la entrada de la junta donde se lleva acabo la sesión y entregando esta tarjeta a la Secretaria de el Superintendente antes de que la Mesa Directiva de Educación de por terminada la junta.

CLOSED SESSION: 5:30 PM

- A. Public Employment
- B. Employee Discipline/Dismissal Release
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation

OPEN SESSION: 6:30 PM

A. CALL TO ORDER

B. FLAG SALUTE

C. REPORT OF CLOSED SESSION ACTIONS

D. APPROVAL OF AGENDA

- E. PUBLIC COMMENT: *The public may address the Board regarding general school district topics or a specific agenda item. The person wishing to speak is asked to complete a Request to be Heard Form prior to the meeting, indicating whether they wish to address a non-agenda item or a specific item and present it to the Executive Assistant. This is an opportunity to address the Board when that item is acted upon. Unless otherwise determined by the Board/State Administrator, each person is limited to 3 (three) minutes. If a large number wish to speak on a specific item, there is a limit of 20 minutes total input on an item. For matters that are not listed on the agenda, the Board may refer the matter to the Superintendent or designee, or take it under advisement, but*

shall not take action at that time except as allowed by law.

El público puede dirigirse a la Mesa Directiva de Educación con respecto a asuntos generales o a asuntos especificados en la agenda. La persona que quiera hablar debe de pedir la forma que se le da a la comunidad pidiendo permiso antes de la junta, indicando si se desea hacer algún comentario sobre un tema de la agenda o algún otro asunto y presentarlo a la Secretaría de el Superintendente. Esta es una oportunidad de dirigirse a la Mesa Directiva de Educación cuando un asunto se esté llevando acabo. A menos que se determine de otra manera por el Administrador de el Estado, cada persona tiene un máximo de 3 minutos para hablar. Se hay muchas personas que quieran hablar sobre un asunto específico entonces habrá un limite de 20 minutos en total para cada asunto. Para asuntos que no estén enlistados en la agenda, La Mesa Directiva podrá referir ese asunto al Superintendente o su designado o poner ese asunto en sobre aviso, pero no se tomara ninguna acción en ese momento excepto cuando la ley lo permita.

F. REPORT FROM STATE ADMINISTRATOR

G. BOARD MEMBER COMMENTS

H. EMPLOYEE ORGANIZATIONS

I. CONSENT AGENDA

1. Approval of Minutes: May 9, 2012 and May 23, 2012 (Pages 1-10)
2. Approval of Personnel Report Dated June 13, 2012 (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**)
3. Approval of Williams Quarterly Report (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**) (Pages 11-12)
4. Approval of 2011-12 Third Interim Report (**Linda Grundhoffer, CBO**) (Pages 13-127)
5. Approval of Agreement for Professional Services from Dannis Woliver Kelley for the 2012-13 School Year (**John Bernard, Ed.D., State Administrator**) (Pages 128-130)
6. Approval of Agricultural Career Technical Education Incentive Grant, King City and Greenfield High Schools Agricultural Career Technical Education Incentive Grant, King City and Greenfield High Schools (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**) (Pages 131-137)
7. Approval of Carl Perkins Grant (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**) (Pages 138-148)
8. Approval of Partnership Services Agreement – UCSC (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**) (Pages 149-176)
9. Approval of Surplus Equipment (**Cristina Jimenez, Director of Technology**) (Pages 177-186)
10. Approval of Human Resources Administrator Job Description (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**) (Pages 187-189)
11. Approval of Instructional Coach/ELD Educator Job Description (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**) (Pages 190-192)
12. Approval of Director of Educational Services Job Description (**Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services**) (Pages 193-195)

J. CONSENT ITEMS REMOVED FOR COMMENT/QUESTIONS

K. PUBLIC HEARING

1. District Computer/Website Access Filtering Process – E-Rate Requirement (Page 196)

L. INFORMATION ITEMS

1. Cash Flow Report from July 1, 2011 through May 31, 2012 (**Linda Grundhoffer, CBO**) (Pages 197-199)
2. Revenue and Expenditure Report from July 1, 2011 through May 31, 2012 (**Linda Grundhoffer, CBO**) (Pages 200-226)
3. Board Policies (First Reading) (**John Bernard, Ed.D., State Administrator**) (Pages 227-313)
BP/AR 0450 – Comprehensive Safety Plan

BP/AR/E 1113 – District and School Web Sites
AR 1340 – Access to District Records
BP 3110 – Transfers of Funds
AR 3314 – Payment for Goods and Services
AR 3541.1 – Transportation for School-Related Trips
BP/AR 4119.25, 4219.25, 4319.25 – Political Activities of Employees
BP/AR 5113 – Absences and Excuses
AR 5125 – Student Records
BP/AR 6145.2 – Athletic Competition
BP/AR/E 6163.4 – Student Use of Technology
AR 6173.1 – Education for Foster Youth
BB 9223 – Filling Vacancies
BB 9320 – Meetings and Notices

M. ACTION ITEMS

1. Approval of Resolution 23:11/12 Classified Employee Layoff (*Daniel Moirao, Ed.D., Assistant Superintendent Human Resources and Educational Services*) (Pages 314-315)
2. Board Policy (Second Reading) (*John Bernard, Ed., State Administrator*) (Pages 316-333)
 - BP 4140, 4240 – Bargaining Units
 - AR 4217.3 – Layoff/Rehire
 - BP 5030 – Student Wellness
 - BP 5111 – Admission

N. SCHOOL REPORTS/UPDATES (Pages 334-344)

1. King City High School, Bruce Corbett, Principal
2. Greenfield High School, Jim Goddard, Principal
3. Portola-Butler Continuation High School and South Monterey County Charter Independent Study Program, Carolyn McCombs, Principal

O. FUTURE AGENDA ITEMS/MEETING DATES

June 27, 2012 – Special Board Meeting
August 8, 2012 – Regular Board Meeting at the District Office
September 12, 2012 – Regular Board Meeting at Greenfield High School

P. SIGNING OF PAPERS

Q. ADJOURNMENT (TO CLOSED SESSION) (if required)

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
(Formerly King City Joint Union High School District)
BOARD OF EDUCATION
REGULAR BOARD MEETING

Wednesday, May 9, 2012

Minutes

BOARD OF EDUCATION

Mike Foster – President - *President*
Debra McAlahney-Dodson – Clerk - Present
Paulette Bumbalough – Member - Present
Raul Rodriguez – Member - Present
Bob White – Member - Present

STUDENT BOARD MEMBERS

Hillary Hughes, King City HS
Arturo Siguenza, Greenfield HS

STATE ADMINISTRATOR

John C. Bernard, Ed.D.

OPEN SESSION:

Call to Order

Mike Foster called the meeting to order at 5:28 P.M.

Public Comment

There were not any public comments. The meeting recessed to closed session.

CLOSED SESSION:

- A. Public Employment
- B. Employee Discipline/Dismissal Release
- C. Negotiations with Employee Organizations
- D. Threatened/Potential Litigation
- E. Student Matters – Transfer/Discipline
 - Recommendation to Expel Student #20:11/12
 - Recommendation to Expel Student #21:11/12
 - Recommendation to Expel Student #22:11/12
 - Recommendation to Expel Student #23:11/12
 - Recommendation to Expel Student #24:11/12

OPEN SESSION: 6:30 PM

Call to Order

Mike Foster called the meeting to order at 6:35 PM.

Flag Salute

Mike Foster led in the flag salute.

Report of Closed Session Actions

Mike Foster reported to accept the recommendations from the expulsion panel on the following students: Students #20:11/12 and #24:11/12 are expelled through January 2013, Student #21:11/12 is expelled through August 2013, Student #22:11/12 has a suspended expulsion and is to enroll in the district Independent Study Program, and Student #23:11/12 expulsion has been suspended.

Approval of Agenda

Dr. Bernard said Presentation #2 will be moved ahead of #1. He also distributed a revision to Action Item #2, Exhibit A.

The agenda was approved with the changes.

Public Comment

Fabian Perez said he is the senior class president who is asking for permission to have a mural painted on either a wall in the library or administration office. He present a sample of the mural to the Board.

Carlos Villagomez introduced himself as the student who would paint the mural. They have tried to stay within the topic of the school. It is in Baroque type with the bears depicting symbols for curriculum, sports, music, drama, ag, math, science, etc. The school mascot will be in the center of the mural.

Mike Foster asked when the approval was needed and reminded the students the Board can not make a decision at this meeting because it was not an item on the agenda.

Dr. Bernard encouraged the students to meet with Mr. Goddard and come back with a timeline and cost of the project. The students said the senior class would be paying for the project.

The question was asked how much time it would take if it was done during the school day or how much time would be needed if done outside of the school day.

Dr. Bernard encouraged the students to work with Mr. Goddard to determine the appropriate location for the mural, cost, and time needed to complete the mural.

Paulette Bumbalough said to keep in mind student safety and our insurance policy.

Report from State Administrator

Dr. Bernard introduced Mary Mendenhall, the new CBO. He was not happy Linda Grundhoffer was returning to retirement but was very pleased to have Mary join the district. Ms. Mendenhall comes from Rosedale with 12 years' experience. She is currently in the process of transitioning; he welcomed her to the district.

Dr. Bernard wanted to acknowledge both high schools for their scholarship events. It was exciting to see the number of students receiving scholarship and the numbers who were in attendance.

The Every 15 Minutes at King City High School was very successful. Students are learning more about safe and sane behavior.

Dr. Bernard acknowledged the entire staff and students and Greenfield High School with the passing of a former student. It was a difficult day and everyone rose to the occasion. Grief counseling was also provided. Counseling staff from the Greenfield Union School District will be providing assistance tomorrow.

Dr. Bernard acknowledged Daniel Moirao for providing additional coverage at Greenfield High School yesterday.

Student Board Member Report

Arturo Siguenza said the Prom was held on April 29; the students went to the San Francisco Regency and had a wonderful time. The Drama Club put on a successful play this weekend, there will be another performance this coming weekend.

The AP exams took place this week. The UC placement testing will take place on Saturday. They are trying to find more ways to have students take the AP test.

The senior rally is scheduled this Friday during 6th period. The seniors are preparing for graduation. Mr. Siguenza thanked the faculty for all of their assistance during their four years at Greenfield High School.

Board Member Comments

Paulette Bumbalough said she is looking forward to graduation. She appreciates the assistance the staff and facility has given the students.

Bob White said he attended the Greenfield High School Scholarship banquet and wanted to congratulate the students who receive scholarships, assisting them to furthering their education.

Mr. White said he attended the Teen Truth presentation, it was an excellent program, he was sorry there were not more in attendance. There were some hard hitting points in the presentation.

Mr. White said he attended the play at Greenfield High School last night and said it was well worth the time. The play is "Agatha Christie Made Me Do It". The play starts at 7:00 PM.

Raul Rodriguez said he spoke to the counselor at Gonzales and was informed over 40 students will be attending college. He mentioned this was approximately the same number when he graduated from Gonzales High School some years ago. He said he would have thought there would have been more students furthering their education now. There were only 15 or 25 students from his graduating class who went on to a 4 year college.

Mr. Rodriguez said he is very excited 40 students from the Greenfield High School graduating class of approximately 200 students will be going on to a 4 year college. He asked if there is some kind of mechanism to know how many students will be going on to college. It would be interesting to compare data of how many students have further their education since Greenfield High School opened. Ms. Silviana Sanchez is a great resource to the students.

Mr. Rodriguez said he sees asking parents to complete the parent survey is a positive move on the part of the district. He suggested going a step further and survey students to see how they feel. He felt this would give the district good information from a student's perception.

He said he will need to excuse himself early from the Board meeting due to a prior commitment.

Debra McAlahney-Dodson said she attended the FFA awards banquet and it was amazing to see so many students receive awards. She would like to attend the banquet at Greenfield High School as well.

Ms. McAlahney-Dodson said she attended an ROP meeting in which there was discussion about students who were graduating to attend a 5 or 6 week course and receive a stipend. She was pleased to hear these programs are coming in. She added she felt this would be beneficial for students who are attending the continuation school and Independent Study, as long as they qualify. It would be a great opportunity for students.

Mike Foster said he was sorry he was unable to attend the banquet due to his work schedule.

Mr. Foster said he had the opportunity of participating in Junior Achievement at Portola-Butler Continuation High School, it was a great experience, and this is a 3 day program. The students were very responsive and respectful. They saw the link of the longer you stay in school more money can be earned and it also gives an individual more choices. He is looking forward to the program next year.

Employee Organizations

There were not any comments from the employee organizations.

PRESENTATIONS

Presentation by Students from Portola-Butler Continuation High School and South Monterey County Charter Independent Study Program

Paula Balekian said there are now more computers in the classroom and the Odysseyware Program is now available for those students who need credit recovery.

We did not have PE last year; we now have fitness twice a week. It is a very calm inviting environment. Having Carolyn McCombs in charge has made all of the difference in the world.

Ms. Balekian distributed a chart showing the percent of students who were deficient in credits toward projected graduation date as of the first quarter (42%) and the percentage of students classified as seniors who utilized alternative education as opposed to traditional high school (36%).

Ms. Balekian thanked Jessica for preparing the chart. Ms. Balekian thanked the Board for supporting the alternative education programs in the district.

Portola-Butler will be having between 53 and 57 students graduating. 26 students have been returned back to their high school of choice. There are 11 students who are pending the results from the CAHSEE. Ms. Trujillo has been able to assist students needing assistance in math. 1% of the students are non graduates because they have aged out because they are 19 year old (dropped).

Today was a very calm and respectful day due to the events from last night. Grief counseling was provide to students. She commented; life is an opportunity, benefit from it.

Ms. Balekian said 3 graduating seniors will be sharing their stores.

Jessica Morales said she is 16 years old and came to Portola-Butler as a junior. As a sophomore she needed a kidney transplant and was a half year behind in her education and her parents were not supportive. She is now graduating early and will be attending Hartnell College. Her parents are now grateful she was able to complete her education. She is very grateful she received the extra help and was able to catch up and accomplish her dream of graduating and going on to college.

Jerry Martinez said when he started to attend Portola-Butler members of his family told him he was a failure. Last year he was informed he would not have enough credits to graduate. This was his last chance before he aged out (turned 19). He was able to catch up on his credits and thanked the coaching he received to pass math and the CAHSEE. Portola-Butler focuses more on your skill level. He has now enrolled in the San Jose Job Corp.

Sarah Worthington said she is 18 and will be graduated. When she started attending Portola-Butler she needed 160 credits to graduate. She did not receive any support from home, she had to push herself. Staff believed in her, without their support and encouragement she could not have made it. This type of school is truly life changing, the goal is to graduate. She failed in the traditional school; she has now given her parents something to be proud of. She cannot stress how much the school has meant to her and gave her hope. There is a bonding between Ms. McCombs and the students and knowing her and the staff cared about all of them. By providing alternative education programs, it gives students hope.

Presentation from Allison Steinmann

Dr. Bernard said Ms. Steinmann has just finished her second year with us.

Ms. Steinmann said she is proud to be a teacher at Greenfield High School. She teaches moderate to severe students. The students like to show what they have learned. She is constantly challenging them. She is very proud of their development. She does all she can to support the students and also calls them in the evening to see how they are doing. She has been able to develop the program for the students and the other teachers endorse their education.

A large part of the students learning comes from the community. An example of what students are learning is to shop, order food, pay for a meal at a restaurant and to make sure they have enough money to cover the meal. This is a big accomplishment and growth for these students.

The community has been very supportive. Several students have worked at the library and at the La Plaza Bakery, seeing the student's growth is wonderful. Next year she hopes to enhance the program.

She said she applied for a grant and was honored to receive the full amount. She was able to get extra curriculum and a smart board in her classroom.

They have designed a buddy program at the high school. A senior has selected a student they can assist in the classroom. They work with the students in art, communication, social skills, etc. The senior who was assisted to the student had to develop a lesson plan.

She has been working with MST and the Greenfield City Council to get a better bus stop which would be closer for her students to utilize; she is hoping this would be completed by June.

The student population is growing. The students have been involved in the recycling program at Greenfield High School.

Ms. Steinmann thanked the Board and staff at Greenfield High School for their support and being advocates for the students to be part of the school community.

Acknowledge the FFA Advisors at Greenfield and King City High Schools

Dr. Bernard introduced Daniel Villasenor and presented him with a certificate of appreciation and for expansion of the FFA program at Greenfield High School.

Dr. Bernard presented a certificate to Debora Benson and Jessica Sosa for the extraordinary efforts and exemplary services to the Ag Program.

Ms. Benson said they are trying to keep out in the public eye, we are one of the recognized chapters in the region.

Ms. Sosa said the program has been so successful because of the students, community and administration. She thanked them all for their support.

Daniel Villasenor said he has got the Ag shop up and running and they now have animals on campus they are raising to enter into the fair.

Dr. Bernard said he wanted to acknowledge their individual efforts as well collectively as a team.

Employees Years of Service Recognition

Dr. Bernard read the names of 19 individuals who have been employed with the district for 30, 25, 20, 15, 10, and 5 years. Those individuals who were present at the meeting received a certificate and years of service pin.

Dr. Bernard said last year was the first year of recognition.

Mike Foster said on behalf of the Board he appreciated all of the programs, vision, and hard work, it makes the difference.

CONSENT AGENDA

1. Approval of Minutes: April 17, 2012
2. Approval of Personnel Report Dated May 9, 2012
3. Approval of Resolution 22:11/12 Authorizing Agents
4. Approval of Designation for California Interscholastic Federation (CIF) League Representative for the 2012-13 School Year
5. Approval of Disposal of Obsolete/Unusable Textbooks at Greenfield High School
6. Approval of Notification of Claim Rejected
7. Approval of Trustee Area Contract with Nielsen Merksamer Parrinello Gross & Leoni LLP
8. Approval of Lease/Purchase Agreement with US Bank

Bob White said he would like to pull Item #7 for further discussion.

Dr. Bernard approved all of the items on the consent agenda except #7 which would be removed for further discussion.

Consent Items Removed for Comment/Questions

Bob White asked for more of explanation on Item #7.

Dr. Bernard said this agreement is designating an attorney firm to do the study for single-member trustee areas and the steps which need to be followed.

This contract is with one law firm who would identify 5 trustee areas for the district.

A court decision was made in the City of Modesto when it was determined that the majority of the public was not represented by the city council. An advocacy group brought this issue forward, the city lost and it cost them millions of dollars to rectify the problem and the end result was the city had to determine trustee areas.

This law firm will look at where the individuals live in the area to be represented.

MCOE has trustee boundaries which were recently adjusted.

The advocacy group is looking at the district because our current board does not reflect the majority of our student population. An at large election would mean the individuals may live on the same block.

The first determination which needs to be made is to determine the trustee areas; the next step is to determine how to put the plan in place. They will need to go to the county committee on school organizations and make adjustments. The law firm will need to conduct public hearings regarding the plan. The plan would then go to the County Superintendent of Schools, but if a waiver is approved, an election will not be necessary.

We are in the first phase of the process.

Dr. Bernard said Linda Grundhoffer has had contact with the law firm and the initial cost for developing the trustee areas is between \$5,000 and \$7,000.

Paulette Bumbalough asked if this was mandated. Dr. Bernard responded yes. If school district boundaries are not balanced the advocacy groups will be coming after them.

Dr. Bernard said the district has already gathered information on the election and appointment process of previous Board members.

Paulette Bumbalough asked if the money would be coming out of the general fund. The response was yes.

Mike Foster asked if this would affect the next election if all of the lines had been drawn. Would the individual have to live in the boundaries of that area or would they just represent that area. The response was it was felt only the area needed to be represented.

Realistically King City and Greenfield are two separate towns but there would need to be divisions established for the trustee boundaries.

Mike Foster asked, for example, if he did not live in the trustee area he wanted to represent could he run for that particular trustee area. Dr. Bernard said he thought if there was not anyone from that trustee area who wanted to run they he could.

Dr. Bernard approved consent item #7.

INFORMATION ITEMS

Cash Flow Report from July 1, 2011 through March 31, 2012

Linda Grundhoffer said we are close to \$500,000 at the end of the year. We are in the 3rd year of deferrals from the state and are now receiving 12 months worth of money we are entitled, which has been helpful.

Revenue and Expenditure Report from July 1, 2011 through March 31, 2012

We are still tracking; we had a little more fund balance than was anticipated at the first of the year.

Bob White inquired about the amount on page 59. Ms. Grundhoffer said that is income, we are behind in getting our money from the federal government and state. When we close out at the end of the year this will show as accrual income.

Board Policies (First Reading)

BP 4140, 4240 – Bargaining Units

AR 4217.3 – Layoff/Rehire

BP 5030 – Student Wellness

BP 5111 – Admission

Dr. Bernard said these 4 policies will be brought back in June as a second reading.

ACTION ITEMS

Approval of Resolution 21:11/12 Closure of the South Monterey County Independent Study Charter School

Linda Grundhoffer said she has been informed the state will no longer fund the charter program next year. Independent Study will be handled at the comprehensive sites next year.

Mike Foster asked if it would affect the general fund. Ms. Grundhoffer responded this would increase our ADA. Parents will be notified of the change.

Mike Foster asked if the services will remain the same. The response was yes.

Debra McAlahney-Dodson recommended informing the public of the change.

Approval of Resolution 23:11/12 Regarding Non-Reemployment of Certificated Employees

Daniel Moirao said a resolution was passed in March eliminating certificated employees due to a reduction of services. Agreement has been reached with the KCJUHSOTA and the SMCJUHSD

as to the laying off of teachers represented by their association. Two employees did not request a hearing and formal action now needs to be taken for them to be formally laid off prior to May 15, 2012.

Dr. Bernard approved Resolution 23:11/12

Board Policy (Second Reading)

AR 3350 – Travel Expenses/Reimbursements

BP/AR/E 4222 – Teacher Aides/Paraprofessionals

AR/E 5127 – Graduation Ceremonies and Activities

BP/AR 5141.21 – Administering Medication and Monitoring Health Conditions

BP 6153 – School Sponsored Trips

BP/AR 6162.51 – Standardized Testing and Reporting Program

Dr. Bernard said there are 6 policies coming forward as a second reading.

Debra McAlahney-Dodson said on page 97, 6th paragraph of the BP it states the Superintendent or designee shall ensure that all paraprofessionals receive ongoing support and regular performance assessments. She could not find who does the performance assessment in the AR.

Dr. Bernard said the principal does the evaluation or designee. The designee could be the vice principal, Student Services Coordinator, or a teacher.

Dr. Bernard approved the second reading of the Board Policies.

SCHOOL REPORTS/UPDATES

Greenfield High School,

Jim Goddard thanked the students and staff at GHS and how they came together as a community with the tragedy which took place Tuesday evening. He was out of town but was in constant communication with Janet Sanchez-Matos. He felt everything was handled appropriately. He also thanked Dr. Bernard, Daniel Moirao, and Angel Torrez from King City for provided additional supervision during the day.

He received certificates from Senator Cannella office for the seniors.

He is working with the master schedule. 59% of the juniors are ahead in credits going into their senior year.

They are currently re-administering the CASHSEE. Students are taking the testing very seriously. He is hoping the graduation rate will be increasing.

Mr. Goddard encouraged individuals to attend the play, he said it was excellent. He complimented Arturo Siguenza for doing an excellent job in singing.

Their web page is being updated. New pictures were being taken last week.

Counselors were at GHS this evening to assist parents in grief counseling. Letters were sent to parents advising them of the counseling service as well as a message went out through the Alert Now notification.

Teen Truth was presented in two sessions for the students.

Grad night is this Friday after school; students will be going to Disneyland. The UC system is hosting the writing test this weekend at GHS.

Mr. Goddard thanked Raul Rodriguez for all he has done in baseball, he has done all of the announcing for the games and was present every single game.

King City High School,

Bruce Corbett said there were 104 students who signed up for at least 1 of the courses in the AP exam. He acknowledged Atanacia Mares and the teachers for supporting the student in the testing.

Thirty-four students took the CAHSEE this week. Roianne Benjamin and students in her Robotics Club have been working with Hartnell. Some students will be receiving awards for their work.

Mr. Corbett said he has scheduled visits to the satellite school districts.

Mr. Corbett said 465 students participate in athletics, some in 2 or 3 sports. The golfing team has advanced to the CCS playoffs, they placed 3rd in the league.

Mustang Gold will be next week to recognize students who have achieved a certain academic level. This will be a bi-annual event.

Portola-Butler Continuation High School and South Monterey County Charter Independent Study Program,

Carolyn McCombs thanked Paulette Bumbalough and Mike Foster for participating in the Junior Achievement. The program was organized through the help of Susan Gill and Vince and Tina Lopez. All of the students enjoyed the presentations.

Rancho Cierro gave a presentation informing students if they attend their program they will assist them in passing the CAHSEE exam. They will also assist them in determining a skill, train them, and help them find a job in their skill.

Carolyn McCombs thanked Daniel Moirao for his assistance today and appreciated having the assistance from Donna Oliver for providing the grief counseling. The students were all respectful today.

Future Agenda Items/Meetings Dates

May 23, 2012 – Board Study Session at the District Office

June 13, 2012 – Regular Board Meeting at the District Office

June 27, 2012 – Special Board Meeting

Mike Foster asked where the study session will take place. The response was it will be in the Results Room at King City High School. The presentation will be made by Daniel Moirao and Bruce Corbett. It will cover the learning community.

Signing of Papers

Dr. Bernard signed appropriate papers.

Adjournment

The meeting was adjourned at 8:10 P.M.

John Bernard, Ed.D., State Administrator

Date

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
(Formerly King City Joint Union High School District)
BOARD OF EDUCATION
SPECIAL BOARD MEETING

Wednesday, May 23, 2012

Minutes

BOARD OF EDUCATION

Mike Foster – President - Present
Debra McAlahney-Dodson – Clerk - Present
Paulette Bumbalough – Member - Present
Raul Rodriguez – Member - Present
Bob White – Member - Present

STATE ADMINISTRATOR

John C. Bernard, Ed.D.

OPEN SESSION:

Call to Order

The meeting was called to order at 6:06 PM.

Flag Salute

Raul Rodriguez led in the flag salute.

Public Comments

There were not any comments from the public.

The meeting recessed to closed session.

CLOSED SESSION:

Student Matters – Transfer/Discipline

- Recommendation to Expel Student #25:11/12
- Recommendation to Expel Student #26:11/12

OPEN SESSION

Call to Order

The meeting was called to order at 6:16 PM.

Report of Closed Session Action

Raul Rodriguez reported to accept the recommendation from the expulsion panel to expel Student #25:11/12 through the remainder of the current semester of the 2011-12 school year and the first semester of the 2012-13 school year and expel Student #26:211/12 through the remainder of the current semester of the 2011-12 school year and the entire 2012-13 school year.

INFORMATION ITEMS

Board Study Session

Daniel Moirao Ed.D. and Bruce Corbett reviewed educational topics and updates with the Board.

Adjournment

The meeting was adjourned at 7:56 PM.

John Bernard, Ed.D., State Administrator

Date

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Quarterly Williams Report

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

By law, the South Monterey County Joint Union High School District must report quarterly during every academic year to the Board it's compliance with the Williams-Valenzuela lawsuit. Attached is the fourth report for the school year.

Recommendation:

Approve the Williams-Valenzuela report as required by Education Code.

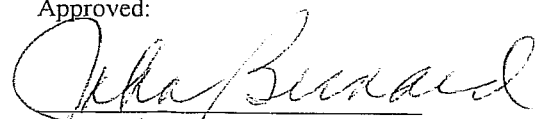
Fiscal Impact:

None

Submitted By:

Daniel Moirao, Ed.D.
Asst. Superintendent, Human Resources
Educational Services

Approved:


John Bernard Ed.D.
State Administrator

QUARTERLY REPORT FORM

Valenzuela/CAHSEE Lawsuit Settlement
Quarterly Report on *Williams* Uniform Complaints
 [Education Code § 35186(d)]

District: South Monterey County Joint Union High School District

Person completing this form: Daniel Moirao, Ed.D. Title: Assistant Superintendent, Educational Services/Human Resources

Quarterly Report Submission Date: October 2011
 (check one) January 2012
 April 2012
 July 2012

Date for information to be reported publicly at governing board meeting: June 13, 2012

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy or Misassignment	0	0	0
Facilities Conditions	0	0	0
CAHSEE Intensive Instruction and Services	0	0	0
TOTALS	0	0	0

John Bernard, Ed.D.
 State Administrator

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Approval of Third Interim Report

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Pursuant to E.C. Section 42131 (e), any school district that files a qualified or negative Second Interim Report, or which has a positive certification changed to qualified or negative by the County Superintendent must provide the County Superintendent, the State Controller's Office, and the Superintendent of Public Instruction with a financial statement projecting the district's fund and cash balances through June 30 for the period ending April 30, 2012 (Third Interim Report).

Recommendation:

The recommendation is to approve the third interim report

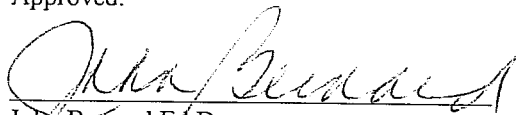
Fiscal Impact:

None.

Submitted By:

Linda Grundhoffer
Chief Business Official

Approved:


John Bernard Ed.D.
State Administrator

**South Monterey County Joint
Union High School District**

**EXECUTIVE SUMMARY
2011-12 3rd Interim Report**

PRESENTED ON JUNE 13, 2012

Financial Report Information

The Executive Summary includes an overview of the financial data reported in the SACS (Standardized Account Code) Second Interim Report. It is provided to assist in understanding the information being reported on the SACS forms.

Two interim financial reports are routinely required by the California Department of Education each year. Districts must submit the completed reports for review to the County Office of Education who then submits them to the State.

California school district revenues and expenditures are subject to constant change. School district budgets are not static, but instead are constantly being revised to respond to decisions at the state and federal levels, as well as to the expenditure needs of the local agency. The Second Interim Report's financial projections have been updated to reflect new information received since the First Interim Report.

With each report the District is asked to project the general fund financial status through year-end, June 30. A multi-year projection is also required to determine if the District will be financially solvent for two subsequent years. A cash flow projection is required to determine if the District will have enough cash to meet its financial obligations through June 30.

The Third Interim Report is for the period ending April 30, 2012

Revenue Limit

Revenue Limit funding is based mainly upon student attendance. Revenue Limit funding is the dollar amount for each student that is in attendance on average during the course of the school or fiscal year. Revenue limits are the prime component of every school district's budget.

The Average Daily Attendance (ADA) funding or "revenue limit" is reported in both the restricted and unrestricted revenues of the District because certain ADA, such as for students in Special Education, are earned by the ADA generated in restricted programs.

South Monterey County Joint Union High School District is considered a declining enrollment district. As such the Revenue Limit funding is based mainly on the prior year, 2010-11, Average Daily Attendance. This provision is considered a "hold harmless" for districts as they adjust to the decline. Student attendance is estimated to generate \$10,655,954.

Unrestricted Beginning Fund Balance

The unrestricted ending fund balance for 2010-11 was \$842,000.15 and this balance is carried forward to the 2011-12 year. However, after the audit of the 2010-11 books an audit adjustment of \$644,503 was required making the adjustment beginning balance \$1,486,503.54. Fund balance dollars are like a savings account.

Unrestricted Revenues

The projected unrestricted revenues are \$13,515,257. Of this amount \$556,857 is an adjustment from the State to the 2009-10 and 2010-11 revenue limit dollars. In addition, the district has drawn \$2,000,000 from the loan.

Unrestricted Expenditures

The projected unrestricted expenditures are \$14,463,035.45 which includes contributions to restricted programs of \$1,701,528 and an encroachment of the Cafeteria Fund of approximately \$175,601.

Unrestricted Ending Fund Balance

The District's 2011-12 projected unrestricted ending fund balance is \$2,238,725.12 of which \$6,000 is revolving cash, \$566,693 is Reserve for Economic Uncertainties and \$644,503 is reserved for loan payments. This means that the district is projected to meet its 3% reserve for the 2011-12 fiscal year.

General Fund Restricted

The General fund is divided into two sections, unrestricted and restricted. Restricted funds are monies received by the District that are categorical in nature, i.e., they can only be used for the purposes allowed by the funding agency.

Restricted revenue is recognized in two ways. For funding subject to deferred revenue, the revenue is only recognized once it is spent. This means that any funds received and not spent are deferred into the next fiscal year. For funding subject to ending fund balance, the revenue is recognized in the year received and any funds remaining at the end of the year are recorded as a restricted ending fund balance.

At Third Interim the projected carryover balance for 2011-12 is \$108,683.79. However, this normally changes once the categorical programs are closed out during the year-end closing process.

Multi-Year Projections

The multi-year projection for the Third Interim Report utilizes the recommended assumptions published by School Services of California for the development of revenue projections. Expenditure projections include estimated step and column increases and general operating increases such as utilities. Supply and service expenditures utilize the California Consumer Price Index as an estimate for cost increases.

The following are the specific assumptions used for the development of the multi-year projections.

2012-13 Assumptions

Funded ADA:	1,779.34 (includes IS students from the Charter)
Revenue Limit COLA:	3.17%
Revenue Limit Deficit:	21.666%
CA CPI:	2.10%
Step and Column:	.05% certificated; .05% classified
Loss of Transportation:	\$282,113
Mid-Year Triggers of \$370/ADA	\$631,742

Includes all known staff reductions to date and seven period day

Includes closing of the Charter School and students returning to IS in district schools

2013-14 Assumptions

Funded ADA:	1,772.65
Revenue Limit COLA:	2.40%
Revenue Limit deficit:	21.666%
CA CPI:	2.40%
Step and Column:	.05% certificated; .05% classified

2014-15 Assumptions

Funded ADA:	1,772.65
Revenue Limit COLA:	2.70%
Revenue Limit deficit:	21.666%
CA CPI:	2.60%
Step and Column:	.05% certificated; .05% classified

The Multi-Year Projection using the current assumptions for 2012-13 results in a decrease to the total ending fund balance of \$893,047 from 2011-12. This includes another draw on the State loan of \$1,500,000 and is sufficient to meet the required 3% reserve. In 2013-14 the districts structural deficit is projected to be \$1,933,632, leaving a negative ending fund balance of approximately (\$387,776) which does not meet the 3% reserve. In the 2014-15 year the districts structural deficit is projected to be \$2,217,728 leaving an ending fund balance of (\$2,605,504) which also means the district will not meet its 3% reserve and may, in fact, need an additional loan.

Cash Flow

The district's projected ending cash balance is positive for the 2011-12 year due to the infusion of cash from the State loan.

Other Funds

Charter Fund

With the closing of the Charter School, the balance from this fund will be transferred to the General Fund to support the Independent Study Program at the comprehensive sites. At this time, it appears that the ending fund balance will be approximately \$383,086.51. There is however a pending charge of \$73,776 from the 2010-11 audit for exceeding the student teacher ratio.

Food Services

The Cafeteria fund is expected to encroach again in 2011-12 by approximately \$175,601. The fund must become self-sufficient in the 2012-13 year. The district is required to provide lunches to students qualifying for free and reduced meals in order to retain Federal funding.

Deferred Maintenance

The State of California discontinued the Deferred Maintenance program in 2009-10. This program became "unrestricted" and the district opted to leave the funding in the unrestricted General Fund rather than moving it to Deferred Maintenance. Therefore, the ending fund balance in this fund is estimated to be \$562.67.

Special Reserve – Non-Capital

The amount shown in the general ledger of this fund under Long-Term Debt includes the last payment against the Lease-Lease Back Bonds through the I-Bank. This amount of approximately \$1.2m will remain there until 2029.

Capital Facilities

There has been little building or reconstruction occurring in this district or the feeder districts. With an estimated fund balance for 2011-12 of \$409,847.12, the biggest expense from the fund is for COP payments. These payments are \$104,672.76 per year until 2015. They will then be \$74,012.58 until 2019. If no addition revenues are brought into this fund, the General Fund will have to assume these payments after 2016-17.

County Schools Facilities

The monies in this fund will be depleted with the completion of the renovations of the King City High School gymnasium in the Fall of 2012.

Next Steps

Although great strides have been made in reducing the expenditures of the district, the Federal, State and local economies, as well as the continued decline in enrollment, result in revenues continually being at risk. Results of negotiations for the 2013-14 fiscal year will have a great impact on the ending balances in 2013-14 and subsequent years and will determine if the district will need an additional loan.

South Monterey County Joint Union High School District

	2011-12	2011-12	2011-12	2012-13	2012-13	2012-13	2013-14	2013-14	2013-14
	2nd Interim	2nd Interim	TOTAL OF ALL	MULTIYEAR PROJECTIONS	MULTIYEAR PROJECTIONS	TOTAL OF ALL	MULTIYEAR PROJECTIONS	MULTIYEAR PROJECTIONS	TOTAL OF ALL
	UNRESTRICTED	RESTRICTED	Combined	UNRESTRICTED	RESTRICTED	Combined	UNRESTRICTED	RESTRICTED	Combined
COE Special Ed ADA	1,768.76	0.00	1,768.76	1,779.34	0.00	1,779.34	1,772.65	0.00	1,772.65
SoMoCo Charter School	11.39			11.39			11.39		
TOTAL ADA	1,780.15			1,790.73			1,784.04		
Percentage change in ADA from Prior Year			-6.90%			0.60%			-0.38%
Beginning base rev limit EDP 024	7,340.34	0.00		7,504.34	0.00		7,742.34	0.00	
Statutory COLA (Used for Rev.Limits/Spec.Ed.)	1,0224	1,0224		1,0317	1,0317		1,0240	1,0240	
COLA as a dollar figure added to base R/L	164.00	164.00		238.00	238.00		186.00	186.00	
NEW MFN/BTS CALCULATON	22.30	0.00		22.99	0.00		23.56	0.00	
Total C/Y Base R/L per ADA	7,526.64	164.00		7,765.33	238.00		7,951.90	186.00	
Beginning Teachers	0.00			0.00			0.00		
	0.00			0.00			0.00		
	0.00			0.00			0.00		
Deficit Factor for unrest and restr.#1	13,398,548.20			13,905,609.39			14,186,507.68		
	79,398%			78,334%			78,334%		
Deficit Factor for unrest and restr.#2	10,638,179.30			10,892,820.06			11,112,858.92		
Total Est.R.L.(Base+COLAxADAxdeficit)	100,000%	0.00%		100,000%	0.00%		100,000%	0.00%	
State Categorical COLA (Use for State Progrms)	10,638,179.30	0.00	10,638,179.30	10,892,820.06	0.00	10,892,820.06	11,112,858.92	0.00	11,112,858.92
California Lottery	1,0000	1,0000		0,0000	0,0000		1,0240	1,0240	
California CPI	117.25	23.25	140.50	117.25	23.25	140.50	117.25	23.25	140.50
All Other R/L Adjustments	1,0230	1,0230		1,0210	1,0210		1,0240	1,0240	
COE Special Ed ADA	191,439.00	0.00	191,439.00	154,844.00	0.00	154,844.00	162,611.00	0.00	162,611.00
12-13 Mid Year Triggers - \$370/ADA	-66,137.00	0.00	-66,137.00	-67,417.00	0.00	-67,417.00	-69,035.01	0.00	-69,035.01
TOTAL REVENUE LIMIT	10,763,481.30	0.00	10,763,481.30	10,348,505.06	0.00	10,348,505.06	10,574,692.91	0.00	10,574,692.91
OBJECT									
A. REVENUE									
1. Revenue Limit Sources	8010-8090	10,763,481	0	10,763,481	10,348,505	0	10,348,505	10,574,693	0
Prior Year Adjustments to RL		556,857		556,857			0		0
2. Federal Revenues	8100-8299	6,354	1,548,597	1,554,951	6,354	1,086,239	6,354	1,059,664	1,066,018
3. Other State Revenues	8300-8599	2,057,680	773,691	2,831,371	1,881,203	467,020	2,348,223	1,918,943	476,430
4. Other Local Revenues	8600-8799	130,885	1,119,314	1,250,199	159,460	855,925	119,645	855,925	975,570
TOTAL REVENUE		13,515,257	3,441,602	16,956,859	12,395,522	2,409,184	14,804,706	12,619,635	2,392,019
									15,011,654

		2011-12	2011-12	2011-12	2012-13	2012-13	2012-13	2013-14	2013-14	2013-14
		2nd Interim	2nd Interim	TOTAL OF ALL	MULTIYEAR PROJECTIONS UNRESTRICTED	MULTIYEAR PROJECTIONS RESTRICTED	TOTAL OF ALL	MULTIYEAR PROJECTIONS UNRESTRICTED	MULTIYEAR PROJECTIONS RESTRICTED	TOTAL OF ALL
		UNRESTRICTED	RESTRICTED	Combined	UNRESTRICTED	RESTRICTED	Combined	UNRESTRICTED	RESTRICTED	Combined
B. EXPENDITURES										
Base Salaries	1000 - 1999	6,114,388	1,478,513	7,592,901	6,114,388	1,478,513	7,592,901	5,955,220	1,117,003	7,072,223
Step & Column	1.005%	0	0	0	29,628	5,557	35,185	29,776	5,585	35,361
6th Period		0	0	0	(188,796)	0	(188,796)	0	0	0
Jobs Money & Other		0	0	0	0	(367,067)	(367,067)	0	0	0
Salary/Year Reductions		0	0	0	0	0	0	0	0	0
Base Salaries	2000 - 2999	1,607,884	757,400	2,365,284	1,607,884	757,400	2,365,284	1,609,216	577,539	2,186,755
Step & Column	1.005%	0	0	0	8,039	3,787	11,826	8,046	2,888	10,934
Ed Jobs		0	0	0	0	(38,398)	(38,398)	0	0	0
Salary/Year Reductions		0	0	0	(6,707)	(145,250)	(151,957)	0	0	0
Other		0	0	0						
TOTAL SALARIES:		\$ 7,722,272	\$ 2,235,913	\$ 9,958,185	\$ 7,564,436	\$ 1,694,542	\$ 9,258,978	\$ 7,602,258	\$ 1,703,015	\$ 9,305,273
3. Employee Benefits	3000-3999	2,443,325	763,909	3,207,234	2,443,325	817,797	3,261,122	2,420,049	633,259	3,053,308
		0	0	32.21%	(35,488)	(207,927)	35.22%	0	0	32.81%
4. Books and Supplies	4000-4999	316,927	1,129,283	1,446,210	323,583	500,361	823,944	331,349	508,818	840,166
5. Services, Other Op.	5000-5899	1,448,165	1,095,546	2,543,711	1,478,576	803,145	2,281,721	1,514,062	816,923	2,330,986
6. Capital Outlay	6000-6599	0	0	0	0	0	0	0	0	0
7. Other Outgo	7100-7299	71,420	496,218	567,638	71,420	506,639	578,059	71,420	518,798	590,218
8. Direct/Indirect Costs	7300-7399	(102,398)	102,398	0	(91,233)	91,233	0	(85,605)	85,605	0
9. Debt Service	7400-7499	986,195	0	986,195	1,237,344	0	1,237,344	1,233,844	0	1,233,844
BUDGET BALANCING ADJUSTMENTS										
TOTAL EXPENDITURES		12,885,907	5,823,266	18,709,173	12,991,963	4,205,790	17,441,168	13,087,377	4,266,418	17,353,795
C. EXCESS/DEFICIENCY										
		629,351	(2,381,665)	(1,752,314)	(596,440)	(1,796,606)	(2,636,463)	(467,742)	(1,874,398)	(2,342,141)
D. OTHER SOURCES										
1. Interfund Transfers In	8910-8929	0	0	0	1,500,000	0	1,500,000	500,000	0	500,000
2. Interfund Transfers Out	7610-7629	(175,601)	0	(175,601)	0	0	0	0	0	0
3. Other Sources In	8930-8979	2,000,000	0	2,000,000	0	0	0	0	0	0
4. Other Uses Out	7630-7699	0	0	0	0	0	0	0	0	0
5. Contrib./Restricted Programs	8980-8999	(1,701,528)	1,701,528	0	(1,949,241)	1,949,241	0	(1,965,881)	1,965,881	0
TOTAL SOURCES/USES		122,871	1,701,528	1,824,399	(449,241)	1,949,241	1,500,000	(1,465,881)	1,965,881	500,000
Change to Fund Balance		752,222	(680,137)	72,085	(1,045,681)	152,635	(893,047)	(1,933,623)	91,483	(1,842,140)
F. FUND BALANCE, RESERVES										
NET BEGINNING BALANCE:		842,000	788,822	1,630,823	2,238,726	108,685	2,347,411	1,193,044	261,320	1,454,364
AUDIT ADJUSTMENT		644,503	0	644,503	0	0	0	0	0	0
RESTATEMENTS		0	0	0	0	0	0	0	0	0
ENDING BALANCE:		2,238,726	108,685	2,347,411	1,193,044	261,320	1,454,364	(740,579)	352,803	(387,776)
COMPONENTS OF ENDING BALANCE:										
REVOLVING CASH		6,000	0	6,000	6,000	0	6,000	6,000	0	6,000
PREPAID		0	0	0	0	0	0	0	0	0
STORES		0	0	0	0	0	0	0	0	0
RECOMMENDED RESERVE - 3.00%		566,543	0	566,543	523,235	0	523,235	520,614	0	520,614
Legally Restricted Balances		0	108,685	108,685	0	261,320	261,320	0	352,803	352,803
Loan Payment with Fiscal Agent		644,503	0	644,503	0	0	0	0	0	0
UNAPPROPRIATED		1,021,679	0	1,021,679	663,809	0	663,809	(1,267,193)	0	(1,267,193)
ENDING FUND BALANCE		2,238,726	108,685	2,347,411	1,193,044	261,320	1,454,364	(740,579)	352,803	(387,776)

2011-12 End of Year Projection
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	10,646,684.00	11,320,338.00	9,392,330.48	11,320,338.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	6,354.00	6,353.98	6,354.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,823,104.00	2,057,680.00	1,772,712.81	2,057,680.00	0.00	0.0%
4) Other Local Revenue		8600-8799	118,300.00	130,885.00	122,535.95	130,885.00	0.00	0.0%
5) TOTAL, REVENUES			12,588,088.00	13,515,257.00	11,293,933.22	13,515,257.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	5,841,383.00	6,114,388.00	5,435,202.67	6,114,388.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,645,976.59	1,607,884.19	1,351,497.70	1,607,884.19	0.00	0.0%
3) Employee Benefits		3000-3999	2,507,805.45	2,443,325.45	2,171,995.13	2,443,325.45	0.00	0.0%
4) Books and Supplies		4000-4999	269,725.00	316,927.09	184,473.64	316,927.09	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,289,186.00	1,448,165.00	1,055,287.85	1,448,165.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,276,263.76	1,057,615.00	1,021,787.16	1,057,615.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(106,709.00)	(102,398.31)	(2,240.50)	(102,398.31)	0.00	0.0%
9) TOTAL, EXPENDITURES			12,723,630.80	12,885,906.42	11,218,003.65	12,885,906.42		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(135,542.80)	629,350.58	75,929.57	629,350.58		
OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	116,719.00	175,601.00	2,001,032.95	175,601.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	2,000,000.00	2,000,000.00	4,001,032.95	2,000,000.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,821,186.74)	(1,701,528.00)	(3,776.00)	(1,701,528.00)	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			62,094.26	122,871.00	1,996,224.00	122,871.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(73,448.54)	752,221.58	2,072,153.57	752,221.58		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	742,971.11	842,000.15		842,000.15	0.00	0.0%
b) Audit Adjustments		9793	0.00	644,503.39		644,503.39	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			742,971.11	1,486,503.54		1,486,503.54		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			742,971.11	1,486,503.54		1,486,503.54		
2) Ending Balance, June 30 (E + F1e)			669,522.57	2,238,725.12		2,238,725.12		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	6,000.00	6,000.00		6,000.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	51,209.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	532,994.00	566,693.00		566,693.00		
Unassigned/Unappropriated Amount		9790	130,528.57	1,614,823.12		1,666,032.12		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	6,059,759.00	6,085,789.00	4,826,630.00	6,085,789.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	579,827.00	338,901.96	579,827.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	26,000.00	26,000.00	13,961.43	26,000.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,369,500.00	4,397,809.00	3,971,220.38	4,397,809.00	0.00	0.0%
Unsecured Roll Taxes		8042	165,000.00	165,000.00	166,588.16	165,000.00	0.00	0.0%
Prior Years' Taxes		8043	160,000.00	160,000.00	134,971.62	160,000.00	0.00	0.0%
Supplemental Taxes		8044	25,000.00	25,000.00	26,480.16	25,000.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	28,309.00	28,309.00	20,390.17	28,309.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	15,052.64	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			10,833,568.00	11,467,734.00	9,514,196.52	11,467,734.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	33,116.00	27,694.00	33,112.24	27,694.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(220,000.00)	(175,090.00)	(154,978.28)	(175,090.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			10,646,684.00	11,320,338.00	9,392,330.48	11,320,338.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
EMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
CLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
Other Federal Revenue (incl. ARRA)	All Other	8290	0.00	6,354.00	6,353.98	6,354.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	6,354.00	6,353.98	6,354.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6355-6360	8311						
Prior Years	6355-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	69,361.00	69,361.00	69,361.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	194,454.00	247,162.00	153,750.91	247,162.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6650-6690	8590						
Healthy Start	6240	8590						
Class Size Reduction Facilities	6200	8590						
School Community Violence Prevention Grant	7391	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	1,628,650.00	1,741,157.00	1,549,600.90	1,741,157.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,823,104.00	2,057,680.00	1,772,712.81	2,057,680.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	30 - 25 -	26,419.00	26,700.29	26,419.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	26,800.00	12,500.00	19,586.60	12,500.00	0.00	0.0%
Interest		8660	4,000.00	4,214.00	3,463.50	4,214.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	2,151.00	2,150.51	2,151.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	57,500.00	85,601.00	70,635.05	85,601.00	0.00	0.0%
Contribution		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			118,300.00	130,885.00	122,535.95	130,885.00	0.00	0.0%
TOTAL, REVENUES			12,588,088.00	13,515,257.00	11,293,933.22	13,515,257.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	4,848,348.00	5,193,439.00	4,676,589.85	5,193,439.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	41,201.00	20,601.00	17,167.10	20,601.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	847,834.00	798,198.00	688,390.72	798,198.00	0.00	0.0%
Other Certificated Salaries		1900	104,000.00	102,150.00	53,055.00	102,150.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			5,841,383.00	6,114,388.00	5,435,202.67	6,114,388.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	6,400.00	6,388.68	6,400.00	0.00	0.0%
Classified Support Salaries		2200	693,113.40	649,903.00	543,449.80	649,903.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	430,028.00	436,424.00	357,047.98	436,424.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	440,335.19	431,970.19	375,116.72	431,970.19	0.00	0.0%
Other Classified Salaries		2900	82,500.00	83,187.00	69,494.52	83,187.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,645,976.59	1,607,884.19	1,351,497.70	1,607,884.19	0.00	0.0%
EMPLOYEE BENEFITS								
TRS		3101-3102	443,490.00	447,366.00	421,548.28	447,366.00	0.00	0.0%
ERS		3201-3202	168,102.45	168,984.45	131,453.48	168,984.45	0.00	0.0%
MASDI/Medicare/Alternative		3301-3302	206,387.00	209,096.00	170,784.33	209,096.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	1,040,929.00	1,026,773.00	896,353.28	1,026,773.00	0.00	0.0%
Unemployment Insurance		3501-3502	118,353.00	124,537.00	111,573.58	124,537.00	0.00	0.0%
Workers' Compensation		3601-3602	178,887.00	181,031.00	161,883.36	181,031.00	0.00	0.0%
PEB, Allocated		3701-3702	180,000.00	115,993.00	100,333.15	115,993.00	0.00	0.0%
PEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
ERS Reduction		3801-3802	21,332.00	17,084.00	25,605.62	17,084.00	0.00	0.0%
Other Employee Benefits		3901-3902	150,325.00	152,461.00	152,460.05	152,461.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,507,805.45	2,443,325.45	2,171,995.13	2,443,325.45	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,400.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	4,400.00	4,295.00	1,945.82	4,295.00	0.00	0.0%
Materials and Supplies		4300	251,925.00	288,745.09	161,962.46	288,745.09	0.00	0.0%
Noncapitalized Equipment		4400	12,000.00	23,887.00	20,565.36	23,887.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			269,725.00	316,927.09	184,473.64	316,927.09	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Agreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	18,865.00	36,762.00	32,948.49	36,762.00	0.00	0.0%
Fees and Memberships		5300	23,092.00	24,470.00	24,427.53	24,470.00	0.00	0.0%
Insurance		5400-5450	130,000.00	119,786.00	119,786.00	119,786.00	0.00	0.0%
Operations and Housekeeping Services		5500	422,800.00	413,799.00	328,251.36	413,799.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	75,088.00	101,546.00	72,485.77	101,546.00	0.00	0.0%
Transfers of Direct Costs		5710	125,000.00	20,505.00	18,480.56	20,505.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Other Operating Expenditures		5800	453,921.00	687,014.00	420,911.68	687,014.00	0.00	0.0%
Communications		5900	40,420.00	44,283.00	37,996.46	44,283.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,289,186.00	1,448,165.00	1,055,287.85	1,448,165.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	12,420.00	13,930.00	13,930.00	13,930.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	31,000.00	31,000.00	0.00	31,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	28,000.00	18,000.00	13,172.58	18,000.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	927,843.76	724,685.00	724,684.58	724,685.00	0.00	0.0%
Other Debt Service - Principal		7439	277,000.00	270,000.00	270,000.00	270,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,276,263.76	1,057,615.00	1,021,787.16	1,057,615.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(62,096.00)	(102,398.31)	(2,240.50)	(102,398.31)	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(44,613.00)	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(106,709.00)	(102,398.31)	(2,240.50)	(102,398.31)	0.00	0.0%
TOTAL, EXPENDITURES			12,723,630.80	12,885,906.42	11,218,003.65	12,885,906.42	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	2,001,032.95	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	116,719.00	175,601.00	0.00	175,601.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
b) TOTAL, INTERFUND TRANSFERS OUT			116,719.00	175,601.00	2,001,032.95	175,601.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	2,000,000.00	2,000,000.00	4,001,032.95	2,000,000.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
c) TOTAL, SOURCES			2,000,000.00	2,000,000.00	4,001,032.95	2,000,000.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(1,821,186.74)	(1,701,528.00)	(3,776.00)	(1,701,528.00)	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
e) TOTAL, CONTRIBUTIONS			(1,821,186.74)	(1,701,528.00)	(3,776.00)	(1,701,528.00)	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(b + c - d + e)			62,094.26	122,871.00	1,996,224.00	122,871.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,447,904.00	1,548,596.74	1,128,706.62	1,548,596.74	0.00	0.0%
3) Other State Revenue		8300-8599	705,192.00	773,691.00	557,653.67	773,691.00	0.00	0.0%
4) Other Local Revenue		8600-8799	911,000.00	1,119,313.77	747,142.90	1,119,313.77	0.00	0.0%
5) TOTAL, REVENUES			3,064,096.00	3,441,601.51	2,433,503.19	3,441,601.51		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,501,320.00	1,478,512.90	1,247,288.62	1,478,512.90	0.00	0.0%
2) Classified Salaries		2000-2999	808,166.30	757,400.00	617,924.30	757,400.00	0.00	0.0%
3) Employee Benefits		3000-3999	817,604.00	763,909.00	609,326.26	763,909.00	0.00	0.0%
4) Books and Supplies		4000-4999	372,777.00	1,129,282.58	345,290.87	1,129,282.58	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	861,476.00	1,095,545.87	587,083.30	1,095,545.87	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	502,656.00	496,218.00	284,153.22	496,218.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	62,096.00	102,398.31	2,240.50	102,398.31	0.00	0.0%
9) TOTAL, EXPENDITURES			4,926,095.30	5,823,266.66	3,693,307.07	5,823,266.66		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,861,999.30)	(2,381,665.15)	(1,259,803.88)	(2,381,665.15)		
OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	1,821,186.74	1,701,528.00	3,776.00	1,701,528.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,821,186.74	1,701,528.00	3,776.00	1,701,528.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)								
			(40,812.56)	(680,137.15)	(1,256,027.88)	(680,137.15)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	296,435.08	788,820.94		788,820.94	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			296,435.08	788,820.94		788,820.94		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			296,435.08	788,820.94		788,820.94		
2) Ending Balance, June 30 (E + F1e)								
			255,622.52	108,683.79		108,683.79		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	255,622.52	108,683.79		108,683.79		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	356,305.00	393,536.00	321,658.43	393,536.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Trust Reserve Funds		8260	0.00	0.00	0.00	0.00		
Food Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
AMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
LB/ASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	1,032	1,096,378.74	807,048.19	1,096,378.74	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	58,682.00	58,682.00	0.00	58,682.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,447,904.00	1,548,596.74	1,128,706.62	1,548,596.74	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	282,113.00	287,792.00	223,859.00	287,792.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	311,375.00	345,083.00	275,489.93	345,083.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	17,450.00	49,072.00	4,207.98	49,072.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	94,254.00	91,744.00	54,096.76	91,744.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			705,192.00	773,691.00	557,653.67	773,691.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625		0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	207.00	76.17	207.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(108.00)	(108.17)	(108.00)	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	50,000.00	50,000.00	7,227.21	50,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	211,000.00	329,290.77	320,242.69	329,290.77	0.00	0.0%
Contribution		8710	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	650,000.00	739,924.00	419,705.00	739,924.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			911,000.00	1,119,313.77	747,142.90	1,119,313.77	0.00	0.0%
TOTAL, REVENUES			3,064,096.00	3,441,601.51	2,433,503.19	3,441,601.51	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,123,988.00	1,100,739.90	937,705.33	1,100,739.90	0.00	0.0%
Certificated Pupil Support Salaries		1200	154,411.00	244,002.00	203,601.69	244,002.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	220,921.00	92,696.00	64,636.60	92,696.00	0.00	0.0%
Other Certificated Salaries		1900	2,000.00	41,075.00	41,345.00	41,075.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,501,320.00	1,478,512.90	1,247,288.62	1,478,512.90	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	306,464.30	358,462.00	289,835.17	358,462.00	0.00	0.0%
Classified Support Salaries		2200	444,004.00	283,095.00	232,217.81	283,095.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	51,152.00	51,152.00	42,626.60	51,152.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	6,546.00	64,691.00	53,244.72	64,691.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			808,166.30	757,400.00	617,924.30	757,400.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	119,415.00	129,616.00	101,206.03	129,616.00	0.00	0.0%
PERS		3201-3202	80,960.00	72,753.00	64,370.88	72,753.00	0.00	0.0%
PASDI/Medicare/Alternative		3301-3302	82,169.00	77,848.00	64,824.28	77,848.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	431,585.00	382,536.00	296,856.05	382,536.00	0.00	0.0%
Unemployment Insurance		3501-3502	36,547.00	35,547.00	29,593.15	35,547.00	0.00	0.0%
Workers' Compensation		3601-3602	55,954.00	54,999.00	44,969.25	54,999.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	10,974.00	10,610.00	7,506.62	10,610.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			817,604.00	763,909.00	609,326.26	763,909.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	75,102.00	55,565.00	42,884.56	55,565.00	0.00	0.0%
Books and Other Reference Materials		4200	13,464.00	262,977.25	31,363.01	262,977.25	0.00	0.0%
Materials and Supplies		4300	280,711.00	745,999.33	239,125.75	745,999.33	0.00	0.0%
Noncapitalized Equipment		4400	3,500.00	64,741.00	31,917.55	64,741.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			372,777.00	1,129,282.58	345,290.87	1,129,282.58	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	195,000.00	199,685.00	128,051.67	199,685.00	0.00	0.0%
Travel and Conferences		5200	46,341.00	41,403.33	29,582.17	41,403.33	0.00	0.0%
Dues and Memberships		5300	728.00	212.00	102.00	212.00	0.00	0.0%
Insurance		5400-5450	10,725.00	10,723.00	10,722.75	10,723.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	75,663.00	60,844.00	44,462.00	60,844.00	0.00	0.0%
Transfers of Direct Costs		5710	(125,000.00)	(20,505.00)	(18,480.56)	(20,505.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Other Operating Expenditures		5800	657,179.00	800,153.54	390,133.99	800,153.54	0.00	0.0%
Communications		5900	840.00	3,030.00	2,509.28	3,030.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			861,476.00	1,095,545.87	587,083.30	1,095,545.87	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	502,656.00	496,218.00	284,153.22	496,218.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			502,656.00	496,218.00	284,153.22	496,218.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	62,096.00	102,398.31	2,240.50	102,398.31	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			62,096.00	102,398.31	2,240.50	102,398.31	0.00	0.0%
TOTAL, EXPENDITURES			4,926,095.30	5,823,266.66	3,693,307.07	5,823,266.66	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	1,821,186.74	1,701,528.00	3,776.00	1,701,528.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			1,821,186.74	1,701,528.00	3,776.00	1,701,528.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (d - b + c - d + e)			1,821,186.74	1,701,528.00	3,776.00	1,701,528.00	0.00	0.0%

2011-12 End of Year Projection
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUES								
1) Revenue Limit Sources		8010-8099	10,646,684.00	11,320,338.00	9,392,330.48	11,320,338.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,447,904.00	1,554,950.74	1,135,060.60	1,554,950.74	0.00	0.0%
3) Other State Revenue		8300-8599	2,528,296.00	2,831,371.00	2,330,366.48	2,831,371.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,029,300.00	1,250,198.77	869,678.85	1,250,198.77	0.00	0.0%
5) TOTAL, REVENUES			15,652,184.00	16,956,858.51	13,727,436.41	16,956,858.51		
EXPENDITURES								
1) Certificated Salaries		1000-1999	7,342,703.00	7,592,900.90	6,682,491.29	7,592,900.90	0.00	0.0%
2) Classified Salaries		2000-2999	2,454,142.89	2,365,284.19	1,969,422.00	2,365,284.19	0.00	0.0%
3) Employee Benefits		3000-3999	3,325,409.45	3,207,234.45	2,781,321.39	3,207,234.45	0.00	0.0%
4) Books and Supplies		4000-4999	642,502.00	1,446,209.67	529,764.51	1,446,209.67	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	2,150,662.00	2,543,710.87	1,642,371.15	2,543,710.87	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,778,919.76	1,553,833.00	1,305,940.38	1,553,833.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(44,613.00)	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			17,649,726.10	18,709,173.08	14,911,310.72	18,709,173.08		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,997,542.10)	(1,752,314.57)	(1,183,874.31)	(1,752,314.57)		
OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	116,719.00	175,601.00	2,001,032.95	175,601.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	2,000,000.00	2,000,000.00	4,001,032.95	2,000,000.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,883,281.00	1,824,399.00	2,000,000.00	1,824,399.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(114,261.10)	72,084.43	816,125.69	72,084.43		
FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,039,406.19	1,630,821.09		1,630,821.09	0.00	0.0%
b) Audit Adjustments		9793	0.00	644,503.39		644,503.39	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,039,406.19	2,275,324.48		2,275,324.48		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,039,406.19	2,275,324.48		2,275,324.48		
2) Ending Balance, June 30 (E + F1e)			925,145.09	2,347,408.91		2,347,408.91		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	6,000.00	6,000.00		6,000.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	255,622.52	108,683.79		108,683.79		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	51,209.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	532,994.00	566,693.00		566,693.00		
Unassigned/Unappropriated Amount		9790	130,528.57	1,614,823.12		1,666,032.12		

2011-12 End of Year Projection
 General Fund
 Summary - Unrestricted/Restricted
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	6,059,759.00	6,085,789.00	4,826,630.00	6,085,789.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	579,827.00	338,901.96	579,827.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	26,000.00	26,000.00	13,961.43	26,000.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,369,500.00	4,397,809.00	3,971,220.38	4,397,809.00	0.00	0.0%
Unsecured Roll Taxes		8042	165,000.00	165,000.00	166,588.16	165,000.00	0.00	0.0%
Prior Years' Taxes		8043	160,000.00	160,000.00	134,971.62	160,000.00	0.00	0.0%
Supplemental Taxes		8044	25,000.00	25,000.00	26,480.16	25,000.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	28,309.00	28,309.00	20,390.17	28,309.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	15,052.64	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			10,833,568.00	11,467,734.00	9,514,196.52	11,467,734.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	33,116.00	27,694.00	33,112.24	27,694.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(220,000.00)	(175,090.00)	(154,978.28)	(175,090.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			10,646,664.00	11,320,338.00	9,392,330.48	11,320,338.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	356,305.00	393,536.00	321,658.43	393,536.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Food Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
EMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Agency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
CLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	1,032,911.00	1,096,378.74	807,048.19	1,096,378.74	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	58,682.00	58,682.00	0.00	58,682.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	0.00	6,354.00	6,353.98	6,354.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,447,904.00	1,554,950.74	1,135,060.60	1,554,950.74	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	282,113.00	287,792.00	223,859.00	287,792.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	311,375.00	345,083.00	275,489.93	345,083.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	69,361.00	69,361.00	69,361.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	211,904.00	296,234.00	157,958.89	296,234.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence								
Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,722,904.00	1,832,901.00	1,603,697.66	1,832,901.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			2,528,296.00	2,831,371.00	2,330,366.48	2,831,371.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	30,410.00	26,419.00	26,700.29	26,419.00	0.00	0.0%

2011-12 End of Year Projection
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	26,800.00	12,500.00	19,586.60	12,500.00	0.00	0.0%
Interest		8660	4,000.00	4,421.00	3,539.67	4,421.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	2,043.00	2,042.34	2,043.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	50,000.00	50,000.00	7,227.21	50,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	268,500.00	414,891.77	390,877.74	414,891.77	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	650,000.00	739,924.00	419,705.00	739,924.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,029,300.00	1,250,198.77	869,678.85	1,250,198.77	0.00	0.0%
TOTAL, REVENUES			15,652,184.00	16,956,858.51	13,727,436.41	16,956,858.51	0.00	0.0%

2011-12 End of Year Projection
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	5,972,336.00	6,294,178.90	5,614,295.18	6,294,178.90	0.00	0.0%
Certificated Pupil Support Salaries		1200	195,612.00	264,603.00	220,768.79	264,603.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	1,068,755.00	890,894.00	753,027.32	890,894.00	0.00	0.0%
Other Certificated Salaries		1900	106,000.00	143,225.00	94,400.00	143,225.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			7,342,703.00	7,592,900.90	6,682,491.29	7,592,900.90	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	306,464.30	364,862.00	296,223.85	364,862.00	0.00	0.0%
Classified Support Salaries		2200	1,137,117.40	932,998.00	775,667.61	932,998.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	481,180.00	487,576.00	399,674.58	487,576.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	446,881.19	496,661.19	428,361.44	496,661.19	0.00	0.0%
Other Classified Salaries		2900	82,500.00	83,187.00	69,494.52	83,187.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,454,142.89	2,365,284.19	1,969,422.00	2,365,284.19	0.00	0.0%
EMPLOYEE BENEFITS								
TRS		3101-3102	562,905.00	576,982.00	522,754.31	576,982.00	0.00	0.0%
RS		3201-3202	249,062.45	241,737.45	195,824.36	241,737.45	0.00	0.0%
ASDI/Medicare/Alternative		3301-3302	288,556.00	286,944.00	235,608.61	286,944.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	1,472,514.00	1,409,309.00	1,193,209.33	1,409,309.00	0.00	0.0%
Unemployment Insurance		3501-3502	154,900.00	160,084.00	141,166.73	160,084.00	0.00	0.0%
Workers' Compensation		3601-3602	234,841.00	236,030.00	206,852.61	236,030.00	0.00	0.0%
PEB, Allocated		3701-3702	180,000.00	115,993.00	100,333.15	115,993.00	0.00	0.0%
PEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
RS Reduction		3801-3802	32,306.00	27,694.00	33,112.24	27,694.00	0.00	0.0%
Other Employee Benefits		3901-3902	150,325.00	152,461.00	152,460.05	152,461.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			3,325,409.45	3,207,234.45	2,781,321.39	3,207,234.45	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	76,502.00	55,565.00	42,884.56	55,565.00	0.00	0.0%
Books and Other Reference Materials		4200	17,864.00	267,272.25	33,308.83	267,272.25	0.00	0.0%
Materials and Supplies		4300	532,636.00	1,034,744.42	401,088.21	1,034,744.42	0.00	0.0%
Noncapitalized Equipment		4400	15,500.00	88,628.00	52,482.91	88,628.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			642,502.00	1,446,209.67	529,764.51	1,446,209.67	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Agreements for Services		5100	195,000.00	199,685.00	128,051.67	199,685.00	0.00	0.0%
Travel and Conferences		5200	65,206.00	78,165.33	62,530.66	78,165.33	0.00	0.0%
Fees and Memberships		5300	23,820.00	24,682.00	24,529.53	24,682.00	0.00	0.0%
Insurance		5400-5450	140,725.00	130,509.00	130,508.75	130,509.00	0.00	0.0%
Cleanings and Housekeeping Services		5500	422,800.00	413,799.00	328,251.36	413,799.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	150,751.00	162,390.00	116,947.77	162,390.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Other Operating Expenditures		5800	1,111,100.00	1,487,167.54	811,045.67	1,487,167.54	0.00	0.0%
Communications		5900	41,260.00	47,313.00	40,505.74	47,313.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,150,662.00	2,543,710.87	1,642,371.15	2,543,710.87	0.00	0.0%

2011-12 End of Year Projection
 General Fund
 Summary - Unrestricted/Restricted
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	12,420.00	13,930.00	13,930.00	13,930.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	533,656.00	527,218.00	284,153.22	527,218.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	28,000.00	18,000.00	13,172.58	18,000.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	927,843.76	724,685.00	724,684.58	724,685.00	0.00	0.0%
Other Debt Service - Principal		7439	277,000.00	270,000.00	270,000.00	270,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,778,919.76	1,553,833.00	1,305,940.38	1,553,833.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(44,613.00)	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(44,613.00)	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			17,649,726.10	18,709,173.08	14,911,310.72	18,709,173.08	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	2,001,032.95	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	116,719.00	175,601.00	0.00	175,601.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
b) TOTAL, INTERFUND TRANSFERS OUT			116,719.00	175,601.00	2,001,032.95	175,601.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	2,000,000.00	2,000,000.00	4,001,032.95	2,000,000.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
c) TOTAL, SOURCES			2,000,000.00	2,000,000.00	4,001,032.95	2,000,000.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
f) TOTAL, OTHER FINANCING SOURCES/USES (- b + c - d + e)			1,883,281.00	1,824,399.00	2,000,000.00	1,824,399.00	0.00	0.0%

2011-12 End of Year Projection
 Charter Schools Special Revenue Fund
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	477,000.00	520,059.00	446,698.19	520,059.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	30,500.00	56,354.00	49,273.77	56,354.00	0.00	0.0%
4) Other Local Revenue		8600-8799	100.00	775.00	466.25	775.00	0.00	0.0%
5) TOTAL, REVENUES			507,600.00	577,188.00	496,438.21	577,188.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	259,464.00	273,754.00	199,338.74	273,754.00	0.00	0.0%
2) Classified Salaries		2000-2999	35,038.00	35,038.00	30,802.10	35,038.00	0.00	0.0%
3) Employee Benefits		3000-3999	98,450.00	99,398.00	51,364.92	99,398.00	0.00	0.0%
4) Books and Supplies		4000-4999	10,000.00	11,813.00	9,756.47	11,813.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	10,900.00	9,087.00	24,209.97	9,087.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	44,613.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			458,465.00	429,090.00	315,472.20	429,090.00		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			49,135.00	148,098.00	180,966.01	148,098.00		
OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			49,135.00	148,098.00	180,956.01	148,098.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	137,733.00	234,988.51		234,988.51	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			137,733.00	234,988.51		234,988.51		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			137,733.00	234,988.51		234,988.51		
2) Ending Balance, June 30 (E + F1e)			186,868.00	383,086.51		383,086.51		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	4,003.00		4,003.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	379,083.51		379,083.51		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			186,868.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
Charter Schools General Purpose Entitlement - State Aid		8015	327,000.00	305,198.00	251,790.00	305,198.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	39,771.00	39,929.91	39,771.00	0.00	0.0%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	150,000.00	175,090.00	154,978.28	175,090.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			477,000.00	520,059.00	446,698.19	520,059.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB / IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	0.00	25,711.00	17,517.77	25,711.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	30,500.00	30,643.00	31,756.00	30,643.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			30,500.00	56,354.00	49,273.77	56,354.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	100.00	775.00	466.25	775.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			100.00	775.00	466.25	775.00	0.00	0.0%
TOTAL, REVENUES			507,600.00	577,188.00	496,438.21	577,188.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	212,608.00	189,200.00	146,958.08	189,200.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	46,856.00	84,554.00	52,380.66	84,554.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			259,464.00	273,754.00	199,338.74	273,754.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	35,038.00	35,038.00	30,802.10	35,038.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			35,038.00	35,038.00	30,802.10	35,038.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	21,191.00	21,711.00	12,497.03	21,711.00	0.00	0.0%
PERS		3201-3202	3,755.00	3,755.00	3,364.52	3,755.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	33,804.00	34,040.00	4,612.29	34,040.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	27,050.00	27,808.00	21,596.85	27,808.00	0.00	0.0%
Unemployment Insurance		3501-3502	4,699.00	4,796.00	3,688.85	4,796.00	0.00	0.0%
Workers' Compensation		3601-3602	7,141.00	7,288.00	5,605.38	7,288.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	810.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			98,450.00	99,398.00	51,364.92	99,398.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	6,000.00	7,224.00	7,223.92	7,224.00	0.00	0.0%
Books and Other Reference Materials		4200	1,500.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	2,500.00	4,589.00	2,532.55	4,589.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			10,000.00	11,813.00	9,756.47	11,813.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	5,500.00	1,763.00	1,462.82	1,763.00	0.00	0.0%
Dues and Memberships		5300	150.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,250.00	6,193.00	4,696.69	6,193.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,000.00	1,131.00	18,050.46	1,131.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			- 50 -	9,087.00	24,209.97	9,087.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	44,613.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			44,613.00	0.00	0.00	0.00	0.00	0.0%
TOTAL EXPENDITURES			458,465.00	429,090.00	315,472.20	429,090.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	216,000.00	332,000.00	235,991.79	332,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	20,000.00	28,800.00	20,492.30	28,800.00	0.00	0.0%
4) Other Local Revenue		8600-8799	74,000.00	72,278.00	35,697.93	72,278.00	0.00	0.0%
5) TOTAL, REVENUES			310,000.00	433,078.00	292,182.02	433,078.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	143,886.00	124,886.00	103,448.11	124,886.00	0.00	0.0%
3) Employee Benefits		3000-3999	46,835.00	31,066.00	25,943.37	31,066.00	0.00	0.0%
4) Books and Supplies		4000-4999	214,500.00	440,112.00	366,037.82	440,112.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	20,100.00	12,615.00	5,278.20	12,615.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			425,321.00	608,679.00	500,707.50	608,679.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(115,321.00)	(175,601.00)	(208,525.48)	(175,601.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	116,719.00	175,601.00	0.00	175,601.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			116,719.00	175,601.00	0.00	175,601.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,398.00	0.00	(208,525.48)	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		0.00		
2) Ending Balance, June 30 (E + F1e)			1,398.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			1,398.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
REVENUE LIMIT SOURCES								
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Child Nutrition Programs		8220	216,000.00	332,000.00	235,991.79	332,000.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			216,000.00	332,000.00	235,991.79	332,000.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	20,000.00	28,800.00	20,492.30	28,800.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			20,000.00	28,800.00	20,492.30	28,800.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	74,000.00	73,000.00	36,523.00	73,000.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	(722.00)	(825.07)	(722.00)	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			74,000.00	72,278.00	35,697.93	72,278.00	0.00	0.0%
TOTAL, REVENUES			310,000.00	433,078.00	292,182.02	433,078.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	98,000.00	79,000.00	65,224.21	79,000.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	45,886.00	45,886.00	38,223.90	45,886.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			143,886.00	124,886.00	103,448.11	124,886.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	6,968.00	7,102.00	5,719.55	7,102.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	23,685.00	9,784.00	7,913.28	9,784.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	10,819.00	9,100.00	8,114.49	9,100.00	0.00	0.0%
Unemployment Insurance		3501-3502	2,127.00	2,020.00	1,665.38	2,020.00	0.00	0.0%
Workers' Compensation		3601-3602	3,236.00	3,060.00	2,530.67	3,060.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			46,835.00	31,066.00	25,943.37	31,066.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	10,000.00	4,500.00	1,965.67	4,500.00	0.00	0.0%
Noncapitalized Equipment		4400	4,500.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	200,000.00	435,612.00	364,072.15	435,612.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			214,500.00	440,112.00	366,037.62	440,112.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,500.00	1,500.00	1,325.62	1,500.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,485.00	3,000.00	232.75	3,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,115.00	8,115.00	3,719.83	8,115.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			20,100.00	12,615.00	5,278.20	12,615.00	0.00	0.0%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			425,321.00	608,679.00	500,707.50	608,679.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	116,719.00	175,601.00	0.00	175,601.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			116,719.00	175,601.00	0.00	175,601.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			116,719.00	175,601.00	0.00	175,601.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	467.00	451.91	467.00	0.00	0.0%
5) TOTAL REVENUES			0.00	467.00	451.91	467.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	2,700.00	2,690.53	2,700.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	2,300.00	174.00	2,300.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	2,000.00	2,000.00	2,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	7,000.00	4,864.53	7,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	(6,533.00)	(4,412.62)	(6,533.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

2011-12 End of Year Projection
 Deferred Maintenance Fund
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(6,533.00)	(4,412.62)	(6,533.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	7,095.67		7,095.67	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	7,095.67		7,095.67		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	7,095.67		7,095.67		
2) Ending Balance, June 30 (E + F1e)			0.00	562.67		562.67		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	562.67		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		562.67		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

2011-12 End of Year Projection
 Deferred Maintenance Fund
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	39.00	24.05	39.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	428.00	427.86	428.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	467.00	451.91	467.00	0.00	0.0%
TOTAL REVENUES			0.00	467.00	451.91	467.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	2,700.00	2,690.53	2,700.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	2,700.00	2,690.53	2,700.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	2,300.00	174.00	2,300.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	2,300.00	174.00	2,300.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	2,000.00	2,000.00	2,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	2,000.00	2,000.00	2,000.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	7,000.00	4,864.53	7,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General, Special Reserve, & Building Funds		8915	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	2,750.00	1,323.50	2,750.00	0.00	0.0%
5) TOTAL REVENUES			0.00	2,750.00	1,323.50	2,750.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	2,750.00	1,323.50	2,750.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	2,001,032.95	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	2,001,032.95	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	2,750.00	2,002,356.45	2,750.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited			9791	4,316,265.00	6,397,639.41	6,397,639.41	0.00	0.0%
b) Audit Adjustments			9793	(2,000,000.00)	(642,216.98)	(642,216.98)	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)				2,316,265.00	5,755,422.43	5,755,422.43		
d) Other Restatements			9795	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)				2,316,265.00	5,755,422.43	5,755,422.43		
2) Ending Balance, June 30 (E + F1e)				2,316,265.00	5,758,172.43	5,758,172.43		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash			9711	0.00	0.00	0.00		
Stores			9712	0.00	0.00	0.00		
Prepaid Expenditures			9713	0.00	0.00	0.00		
All Others			9719	0.00	0.00	0.00		
b) Restricted			9740	0.00	0.00	0.00		
c) Committed								
Stabilization Arrangements			9750	0.00	0.00	0.00		
Other Commitments			9760	0.00	5,758,172.43	5,758,172.43		
d) Assigned								
Other Assignments			9780	0.00	0.00	0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties			9789	0.00	0.00	0.00		
Unassigned/Unappropriated Amount			9790	2,316,265.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	2,750.00	1,323.50	2,750.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	2,750.00	1,323.50	2,750.00	0.00	0.0%
TOTAL REVENUES			0.00	2,750.00	1,323.50	2,750.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	2,001,032.95	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	2,001,032.95	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	2,001,032.95	0.00		

2011-12 End of Year Projection
Capital Facilities Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,500.00	10,207.00	53,948.63	10,207.00	0.00	0.0%
5) TOTAL REVENUES			7,500.00	10,207.00	53,948.63	10,207.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	2,500.00	2,412.60	2,500.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	23,144.00	5,400.00	23,144.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	38,463.00	38,462.44	38,463.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	108,673.00	106,673.00	106,672.76	106,673.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			108,673.00	170,780.00	152,947.80	170,780.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(101,173.00)	(160,573.00)	(98,999.17)	(160,573.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

2011-12 End of Year Projection
Capital Facilities Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(101,173.00)	(160,573.00)	(98,999.17)	(160,573.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	551,368.98	570,420.12		570,420.12	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			551,368.98	570,420.12		570,420.12		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			551,368.98	570,420.12		570,420.12		
2) Ending Balance, June 30 (E + F1e)			450,195.98	409,847.12		409,847.12		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance			0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	409,847.12		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		409,847.12		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			450,195.98	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent								
Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	2,500.00	2,500.00	2,034.00	2,500.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	2,707.00	2,707.14	2,707.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	5,000.00	5,000.00	49,207.49	5,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,500.00	10,207.00	53,948.63	10,207.00	0.00	0.0%
TOTAL, REVENUES			7,500.00	10,207.00	53,948.63	10,207.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	2,500.00	2,412.60	2,500.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	2,500.00	2,412.60	2,500.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	23,144.00	5,400.00	23,144.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	23,144.00	5,400.00	23,144.00	0.00	0.0%

2011-12 End of Year Projection
Capital Facilities Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	38,463.00	38,462.44	38,463.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	38,463.00	38,462.44	38,463.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	30,447.00	27,397.00	27,396.99	27,397.00	0.00	0.0%
Other Debt Service - Principal		7439	78,226.00	79,276.00	79,275.77	79,276.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			108,673.00	106,673.00	106,672.76	106,673.00	0.00	0.0%
TOTAL EXPENDITURES			108,673.00	170,780.00	152,947.80	170,780.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

2011-12 End of Year Projection
 County School Facilities Fund
 Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	12,500.00	30,492.00	24,819.76	30,492.00	0.00	0.0%
5) TOTAL REVENUES			12,500.00	30,492.00	24,819.76	30,492.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	44,500.00	24,195.25	44,500.00	0.00	0.0%
6) Capital Outlay		6000-6999	3,300,000.00	3,261,288.00	611,751.01	3,261,288.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			3,300,000.00	3,305,788.00	635,946.26	3,305,788.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,287,500.00)	(3,275,296.00)	(611,126.50)	(3,275,296.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,287,500.00)	(3,275,296.00)	(611,126.50)	(3,275,296.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,354,735.95	3,368,521.51		3,368,521.51	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,354,735.95	3,368,521.51		3,368,521.51		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,354,735.95	3,368,521.51		3,368,521.51		
2) Ending Balance, June 30 (E + F1e)			67,235.95	93,225.51		93,225.51		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance			67,235.95	93,225.51		93,225.51		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Other Federal Revenue (incl. ARRA)		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	12,500.00	17,500.00	11,828.18	17,500.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	12,992.00	12,991.58	12,992.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			12,500.00	30,492.00	24,819.76	30,492.00	0.00	0.0%
TOTAL REVENUES			12,500.00	30,492.00	24,819.76	30,492.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	44,500.00	24,195.25	44,500.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	44,500.00	24,195.25	44,500.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,300,000.00	3,261,288.00	611,751.01	3,261,288.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,300,000.00	3,261,288.00	611,751.01	3,261,288.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,300,000.00	3,305,788.00	635,946.26	3,305,788.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Certificates of Participation		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8979	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	0.00	0.00	0.00	0.00	0.00	0%
2. Special Education	0.00	0.00	0.00	0.00	0.00	0%
HIGH SCHOOL						
3. General Education	1,671.99	1,696.49	1,710.76	1,696.49	0.00	0%
4. Special Education	64.52	72.27	48.56	72.27	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	11.50	5.14	5.14	5.14	0.00	0%
6. Special Education	10.04	6.25	6.25	6.25	0.00	0%
7. TOTAL, K-12 ADA	1,758.05	1,780.15	1,770.71	1,780.15	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)*						
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students*						
11. Adults Enrolled, State Apportioned*						
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)*						
13. TOTAL, CLASSES FOR ADULTS						
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	1,758.05	1,780.15	1,770.71	1,780.15	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary*						
17. High School*						
18. TOTAL, SUPPLEMENTAL HOURS						

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
20. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	0.00	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL1)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	92.15	74.74	74.74	74.74	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	92.15	74.74	74.74	74.74	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS*						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

	Object	July	August	September	October	November	December	
ACTUALS THROUGH THE MONTH OF (Enter Month Name):								
A. BEGINNING CASH		9110	615,705.03	581,149.49	(348,719.59)	1,911,348.47	604,685.17	(576,010.52)
B. RECEIPTS								
Revenue Limit Sources								
Property Taxes	8020-8079	34,082.95	(26,324.47)	42,484.00	5,267.57	21,519.23	2,491,464.50	
Principal Apportionment	8010-8019			1,601,783.00	252,909.96			
Miscellaneous Funds	8080-8099	2,466.31	3,511.10	3,543.09	3,471.83	3,376.77	3,414.61	
Federal Revenue	8100-8299		432,901.62		(1,156.93)	62,708.00	19,897.98	
Other State Revenue	8300-8599	163,850.00	74,555.00	334,527.54	171,560.37	83,915.00	354,982.00	
Other Local Revenue	8600-8799	4,754.38	37,970.88	102,411.05	83,630.11	89,300.53	48,805.24	
Interfund Transfers In	8910-8929					0.00		
All Other Financing Sources	8930-8979			2,000,000.00				
Other Receipts/Non-Revenue			24,035.71					
TOTAL RECEIPTS			205,153.64	546,649.84	4,084,748.68	515,682.91	260,819.53	2,918,564.33
C. DISBURSEMENTS								
Certificated Salaries	1000-1999	101,510.24	710,839.43	716,370.62	742,767.05	747,876.59	48,027.44	
Classified Salaries	2000-2999	131,602.39	207,980.99	205,191.54	192,815.19	191,338.31	222,492.23	
Employee Benefits	3000-3999	77,144.36	414,212.24	332,140.96	349,822.65	278,230.74	62,867.30	
Books, Supplies and Services	4000-5999	297,553.81	156,352.49	172,588.24	235,687.77	182,040.86	348,424.53	
Capital Outlay	6000-6599							
Other Outgo	7000-7499	20,043.97	42,092.34	986,200.16	19,584.29	42,092.34	0.00	
Interfund Transfers Out	7600-7629							
All Other Financing Uses	7630-7699							
Other Disbursements/ Non Expenditures		(17.11)	816,472.45	(127.30)	(104.02)	(63.62)		
TOTAL DISBURSEMENTS			627,837.66	2,347,949.94	2,412,364.22	1,540,572.93	1,441,515.22	681,811.50
D. PRIOR YEAR TRANSACTIONS								
Accounts Receivable	9200	619,841.15	1,036,195.64	724,297.99	(326,322.30)	0.00	0.00	
Accounts Payable	9500	231,712.67	164,764.62	136,614.39	(44,549.02)	0.00	(22,971.57)	
TOTAL PRIOR YEAR TRANSACTIONS			388,128.48	871,431.02	587,683.60	(281,773.28)	0.00	22,971.57
E. NET INCREASE/DECREASE (B - C + D)			(34,555.54)	(929,869.08)	2,260,068.06	(1,306,663.30)	(1,180,695.69)	2,259,724.40
F. ENDING CASH (A + E)			581,149.49	(348,719.59)	1,911,348.47	604,685.17	(576,010.52)	1,683,713.88
G. ENDING CASH, PLUS ACCRUALS								

	Object	January	February	March	April	May	June	Accruals	TOTAL
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH	9110	1,683,713.88	2,950,902.00	1,879,603.81	1,612,471.77	2,229,391.61	1,447,962.08		
B. RECEIPTS									
Revenue Limit Sources									
Property Taxes	8020-8079	54,107.00	101,578.10	93,846.71	1,547,156.72	0.00			4,365,182.31
Principal Apportionment	8010-8019	2,904,613.00	0.00	240,100.00	166,126.00	322,374.19	322,374.19	1,178,197.04	6,988,477.38
Miscellaneous Funds	8080-8099	(114,711.58)	(13,513.37)	3,318.70	(16,743.50)	44,272.18	44,272.18		(33,321.68)
Federal Revenue	8100-8299	35,907.00	133,870.76	450,932.17	0.00	91,048.96	75,274.50	253,566.68	1,554,950.74
Other State Revenue	8300-8599	610,731.04	83,408.00	174,915.64	283,357.89	187,845.85	4,647.67	303,075.00	2,831,371.00
Other Local Revenue	8600-8799	314,820.48	27,258.68	67,240.77	93,486.73	185,683.67	61,460.89	133,375.36	1,250,198.77
Interfund Transfers In	8910-8929	0.00	0.00	0.00			0.00		0.00
All Other Financing Sources	8930-8979		0.00						2,000,000.00
Other Receipts/Non-Revenue				644,503.39		0.00	0.00		668,539.10
TOTAL RECEIPTS		3,805,466.94	332,602.17	1,674,857.38	2,073,383.84	831,224.85	508,029.43	1,868,214.08	19,625,397.62
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	1,428,182.13	704,384.21	730,697.21	751,836.37	761,846.63	105,694.57	42,868.41	7,592,900.90
Classified Salaries	2000-2999	195,356.87	191,846.95	192,351.79	238,445.74	191,846.95	181,759.46	22,255.78	2,365,284.19
Employee Benefits	3000-3999	440,199.68	259,421.08	266,208.24	301,074.14	265,720.30	153,538.28	6,654.48	3,207,234.45
Books, Supplies and Services	4000-5999	166,545.04	160,082.31	149,861.20	302,999.41	318,116.00	304,495.00	1,195,173.88	3,989,920.54
Capital Outlay	6000-6599								0.00
Other Outgo	7000-7499	(944,107.82)	716,297.38	406,021.43	17,716.29	71,759.50	71,759.50	104,373.62	1,553,833.00
Interfund Transfers Out	7600-7629						175,601.00		175,601.00
Other Financing Uses	7630-7699								0.00
Other Disbursements/									0.00
Expenditures		1,252,102.92	(628,131.57)	261,323.55	43.76	0.00	0.00		1,701,499.06
TOTAL DISBURSEMENTS		2,538,278.82	1,403,900.36	2,006,463.42	1,612,115.71	1,609,289.38	992,847.81	1,371,326.17	20,586,273.14
D. PRIOR YEAR TRANSACTIONS									
Accounts Receivable	9200	0.00		64,474.00	155,651.71	(3,365.00)			2,270,773.19
Accounts Payable	9500	0.00							465,571.09
TOTAL PRIOR YEAR TRANSACTIONS		0.00	0.00	64,474.00	155,651.71	(3,365.00)	0.00	0.00	1,805,202.10
E. NET INCREASE/DECREASE (B - C + D)		1,267,188.12	(1,071,298.19)	(267,132.04)	616,919.84	(781,429.53)	(484,818.38)	496,887.91	844,326.58
F. ENDING CASH (A + E)		2,950,902.00	1,879,603.81	1,612,471.77	2,229,391.61	1,447,962.08	963,143.70		
G. ENDING CASH, PLUS ACCRUALS									1,460,031.61

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2012-13 Projection (C)	% Change (Cols. E-C/C) (D)	2013-14 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted except line A1h)						
1. Revenue Limit Sources						
	8010-8099	11,320,338.00				
a. Base Revenue Limit per ADA (Form RL1, line 4, ID 0024)		7,526.64	3.17%	7,765.33	2.40%	7,951.90
b. Revenue Limit ADA (Form RL1, line 5b, ID 0033)		1,780.15	0.59%	1,790.73	-0.37%	1,784.04
c. Total Base Revenue Limit (Line A1a times line A1b, ID 0269)		13,398,548.20	3.78%	13,905,609.39	2.02%	14,186,507.68
d. Other Revenue Limit (Form RL1, lines 6 thru 14)		0.00	0.00%		0.00%	
e. Total Revenue Limit Subject to Deficit (Sum lines A1c plus A1d, ID 0082)		13,398,548.20	3.78%	13,905,609.39	2.02%	14,186,507.68
f. Deficit Factor (Form RL1, line 16)		0.79398	-1.34%	0.78334	0.00%	0.78334
g. Deficit Revenue Limit (Line A1e times line A1f, ID 0284)		10,638,179.30	2.39%	10,892,820.06	2.02%	11,112,858.93
h. Plus: Other Adjustments (e.g., basic aid, charter schools object 8015, prior year adjustments objects 8019 and 8099)		579,838.70	-100.00%		0.00%	
i. Revenue Limit Transfers (Objects 8091 and 8097)			0.00%		0.00%	
j. Other Adjustments (Form RL1, lines 18 thru 20 and line 41)		102,320.00	-631.97%	(544,315.00)	-1.13%	(538,166.00)
k. Total Revenue Limit Sources (Sum lines A1g thru A1j) (Must equal line A1)		11,320,338.00	-8.58%	10,348,505.06	2.19%	10,574,692.93
2. Federal Revenues	8100-8299	6,354.00	0.00%	6,354.00	0.00%	6,354.00
3. Other State Revenues	8300-8599	2,057,680.00	-8.58%	1,881,203.00	2.01%	1,918,943.00
4. Other Local Revenues	8600-8799	130,885.00	21.83%	159,460.00	-24.97%	119,645.00
5. Other Financing Sources	8900-8999	298,472.00	-250.51%	(449,241.00)	226.30%	(1,465,881.00)
6. Total (Sum lines A1k thru A5)		13,813,729.00	-13.52%	11,946,281.06	-6.63%	11,153,753.93
B. EXPENDITURES AND OTHER FINANCING USES (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				6,114,388.00		5,955,220.00
b. Step & Column Adjustment				29,628.00		29,776.00
c. Cost-of-Living Adjustment				0.00		
d. Other Adjustments				(188,796.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	6,114,388.00	-2.60%	5,955,220.00	0.50%	5,984,996.00
2. Classified Salaries						
a. Base Salaries				1,607,884.19		1,609,216.19
b. Step & Column Adjustment				8,039.00		8,046.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(6,707.00)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	1,607,884.19	0.08%	1,609,216.19	0.50%	1,617,262.19
3. Employee Benefits	3000-3999	2,443,325.45	-1.45%	2,407,837.00	0.51%	2,420,049.00
4. Books and Supplies	4000-4999	316,927.09	2.10%	323,583.00	2.40%	331,349.00
5. Services and Other Operating Expenditures	5000-5999	1,448,165.00	2.10%	1,478,576.00	2.40%	1,514,062.00
6. Capital Outlay	6000-6999	0.00	0.00%		0.00%	
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,057,615.00	23.75%	1,308,764.00	-0.27%	1,305,264.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(102,398.31)	-10.90%	(91,233.00)	-6.17%	(85,605.00)
9. Other Financing Uses	7600-7699	175,601.00	-100.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		13,061,507.42	-0.53%	12,991,963.19	0.73%	13,087,377.19
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		752,221.58		(1,045,682.13)		(1,933,623.26)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)						
		1,486,503.54		2,238,725.12		1,193,042.99
2. Ending Fund Balance (Sum lines C and D1)						
		2,238,725.12		1,193,042.99		(740,580.27)
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		6,000.00		6,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00				
2. Unassigned/Unappropriated	9790	2,238,725.12		1,187,042.99		(746,580.27)
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		2,238,725.12		1,193,042.99		(740,580.27)

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2012-13 Projection (C)	% Change (Cols. E-C/C) (D)	2013-14 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	2,238,725.12		1,187,042.99		(746,580.27)
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750			0.00		500,000.00
b. Reserve for Economic Uncertainties	9789	566,543.00		523,235.00		520,614.00
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
		2,805,268.12		1,710,277.99		274,033.73

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

These are layoffs that have taken place in 11-12 for the 12-13 year.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2012-13 Projection (C)	% Change (Cols. E-C/C) (D)	2013-14 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	1,548,596.74	-29.86%	1,086,239.00	-2.45%	1,059,664.00
3. Other State Revenues	8300-8599	773,691.00	-39.64%	467,020.00	2.01%	476,430.00
4. Other Local Revenues	8600-8799	1,119,313.77	-23.53%	855,925.00	0.00%	855,925.00
5. Other Financing Sources	8900-8999	1,701,528.00	14.56%	1,949,241.00	0.85%	1,965,881.00
6. Total (Sum lines A1 thru A5)		5,143,129.51	-15.26%	4,358,425.00	-0.01%	4,357,900.00
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				1,478,512.90		1,117,002.90
b. Step & Column Adjustment				5,557.00		5,585.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(367,067.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	1,478,512.90	-24.45%	1,117,002.90	0.50%	1,122,587.90
2. Classified Salaries						
a. Base Salaries				757,400.00		577,539.00
b. Step & Column Adjustment				3,787.00		2,888.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(183,648.00)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	757,400.00	-23.75%	577,539.00	0.50%	580,427.00
3. Employee Benefits	3000-3999	763,909.00	-20.16%	609,870.00	3.84%	633,259.00
4. Books and Supplies	4000-4999	1,129,282.58	-55.69%	500,361.00	1.69%	508,818.00
5. Services and Other Operating Expenditures	5000-5999	1,095,545.87	-26.69%	803,145.00	1.72%	816,923.00
6. Capital Outlay	6000-6999	0.00	0.00%		0.00%	
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	496,218.00	2.10%	506,639.00	2.40%	518,798.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	102,398.31	-10.90%	91,233.00	-6.17%	85,605.00
9. Other Financing Uses	7600-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		5,823,266.66	-27.78%	4,205,789.90	1.44%	4,266,417.90
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(680,137.15)		152,635.10		91,482.10
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		788,820.94		108,683.79		261,318.89
2. Ending Fund Balance (Sum lines C and D1)		108,683.79		261,318.89		352,800.99
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	108,683.79		261,318.89		352,800.99
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		108,683.79		261,318.89		352,800.99

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2012-13 Projection (C)	% Change (Cols. E-C/C) (D)	2013-14 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

These are layoffs that have taken place in 11-12 for the 12-13 year

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2012-13 Projection (C)	% Change (Cols. E-C/C) (D)	2013-14 Projection (E)
A. REVENUES AND OTHER FINANCING SOURCES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Revenue Limit Sources	8010-8099	11,320,338.00	-8.58%	10,348,505.06	2.19%	10,574,692.93
2. Federal Revenues	8100-8299	1,554,950.74	-29.73%	1,092,593.00	-2.43%	1,066,018.00
3. Other State Revenues	8300-8599	2,831,371.00	-17.06%	2,348,223.00	2.01%	2,395,373.00
4. Other Local Revenues	8600-8799	1,250,198.77	-18.78%	1,015,385.00	-3.92%	975,570.00
5. Other Financing Sources	8900-8999	2,000,000.00	-25.00%	1,500,000.00	-66.67%	500,000.00
6. Total (Sum lines A1 thru A5)		18,956,858.51	-13.99%	16,304,706.06	-4.86%	15,511,653.93
B. EXPENDITURES AND OTHER FINANCING USES						
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
1. Certificated Salaries						
a. Base Salaries				7,592,900.90		7,072,222.90
b. Step & Column Adjustment				35,185.00		35,361.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(555,863.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	7,592,900.90	-6.86%	7,072,222.90	0.50%	7,107,583.90
2. Classified Salaries						
a. Base Salaries				2,365,284.19		2,186,755.19
b. Step & Column Adjustment				11,826.00		10,934.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(190,355.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,365,284.19	-7.55%	2,186,755.19	0.50%	2,197,689.19
3. Employee Benefits	3000-3999	3,207,234.45	-5.91%	3,017,707.00	1.18%	3,053,308.00
4. Books and Supplies	4000-4999	1,446,209.67	-43.03%	823,944.00	1.97%	840,167.00
5. Services and Other Operating Expenditures	5000-5999	2,543,710.87	-10.30%	2,281,721.00	2.16%	2,330,985.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,553,833.00	16.83%	1,815,403.00	0.48%	1,824,062.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses	7600-7699	175,601.00	-100.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		18,884,774.08	-8.93%	17,197,753.09	0.91%	17,353,795.09
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		72,084.43		(893,047.03)		(1,842,141.16)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1c)		2,275,324.48		2,347,408.91		1,454,361.88
2. Ending Fund Balance (Sum lines C and D1)		2,347,408.91		1,454,361.88		(387,779.28)
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		6,000.00		6,000.00
b. Restricted	9740	108,683.79		261,318.89		352,800.99
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	2,238,725.12		1,187,042.99		(746,580.27)
f. Total Components of Ending Fund Balance (Line D3eF must agree with line D2)		2,347,408.91		1,454,361.88		(387,779.28)

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2012-13 Projection (C)	% Change (Cols. E-C/C) (D)	2013-14 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	2,238,725.12		1,187,042.99		(746,580.27)
d. Negative Restricted Ending Balances (Negative resources 2000-9999) (Enter projections)	9792			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		500,000.00
b. Reserve for Economic Uncertainties	9789	566,543.00		523,235.00		520,614.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2b)		2,805,268.12		1,710,277.99		274,033.73
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		14.85%		9.94%		1.58%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Column A: Form AI, Estimated P-2 ADA column, lines 1-4 and 22; enter projections)						
		1,759.32		1,779.34		1,772.65
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		18,884,774.08		17,197,753.09		17,353,795.09
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		18,884,774.08		17,197,753.09		17,353,795.09
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		566,543.22		515,932.59		520,613.85
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		566,543.22		515,932.59		520,613.85
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		NO

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	7,337.34	7,340.34	7,340.34
2. Inflation Increase	0041	164.00	164.00	164.00
3. All Other Adjustments	0042, 0525, 0719	22.30	22.30	22.30
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	7,523.64	7,526.64	7,526.64
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	7,523.64	7,526.64	7,526.64
b. Revenue Limit ADA	0033	1,758.05	1,780.15	1,780.15
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	13,226,935.30	13,398,548.20	13,398,548.20
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090			
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
1. Miscellaneous Revenue Limit Adjustments	0276, 0659	0.00	0.00	0.00
2. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
3. Beginning Teacher Salary Incentive Funding	0552			
4. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
5. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	13,226,935.30	13,398,548.20	13,398,548.20
DEFICIT CALCULATION				
6. Deficit Factor	0281	0.80246	0.79398	0.79398
7. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	10,614,086.50	10,638,179.30	10,638,179.30
OTHER REVENUE LIMIT ITEMS				
8. Unemployment Insurance Revenue	0060	159,795.00	168,497.00	168,497.00
9. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
10. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
11. Less: PERS Reduction	0195	33,116.00	27,682.00	27,682.00
12. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654	0.00	0.00	0.00
13. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	126,679.00	140,815.00	140,815.00
14. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	10,740,765.50	10,778,994.30	10,778,994.30

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0587	4,745,500.00	4,773,809.00	4,773,809.00
26. Miscellaneous Funds	0588	0.00	0.00	0.00
27. Community Redevelopment Funds	0589	28,309.00	28,309.00	28,309.00
28. Less: Charter Schools In-lieu Taxes	0595	220,000.00	175,090.00	175,090.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	4,553,809.00	4,627,028.00	4,627,028.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	6,186,956.50	6,151,966.30	6,151,966.30
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	127,198.00	66,177.00	66,177.00
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017			
36. Apprenticeship Funding	0570			
37. Community Day School Additional Funding	3103, 9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	9018	0.00	0.00	0.00
40. All Other Adjustments	---	0.00	0.00	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(127,198.00)	(66,177.00)	(66,177.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	6,059,758.50	6,085,789.30	6,085,789.30

OTHER NON-REVENUE LIMIT ITEMS				
43. Core Academic Program	9001	15,239.00	15,528.00	15,228.00
44. California High School Exit Exam	9002	0.00	0.00	0.00
45. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	69,773.00	69,714.00	69,714.00
46. Apprenticeship Funding	0570	0.00	0.00	0.00
47. Community Day School Additional Funding	3103, 9007	0.00	0.00	0.00

End of Year Projection
2011-12 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
011 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						175.601.00		
Fund Reconciliation					0.00			
091 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation					0.00	0.00		
101 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
111 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation					0.00	0.00		
121 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation					0.00	0.00		
131 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						175.601.00		
Fund Reconciliation					175.601.00	0.00		
141 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
151 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
161 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
171 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
181 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation						0.00		
191 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
201 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
211 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
221 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
231 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
241 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
251 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
261 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
271 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
281 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
291 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		
301 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation						0.00		
311 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation						0.00		

End of Year Projection
2011-12 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
521 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
531 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
561 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
571 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
611 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
631 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
661 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
651 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	0.00	0.00	0.00	0.00	175,601.00	175,601.00		

2011-12 FORM K-12

FORM FOR THE DETERMINATION OF THE 2011-12 SCHOOL DISTRICT REVENUE LIMIT

Reference: Sections 42238, et seq. of the Education Code

Report whole numbers and a two-place decimal value where a decimal is required.

A. Base Revenue Limit per ADA	2011-12 DID#						
1a. 2010-11 Base Revenue Limit per ADA from 2010-11 Annual, DID# 025 (School District Revenue Limit--Calculation, Line A-1 plus DID 041, School District Revenue Limit--Calculation, Line A-3)	(A-1a) <u>7,340.34</u> {025}						
1b. 2011-12 Equalization increase per ADA (School District Revenue Limit - Calculations) (Report zero unless funded)	(A-1b) <u>22.30</u> {525}						
1c. COLA Increase per ADA: prior year statewide average base revenue limit per ADA by type of school district increased by the 2.24% funded COLA. The appropriate amount should be included:							
<table border="1" style="margin-left: 20px;"> <tr> <td>Elementary Districts:</td> <td>\$137.00</td> </tr> <tr> <td>High School Districts:</td> <td>\$164.00</td> </tr> <tr> <td>Unified Districts:</td> <td>\$143.00</td> </tr> </table>	Elementary Districts:	\$137.00	High School Districts:	\$164.00	Unified Districts:	\$143.00	
Elementary Districts:	\$137.00						
High School Districts:	\$164.00						
Unified Districts:	\$143.00						
	(A-1c) <u>164.00</u> {041}						
1d. 2011-12 Base Revenue Limit per ADA (Sum of Lines A-1a through A-1c) (School District Revenue Limit - Calculations, Line A-5)	(A-1d) <u>7,526.64</u> {024}						
2. 2011-12 Revenue Limit ADA (Schedule B, Line D [School District ADA, Line C-1, DID# 033])	(A-2) <u>1,780.15</u> {033}						
B. 2011-12 Total Revenue Limit							
1. Total Base Revenue Limit (Line A-1d times Line A-2; whole number)	(B-1) <u>13,398,548</u> {269}						
2. Allowance for Necessary Small Elementary and High School(s) from Schedule(s) F-Elem/F-High, Line(s) H - Necessary Small Schools Allowance, Line D-3.	(B-2) <u>0</u> {489}						
3. General Purpose Revenue Limit -- Total Base Revenue Limit plus Necessary Small School Allowance. (Line B-1 plus Line B-2)	(B-3) <u>13,398,548</u> {213}						
4. Gain or loss from Interdistrict Attendance Agreements for any district that would otherwise have a reduction of 25% or more in P.L. 81-874 Funds, E.C. 46607(b). (School District Revenue Limit, Line B-4)	(B-4) <u>0</u> {272}						
5. AB 851 Adjustments for Meals for Needy Pupils and Beginning Teacher Salary (AB 851 Worksheet, Line A-3)	(B-5) <u>0</u>						
6. Special Adjustments (Capistrano Unified, Chino Unified, Alum Rock, Hot Springs School Districts and CART) (School District Revenue Limit, Line B-6 and B-10)	(B-6) <u>0</u> {274}						
7. Miscellaneous Revenue Limit Adjustments Subject to Deficit (Report zero unless authorized by statute) (School District Revenue Limit, Line B-7)	(B-7) <u>0</u> {276}						
8. All Charter District Revenue Limit Adjustment (School District Revenue Limit, Line B-8)	(B-8) <u>0</u> {217}						
9. Class-Size Penalty Reduction, E.C. 41376 and 41378:							
a. ADA subject to K-8 class-size penalty from Form J-7 excess enrollment formulas.	(B-9a) <u>0.00</u>						

b.	2011-12 Base Revenue Limit per ADA (from Line A-1d, DID# 024)	(B-9b)	<u>7,526.64</u>	
c.	Class size penalty revenue limit reduction. Multiply Line B-9a by Line B-9b, and round to a whole number. (School District Revenue Limit, Line B-10)	(B-9c)	<u>0</u>	{173}
C.	1. 2011-12 Revenue Limit Subtotal subject to the Deficit (Sum of Lines B-3 through B-7 minus B-8 minus B-9c) (School District Revenue Limit, Line C-1)	(C-1)	<u>13,398,548</u>	{082}
	2. 2011-12 Revenue Limit Proration Factor (i.e. 20.602% deficit)	(C-2)	<u>0.79398</u>	{281}
	3. Deficit 2011-12 Revenue Limit (Line C-1 times Line C-2) (School District Revenue Limit, Line C-3)	(C-3)	<u>10,638,179</u>	{284}
D.	1. Unemployment Insurance Adjustment (E.C. 42241.7):			
	a. 2011-12 unemployment insurance costs	(D-1a)	<u>169,285</u>	{012}
	b. 1975-76 actual unemployment insurance costs (from 2010-11 Unemployment Insurance Revenue, Line A-2)	(D-1b)	<u>788</u>	{526}
	c. Revenue limit increase for unemployment insurance costs. Line D-1a minus Line D-1b. If negative, enter zero. (School District Revenue Limit, Line D-1)	(D-1c)	<u>168,497</u>	{060}
	2. Revenue limit decrease for failure to maintain statutory longer day and year instructional minute and day standards, E.C. 46200, 46201, and 46202. (School District Revenue Limit, Line D-2)	(D-2)	<u>0</u>	{287}
	3. PERS Reduction (Schedule H, Line G)	(D-3)	<u>27,682</u>	{195}
	4. PERS Adjustment for School Safety Personnel (only for districts with special contracts with PERS) Schedule HS. Report in () if negative.	(D-4)	<u>0</u>	{205}
	5. Other 2011-12 Revenue Limit Adjustment Exempt from Deficit (Report zero unless authorized by new legislation). Report in () if negative.	(D-5)	<u>0</u>	
E.	1. 2011-12 Total Revenue Limit. Lines C-3 plus D-1c plus D-2 minus D-3 plus D-4 plus D-5.	(E-1)	<u>10,778,994</u>	{088}
	2. Local Income Share of the Revenue Limit:			
	a. Local school district taxes reported on the Taxes Report by the County Auditor and County Superintendent of Schools, E.C. 42238(h) (School District Local Revenue, Line A-1)	(E-2a)	<u>4,773,809</u>	{587}
	b. Miscellaneous Funds: Fifty percent of the amount reported on the Taxes Report by the County Superintendent of Schools, E.C. 42238(h), 41603 and 41604. (School District Local Revenue, Line A-2)	(E-2b)	<u>0</u>	{588}
	c. Community Redevelopment Funds, E.C. 42238(h)(7) (School District Local Revenue, Line A-3)	(E-2c)	<u>28,309</u>	{589}
	d. Payments made to Charter School(s) in lieu of property taxes. (School District Local Revenue, Line B-5)	(E-2d)	<u>175,090</u>	{595}
	e. Total Local Income Share of the Revenue Limit. Line E-2a plus E-2b plus E-2c minus E-2d (School District Revenue Limit, Line E-2)	(E-2e)	<u>4,627,028</u>	{126}
	3. For unified districts only: Total General Purpose Block Grant for charter schools (Charter ADA times applicable rates by grade level).	(E-3)	<u>0</u>	{293}
	4. State Aid Portion of the Revenue Limit (First calculation). (Line E-1 minus E-2e minus E-3. If negative, enter zero.) (School District Revenue Limit, Line E-4)	(E-4)	<u>6,151,966</u>	{111}

5.	Revenue Limit transfer to the County Superintendent of Schools for county-educated Special Day Class (SDC) ADA.		
a.	2011-12 General Purpose Revenue Limit (Same as Line B-3)	(E-5a)	<u>13,398,548</u> {213}
b.	Revenue Limit per ADA (report to two decimals)		
(1)	Total revenue limit ADA from Line A-2 of this form.	(E-5b1)	<u>1,780.15</u> {033}
(2)	Necessary Small School Allowance ADA from Schedule(s) F-Elem, Line D for all small elementary schools, and Schedule(s) F-High, Line D for all small high schools. (Necessary Small Schools Allowance, Line D-3)	(E-5b2)	<u>0.00</u>
(3)	Total Revenue Limit ADA. Sum of Lines E-5b1 and E-5b2.	(E-5b3)	<u>1,780.15</u> {097}
(4)	Revenue Limit per ADA. Divide Line E-5a by Line E-5b3.	(E-5b4)	<u>7,526.64</u> {052}
c.	Exclusion of Reform Add-On		
(1)	Prior-years Reform Add-on per ADA (2011-12 School District Revenue Limit - Calculations, Line B-4)	(E-5c1)	<u>372.60</u> {103}
(2)	2011-12 COLA increase/decrease	(E-5c2)	<u>1.0224</u>
(3)	2011-12 Reform Add-on per ADA (Line E-5c1 times Line E-5c2; round to two decimal places) (School District Revenue Limit - Calculations, Line B-4)	(E-5c3)	<u>380.95</u> {107}
d.	2011-12 Revenue Limit per ADA for County Special Education ADA		
(1)	Line E-5b4 minus Line E-5c3	(E-5d1)	<u>7,145.69</u> {115}
(2)	Deficited Revenue Limit per ADA (Line E-5d1 times Line C-2; round to two decimal places)	(E-5d2)	<u>5,673.53</u> {032}
e.	2011-12 county-educated SDC ADA (Schedule B, Line C-3b) (County Office Funds Transfer, Line A-4)	(E-5e)	<u>5.41</u> {530}
f.	2011-12 Revenue Limit transferred to the County Superintendent of Schools for county-educated SDC ADA (Line E-5d2 times Line E-5e; round to a whole number) (County Office Funds Transfer, Line A-5)	(E-5f)	<u>30,694</u> {452}
6.	Revenue Limit transfer to the County Superintendent of Schools for county-educated Community School ADA, E.C. 1982:		
a.	2011-12 Deficited Base Revenue Limit per ADA from Line A-1d of this form times Line C-2 (report to 2 decimals) (County Office Funds Transfer, Line D-1)	(E-6a)	<u>5,976.00</u> {520}
b.	County Day Community School ADA from Schedule B, Line C-3a. (County Office Funds Transfer, Line D-2)	(E-6b)	<u>5.14</u> {028}
c.	Revenue limit transferred to the County Superintendent of Schools for county educated Community School ADA (Line E-6a times Line E-6b; round to a whole number) (County Office Funds Transfer, Line D-3)	(E-6c)	<u>30,717</u> {457}
7.	County NPS and NPS/LCI Transfer		
a.	2011-12 Deficited Revenue Limit per ADA for Special Education ADA (Line E-5d2, DID 032) (County Office Funds Transfer, Line A-1)	(E-7a)	<u>5,673.53</u> {032}
b.	County NPS and NPS/LCI ADA (Schedule B, Line C-3c) (County Office Funds Transfer, Lines B-3 and C-3)	(E-7b)	<u>0.84</u> +{536}

c. Amount transferred to County Office (Line E-7a times Line E-7b; round to whole number) (County Office Funds Transfer, Lines B-4 and C-4)	(E-7c) <u>4,766</u> +{{454}} +{{503}}
8. State Aid Subtotal (Line E-4 minus Line E-5f minus Line E-6c minus Line E-7c) (School District Revenue Limit, Line E-4) Caution: This calculation includes the addition of a negative amount from Line E-5f, E-6c, and E-7c. Per CDE, a negative amount is no longer zeroed out.	(E-8) <u>6,085,789</u> {111}
F. Hourly Programs (Supplemental Instruction)	
1. Grade K-12 Core Academic (Line A-8)	(F-1) <u>15,228</u>
2. Grade 2-6 Low Star (Line E-8)	(F-2) <u>0</u>
3. Grade 2-9 Retained/Recommended for Retention (Line D-8)	(F-3) <u>0</u>
4. Grade 7-12 Remedial (Line C-8)	(F-4) <u>69,714</u>
G. Apprentice Program Funding (Apprenticeship Funding Report, Line A-9)	(G) <u>0</u> {570}
H. Community Day School Additional School District Funding	
1. For Mandatory Expelled Students	(H-1) <u>0</u> {578}
2. For Non-Mandatory Expelled Students (Community Day Additional Funding, Line A-7)	(H-2) <u>0</u>
I. Basic Aid Districts only: 70% of the revenue limit of transferring school districts of residence multiplied by Court-ordered Voluntary Pupil Transfer ADA, and School District of Choice Interdistrict Attendance ADA reported by Basic Aid Districts.	(I) <u>0</u>

J.	Basic Aid Districts only: Per E.C. Section 47663, 70% of the base revenue limit of non-basic aid school district for ADA attending a charter school sponsored by a basic aid district. (Basic Aid Supplemental Funding, Line D-1)	(J)	<u>0</u>	{493}
K.	Adult Education Funding	(K)	<u>0</u>	
L.	ROC/P Funding	(L)	<u>0</u>	
M.	State Aid Portion of the 2011-12 Revenue Limit -- Final calculation (Line E-8 plus Line I plus Line J)	(M)	<u>6,085,789</u>	
N.	Revenue Limit Summary			
1.	State Aid Portion of Revenue Limit (Sum of Lines E-8, I and J; Resource 0000, Object 8011)	(N-1)	<u>6,085,789</u>	
2a.	Total Local Revenues (Lines E2a through E2c; Resource 0000, Object 8040-8089)	(N-2a)	<u>4,802,118</u>	
2b.	Less: Payment in lieu of taxes to charter school (Line E-2d; Resource 0000, Object 8096)	(N-2b)	<u>175,090</u>	
2c.	Net Local Revenue (Line N-2a minus Line N-2b; Resource 0000, Object 8011-8096)	(N-2c)	<u>4,627,028</u>	
3.	Supplemental Hourly Funding (Sum of Line F-1 through Line F-4; Resource 0000, Object 8590)	(N-3)	<u>84,943</u>	
4.	Apprentice Program Funding (Sum of Line G; Resource 0000, Object 8311)	(N-4)	<u>0</u>	
5.	Community Day School Funding (Non-mandatory) (Line H-2; Resource 0000, Object 8590)	(N-5)	<u>0</u>	
6.	Community Day School Additional Funding (Mandatory) (Sum of Line H-1, Resource 2430, Object 8311)	(N-6)	<u>0</u>	
7.	Adult Education Funding (Sum of Line K; Resource 0000, Object 8590)	(N-7)	<u>0</u>	
8.	ROC/P Funding (Sum of Line L; Resource 0000, Object 8590)	(N-8)	<u>0</u>	

NOTE: YOU SHOULD COMMUNICATE WITH YOUR INDEPENDENT AUDITOR REGARDING THE ACCOUNTING TREATMENT OF THE STATE'S DEFERRALS FROM ONE YEAR TO ANOTHER FOR CONSISTENCY WITH GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENTS (GASB) ACCOUNTING AND REPORTING REGULATIONS.

**2011-12 SCHEDULE B
SCHEDULE FOR THE DETERMINATION OF
2011-12 REGULAR REVENUE LIMIT ADA**

		2011-12 DID#	
A. 2010-11 Regular ADA			
1.	2010-11 Regular ADA (2010-11 Schedule B, CDE's form School District ADA Report, Line A-13, DID# 058)	(A-1) <u>1,788.11</u>	{059}
2.	Net Shift in ADA to Charter Schools. (Report the 2010-11 P-2 ADA for students attending a district-sponsored charter in 2011-12 who attended a district school in 2010-11 minus the 2010-11 P-2 ADA for students attending a district school in 2011-12 who attended a district-sponsored charter school in 2010-11. If negative, report zero.)	(A-2) <u>20.26</u>	{002/650}
3.	2010-11 P-2 ADA attributable to district resident pupils who attended a district charter school in 2010-11 that was operated as a district non-charter school in any year prior to 2010-11 and again as a district non-charter school in 2011-12.	(A-3) <u>0.00</u>	{003}
4.	ADA adjustment for audit findings (If loss, show as negative number.)	(A-4) <u>0.00</u>	{004}
5.	Gain or Loss in ADA in Line A-1 due to a 2011-12 Reorganization or Transfer of Territory [Show in () if negative]	(A-5) <u>0.00</u>	{005}
6.	Gain or Loss in ADA in Line A-1 due to the Change in Status of a Necessary Small School, Effective 2011-12 [Show in () if negative]	(A-6) <u>0.00</u>	{006}
7.	2010-11 Regular ADA to be compared to the 2011-12 Regular ADA (Lines A-1 minus A-2 plus A-3 plus A-4 plus A-5 plus A-6)	(A-7) <u>1,767.85</u>	{043}
8.	2011-12 Regular Revenue Limit ADA- 2011-12 Second Principal ADA. Report the sum of the following lines from the CDE Attendance Software Report (use P-2 ADA except where Annual ADA is shown)		
	A-1 to A-5 K-12 ADA		
	A-6 Continuation School ADA		
	A-7 Opportunity Schools and Classes ADA		
	A-8 Home and Hospital ADA		
	A-9 Special Education - Master Plan ADA		
	A-14 Special Education Extended Year ADA (Annual)	(A-8) <u>1,758.41</u>	{027}
9.	2011-12 Necessary Small School (NSS) ADA--Elementary (Schedule(s) F-Elementary, Line C-1)	(A-9) <u>0.00</u>	{073}
10.	2011-12 Necessary Small School ADA--High School (Schedule(s) F-High School, Line C-1)	(A-10) <u>0.00</u>	{074}
11.	Total NSS ADA Excluded (Line A-9 plus A-10)	(A-11) <u>0.00</u>	{011}
12.	2011-12 Regular ADA to be compared with 2010-11 Regular ADA (Line A-8 minus A-11)	(A-12) <u>1,758.41</u>	{058}
13.	Line A-7 or A-12, whichever is <u>Greater</u>	(A-13) <u>1,767.85</u>	{080}
B. 2011-12 Second Principal Charter School ADA (E.C. 47633)			
1.	Prior year Resident ADA funded through the Revenue Limit (B-1a)	<u>0.00</u>	{015}
1b.	Charter School ADA funded through the Revenue Limit (only for all charter school district) plus any declining enrollment adjustment for an all-charter district - Resident(B-1b)	<u>0.00</u>	{023}
1c.	Greater of B-1a or B-1b	(B-1c) <u>0.00</u>	{015}

1d. Charter School ADA funded through the Revenue Limit - Non Resident	(B-1d)	<u>0.00</u>	
2. For elementary and high school districts: ADA funded through Block Grant (E.C. 47612.5)	(B-2)	<u>78.21</u>	
3. For all unified districts: ADA funded through Block Grant			
a. Resident ADA (E.C. 47633)	(B-3a)	<u>0.00</u>	{018}
b. Nonresident ADA (E.C. 47633)	(B-3b)	<u>0.00</u>	{019}
c. Resident ADA (E.C. 47660)	(B-3c)	<u>0.00</u>	<u>0.00</u>
4. County Community School ADA funded through Block Grant [E.C. 1981(b)]	(B-4)	<u>0.00</u>	{020}
5. ADA Funded through the Block Grant [E.C. 47633] (Countywide Charter School) [E.C. 47605.6]	(B-5)	<u>0.00</u>	{651}
6. Total 2011-12 Charter School ADA (sum of Lines B-1 through B-5)	(B-6)	<u>78.21</u>	{023}
C. Other ADA			
1. Nonpublic school ADA--include LCI and extended year ADA (Annual)	(C-1)	<u>0.91</u>	
2. Community Day School ADA (Annual)	(C-2)	<u>0.00</u>	{008}
3. County Educated ADA			
a. P-2 County Community School ADA credited to the District	(C-3a)	<u>5.14</u>	{028}
b. P-2 Special Education ADA and Annual Extended Year ADA credited to the district	(C-3b)	<u>5.41</u>	
c. Annual NPS ADA credited to the district (include LCI and extended year NPS ADA)	(C-3c)	<u>0.84</u>	
4. Total Other ADA (Sum of Lines C-1 through C-3c)	(C-4)	<u>12.30</u>	{057}
D. 2011-12 Total Revenue Limit ADA (Sum of Lines A-13, B-1c, B-1d, B-3c, and C-4) Enter here and on 2011-12 Form K-12, Line A-2, DID# 033.	(D)	<u>1,780.15</u>	{033}
E. 2011-12 Total District Revenue Limit ADA and Charter School ADA (School District ADA, Line F-1) (Line D plus Line B-2 plus Line B-3a plus Line B-3b plus Line B-4 plus Line B-5)	(E)	<u>1,858.36</u>	{039}

* A unified district that was basic aid in the prior year must report the ADA for all district residents attending district-sponsored charter schools on Line B-3a and only nonresident ADA on Line B-3b. For such a district, the amount to report in Form K-12, Line E-3 is the total charter school general purpose block grant for the ADA reported on Line B-3a above.

2011-12 WORKSHEET FOR AB 851 ADJUSTMENTS

SCHEDULE FOR DETERMINATION OF REVENUE LIMIT ADJUSTMENT
FOR FISCAL YEAR 2011-12 FOR MEALS FOR NEEDY PUPILS AND BEGINNING TEACHER SALARY

2011-12
DID#

A. AB 851 Add-on to Revenue Limit

1. 2011-12 Amount per ADA	(A-1)	<u>0.00</u>
2. 2011-12 P-2 ADA	(A-2)	<u>0.00</u>
3. 2011-12 total AB 851 funding amount (A-1 * A-2).	(A-3)	<u>0</u>

2011-12 SCHEDULE H

SCHEDULE FOR THE DETERMINATION OF THE REVENUE LIMIT REDUCTION FOR PERS

Reference: Education Code Sections 14550, 42238.12 and 42238.23

2011-12
DID#

A.	Reported Total 2011-12 Salaries for Employees Covered by PERS (exclude salaries for employees of block grant charter schools and sworn peace officers)	(A)	<u>2,413,929</u>	{183}
B.	Exclusions to 2011-12 Salaries Reported in Line A			
1.	Salaries for positions or portions of positions supported totally by Federal funds subject to supplanting restrictions, excluding child nutrition	(B-1)	<u>246,919</u>	{184}
2.	Salaries for positions supported by funds received to fund the costs of any court ordered desegregation program, if the order exists and is still in force (i.e. E.C. 54203(a))	(B-2)	<u>0</u>	{185}
3.	Salaries for positions supported, to the extent of employer contributions not exceeding \$25,000 by any single educational agency, from a revenue source determined on the basis of equity to be properly excludable from the provisions of this subdivision by the Superintendent of Public Instruction with the approval of the Director of Finance. Note: This amount cannot exceed \$228,875, equal to \$25,000 divided by 2011-12 PERS rate of 0.1092.	(B-3)	<u>65,019</u>	{186}
4.	Total Exclusions (Sum of Lines B-1, B-2, and B-3)	(B-4)	<u>311,938</u>	{187}
C.	Adjusted 2011-12 Salaries Subject to PERS (Line A minus Line B-4)	(C)	<u>2,101,991</u>	{188}
D.	PERS Reduction Based on 2011-12 Salaries			
1.	Change in PERS Rate			
	1981-82 PERS Rate		0.1302	
	2011-12 PERS Rate		0.1092	
	Change in PERS Rate		0.02097	
		(D-1)	<u>0.02097</u>	{191}
2.	Computed PERS Reduction (Line C times Line D-1; round to whole number).	(D-2)	<u>44,079</u>	{192}
E.	PERS Reduction Buyout Factor (Report estimated fraction of PERS reduction that is "bought out" in 2011-12)	(E)	<u>0.372</u>	{193}
F.	Restoration Amount--Amount of the PERS Reduction "bought out" (Line D-2 times Line E)	(F)	<u>16,397</u>	
G.	2011-12 PERS Reduction (Line D-2 minus Line F) Report here and on Form K-12, Line D-3.	(G)	<u>27,682</u>	{195}

GLOBAL VARIABLES: COLA & OTHERS

1. a. The 2011-12 statutory COLA is estimated to be: 2.24%
- b. The 2011-12 rate per hour for the apprentice adjustments: 5.04

2. The Deficit Proration Factor is estimated to be: 0.79398

3. The current estimate of the 2010-11 statewide average base revenue limits are:

Elementary Districts	\$6,110
High School Districts	\$7,340
Unified Districts	\$6,392

4. For Schedule H (PERS Reduction Schedule)
 - a. The 2011-12 employer rate is: 0.10923
 - b. The estimated PERS Reduction Buyout Factor, now equal to the fraction of the PERS Reduction that is bought out, is: 0.37200000

5. For Schedule Z (Community Day School Adjustment)
 - a. The 2011-12 funding rates are:
 - (1) Cap Funding rate (equal to combined rate for 5th hour plus 6th hour ADA): \$5,485.50

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 01 General Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** Total Adjusted Beginning Balance	\$2,275,324.48	\$2,275,324.48	\$2,275,324.48	100.00	\$0.00	\$0.00	0.00
301100 Revenue Limit State Aid - Current Year	\$6,085,789.00	\$4,826,630.00	\$4,826,630.00	79.31	\$0.00	\$1,259,159.00	20.69
301900 Revenue Limit State Aid - Prior Years	\$579,827.00	\$338,901.96	\$338,901.96	58.45	\$0.00	\$240,925.04	41.55
302100 Home Owners Exemption	\$26,000.00	\$13,961.43	\$13,961.43	53.70	\$0.00	\$12,038.57	46.30
304100 Secured Tax Rolls	\$4,397,809.00	\$3,971,220.38	\$3,971,220.38	90.30	\$0.00	\$426,588.62	9.70
304200 Unsecured Roll Taxes	\$165,000.00	\$166,588.16	\$166,588.16	100.96	\$0.00	(\$1,588.16)	(0.96)
304300 Prior Years' Taxes	\$160,000.00	\$134,971.62	\$134,971.62	84.36	\$0.00	\$25,028.38	15.64
304500 Supplemental Taxes	\$25,000.00	\$42,997.91	\$42,997.91	171.99	\$0.00	(\$17,997.91)	(71.99)
304700 Community Redevelopment Funds	\$28,309.00	\$20,390.17	\$20,390.17	72.03	\$0.00	\$7,918.83	27.97
304800 Penalties and Interest from Delinquent Taxes	\$0.00	\$15,052.64	\$15,052.64	0.00	\$0.00	(\$15,052.64)	0.00
309200 PERS Reduction Transfer	\$27,694.00	\$33,112.24	\$33,112.24	119.56	\$0.00	(\$5,418.24)	(19.56)
309600 Transfers to Charter Schools In-Lieu of Property Tax	(\$175,090.00)	(\$154,978.28)	(\$154,978.28)	88.51	\$0.00	(\$20,111.72)	11.49
318100 Special Education - Entitlement per UDC	\$393,536.00	\$321,658.43	\$321,658.43	81.74	\$0.00	\$71,877.57	18.26
329000 All Other Federal Revenues	\$1,161,414.74	\$813,402.17	\$813,402.17	70.04	\$0.00	\$348,012.57	29.96
331100 Other State Apportionments - Current Year	\$632,875.00	\$499,348.93	\$499,348.93	78.90	\$0.00	\$133,526.07	21.10
355000 Mandated Cost Reimbursements	\$69,361.00	\$69,361.00	\$69,361.00	100.00	\$0.00	\$0.00	0.00
356000 State Lottery Revenue	\$296,234.00	\$157,958.89	\$157,958.89	53.32	\$0.00	\$138,275.11	46.68
359000 All Other State Revenues	\$1,832,901.00	\$1,609,133.66	\$1,609,133.66	87.79	\$0.00	\$223,767.34	12.21
362500 Comm. Redevelop. Fds Not Sub. to RL Deduct.	\$26,419.00	\$26,700.29	\$26,700.29	101.06	\$0.00	(\$281.29)	(1.06)
365000 Leases and Rentals	\$12,500.00	\$19,586.60	\$19,586.60	156.69	\$0.00	(\$7,086.60)	(56.69)
366000 Interest	\$4,421.00	\$3,539.67	\$3,539.67	80.06	\$0.00	\$881.33	19.94
366200 Gains or Losses on Investments	\$2,043.00	\$2,042.34	\$2,042.34	99.97	\$0.00	\$0.66	0.03
367700 Interagency Services Between LEAs	\$50,000.00	\$7,227.21	\$7,227.21	14.45	\$0.00	\$42,772.79	85.55
369900 All Other Local Revenues	\$414,891.77	\$390,877.74	\$390,877.74	94.21	\$0.00	\$24,014.03	5.79
379200 Transfers of Apportionments From County Offices	\$739,924.00	\$419,705.00	\$419,705.00	56.72	\$0.00	\$320,219.00	43.28
391900 Other Authorized Interfund Transfers In	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
393100 Emergency Apportionments	\$2,000,000.00	\$4,001,032.95	\$4,001,032.95	200.05	\$0.00	(\$2,001,032.95)	(100.05)

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 01 General Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%	
898000	Contributions from Unrestricted Revenues	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
899000	Contributions/Transfers from Restricted Revenues	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
	**** 8000 Totals	\$18,956,858.51	\$17,750,423.11	\$17,750,423.11	93.64	\$0.00	\$1,206,435.40	6.36
	**** Total Income & Beginning Balance	\$21,232,182.99	\$20,025,747.59	\$20,025,747.59	94.32	\$0.00	\$1,206,435.40	5.68
110000	Teachers` Salaries	\$6,084,428.90	\$5,416,298.61	\$5,416,298.61	89.02	\$0.00	\$668,130.29	10.98
110010	Substitute Teachers	\$167,350.00	\$160,071.07	\$160,071.07	95.65	\$0.00	\$7,278.93	4.35
110020	Teachers Salaries - Hourly	\$42,400.00	\$37,925.50	\$37,925.50	89.45	\$0.00	\$4,474.50	10.55
110030	Teachers Salaries - Stipends	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
120000	Certificated Pupil Support Salaries	\$264,603.00	\$220,768.79	\$220,768.79	83.43	\$0.00	\$43,834.21	16.57
130000	Certificated Supervisors' and Administrators' Salaries	\$860,022.00	\$722,154.94	\$722,154.94	83.97	\$0.00	\$137,867.06	16.03
130010	Certificated Supervisor and Administrator Salaries-Su	\$30,872.00	\$30,872.38	\$30,872.38	100.00	\$0.00	(\$0.38)	0.00
190020	Other Certificated Salaries - Other	\$90,000.00	\$44,825.00	\$44,825.00	49.81	\$0.00	\$45,175.00	50.19
190030	Other Certificated Salaries - Hourly	\$42,225.00	\$41,715.00	\$41,715.00	98.79	\$0.00	\$510.00	1.21
190060	Other Certificated Salaries - Stipend	\$11,000.00	\$7,860.00	\$7,860.00	71.45	\$0.00	\$3,140.00	28.55
	**** 1000 Totals	\$7,592,900.90	\$6,682,491.29	\$6,682,491.29	88.01	\$0.00	\$910,409.61	11.99
210000	Instructional Aides' Salaries	\$353,862.00	\$292,530.35	\$292,530.35	82.67	\$0.00	\$61,331.65	17.33
210010	Instructional Aides- Substitute	\$6,000.00	\$2,311.79	\$2,311.79	38.53	\$0.00	\$3,688.21	61.47
210030	Instructional Aides Salaries - Hourly	\$5,000.00	\$1,381.71	\$1,381.71	27.63	\$0.00	\$3,618.29	72.37
220000	Classified Support Salaries	\$840,825.00	\$697,078.77	\$697,078.77	82.90	\$0.00	\$143,746.23	17.10
220010	Substitute Classified Support Salaries	\$34,000.00	\$35,203.96	\$35,203.96	103.54	\$0.00	(\$1,203.96)	(3.54)
220030	Classified Support Salaries - Hourly	\$21,873.00	\$16,833.34	\$16,833.34	76.96	\$0.00	\$5,039.66	23.04
220050	Classified Support Salaries - Overtime	\$36,300.00	\$26,551.54	\$26,551.54	73.14	\$0.00	\$9,748.46	26.86
230000	Classified Supervisors' and Administrators' Salaries	\$487,576.00	\$399,674.58	\$399,674.58	81.97	\$0.00	\$87,901.42	18.03
240000	Clerical & Office Salaries	\$476,525.19	\$409,854.15	\$409,854.15	86.01	\$0.00	\$66,671.04	13.99
240010	Substitute Clerical and Office Salaries	\$604.00	\$603.88	\$603.88	99.98	\$0.00	\$0.12	0.02

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 01 General Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
240030 Clerical and Office Salaries - Hourly	\$18,630.00	\$15,787.64	\$15,787.64	84.74	\$0.00	\$2,842.36	15.26
240050 Clerical and Office Salaries - Overtime	\$902.00	\$2,115.77	\$2,115.77	234.56	\$0.00	(\$1,213.77)	(134.56)
290020 Other Classified Salaries - Other	\$82,500.00	\$68,175.00	\$68,175.00	82.64	\$0.00	\$14,325.00	17.36
290050 Other Classified Salaries - Overtime	\$687.00	\$1,319.52	\$1,319.52	192.07	\$0.00	(\$632.52)	(92.07)
**** 2000 Totals	\$2,365,284.19	\$1,969,422.00	\$1,969,422.00	83.26	\$0.00	\$395,862.19	16.74
310100 State Teachers' Retirement System, certificated	\$576,982.00	\$522,754.31	\$522,754.31	90.60	\$0.00	\$54,227.69	9.40
320100 Public Employees' Retirement System, classified	\$241,737.45	\$195,824.36	\$195,824.36	81.01	\$0.00	\$45,913.09	18.99
330100 Social Security/Medicare/Alternative, certificated	\$107,185.00	\$91,917.82	\$91,917.82	85.76	\$0.00	\$15,267.18	14.24
330200 Social Security/Medicare/Alternative, classified	\$179,759.00	\$143,690.79	\$143,690.79	79.94	\$0.00	\$36,068.21	20.06
340100 Health & Welfare Benefits, certificated	\$910,938.00	\$777,002.74	\$777,002.74	85.30	\$0.00	\$133,935.26	14.70
340200 Health & Welfare Benefits, classified	\$498,371.00	\$416,206.59	\$416,206.59	83.51	\$0.00	\$82,164.41	16.49
350100 State Unemployment Insurance, certificated	\$115,728.00	\$105,405.72	\$105,405.72	91.08	\$0.00	\$10,322.28	8.92
350200 State Unemployment Insurance, classified	\$44,356.00	\$35,761.01	\$35,761.01	80.62	\$0.00	\$8,594.99	19.38
360100 Worker's Compensation Insurance, certificated	\$176,961.00	\$160,114.79	\$160,114.79	90.48	\$0.00	\$16,846.21	9.52
360200 Worker's Compensation Insurance, classified	\$59,069.00	\$46,737.82	\$46,737.82	79.12	\$0.00	\$12,331.18	20.88
370100 Retiree Benefits, certificated	\$83,965.00	\$75,782.93	\$75,782.93	90.26	\$0.00	\$8,182.07	9.74
370200 Retiree Benefits, classified	\$32,028.00	\$24,550.22	\$24,550.22	76.65	\$0.00	\$7,477.78	23.35
380200 PERS Reduction, Classified	\$27,694.00	\$33,112.24	\$33,112.24	119.56	\$0.00	(\$5,418.24)	(19.56)
390100 Other Benefits, certificated	\$152,461.00	\$152,460.05	\$152,460.05	100.00	\$0.00	\$0.95	0.00
**** 3000 Totals	\$3,207,234.45	\$2,781,321.39	\$2,781,321.39	86.72	\$0.00	\$425,913.06	13.28
410000 Approved Textbooks and Core Curricula Materials	\$55,565.00	\$42,884.56	\$42,884.56	77.18	\$3,351.48	\$9,328.96	16.79
420000 Books and Reference Materials	\$267,272.25	\$33,308.83	\$33,308.83	12.46	\$2,318.78	\$231,644.64	86.67
430000 Materials and Supplies	\$925,470.42	\$315,405.35	\$315,405.35	34.08	\$55,411.34	\$554,653.73	59.93
430010 Materials and Supplies - Gasoline/Fuel	\$97,274.00	\$75,978.68	\$75,978.68	78.11	\$20,471.28	\$824.04	0.85

Budget Report

From '7/1/2011' thru '4/30/2012'

Fund: 01 General Fund

		Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
30011	Materials and Supplies - Tires	\$12,000.00	\$9,704.18	\$9,704.18	80.87	\$348.24	\$1,947.58	16.23
40000	Noncapitalized Equipment	\$88,628.00	\$52,482.91	\$52,482.91	59.22	\$2,388.15	\$33,756.94	38.09
	**** 4000 Totals	\$1,446,209.67	\$529,764.51	\$529,764.51	36.63	\$84,289.27	\$832,155.89	57.54
51000	Contracted Services	\$199,685.00	\$128,051.67	\$128,051.67	64.13	\$71,633.33	\$0.00	0.00
52000	Travel and Conferences	\$78,165.33	\$62,530.66	\$62,530.66	80.00	\$2,852.00	\$12,782.67	16.35
53000	Dues and Memberships	\$24,682.00	\$24,529.53	\$24,529.53	99.38	\$60.00	\$92.47	0.37
54000	Insurance	\$10,723.00	\$10,722.75	\$10,722.75	100.00	\$0.00	\$0.25	0.00
54500	Other Insurance	\$119,786.00	\$119,786.00	\$119,786.00	100.00	\$0.00	\$0.00	0.00
55010	Gas	\$50,729.00	\$31,845.84	\$31,845.84	62.78	\$17,520.63	\$1,362.53	2.69
55020	Electricity	\$265,000.00	\$217,674.40	\$217,674.40	82.14	\$47,325.60	\$0.00	0.00
55030	Water	\$14,924.00	\$10,306.50	\$10,306.50	69.06	\$4,343.50	\$274.00	1.84
55040	Sewer	\$17,476.00	\$16,869.97	\$16,869.97	96.53	\$395.99	\$210.04	1.20
55050	Garbage	\$65,600.00	\$51,554.65	\$51,554.65	78.59	\$12,908.55	\$1,136.80	1.73
55070	Pest Control	\$70.00	\$0.00	\$0.00	0.00	\$0.00	\$70.00	100.00
60010	Maintenance Agreements	\$21,002.00	\$14,203.80	\$14,203.80	67.63	\$4,287.72	\$2,510.48	11.95
60020	Repairs	\$84,579.00	\$64,541.60	\$64,541.60	76.31	\$17,302.43	\$2,734.97	3.23
60030	Leases and Rentals	\$56,809.00	\$38,202.37	\$38,202.37	67.25	\$16,395.22	\$2,211.41	3.89
71000	Direct Costs for Transfer of Services	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
71030	Direct Costs for Transfer of Services - Field Trips	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
71035	Direct Costs for Transfer of Services - Motor Pool	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
80000	Professional/Consulting Services and Operating Expenses	\$1,275,075.54	\$705,441.58	\$705,441.58	55.33	\$332,752.80	\$236,881.16	18.58
80010	Prof. Services & Operating Expenses- Legal	\$50,000.00	\$28,903.54	\$28,903.54	57.81	\$15,774.77	\$5,321.69	10.64
80020	Prof. Services & Operating Expenses - Transportation	\$1,031.00	\$690.70	\$690.70	66.99	\$0.00	\$340.30	33.01
80040	Prof. Services & Operating Expenses - Advertising	\$1,264.00	\$425.45	\$425.45	33.66	\$837.90	\$0.65	0.05
80050	Prof Services & Operating Expenses-Software Licenses	\$156,797.00	\$74,287.40	\$74,287.40	47.38	\$10,795.00	\$71,714.60	45.74
80060	Prof Services and Operating Expenses - Fingerprint/B	\$3,000.00	\$1,297.00	\$1,297.00	43.23	\$608.00	\$1,095.00	36.50
90010	Communications - Telephone	\$2,500.00	\$2,442.98	\$2,442.98	97.72	\$56.26	\$0.76	0.03

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 01 General Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
990030 Communications - Postage	\$30,818.00	\$27,694.16	\$27,694.16	89.86	\$2,409.01	\$714.83	2.32
990040 Communications - Cellular Phones	\$13,995.00	\$10,368.60	\$10,368.60	74.09	\$469.48	\$3,156.92	22.56
**** 5000 Totals	\$2,543,710.87	\$1,642,371.15	\$1,642,371.15	64.57	\$558,728.19	\$342,611.53	13.47
**** 1000 - 5000	\$17,155,340.08	\$13,605,370.34	\$13,605,370.34	79.31	\$643,017.46	\$2,906,952.28	16.94
713000 State Special Schools	\$13,930.00	\$13,930.00	\$13,930.00	100.00	\$0.00	\$0.00	0.00
714200 Other Tuition, Excess Costs, and/or Deficits Payment	\$527,218.00	\$284,153.22	\$284,153.22	53.90	\$0.00	\$243,064.78	46.10
728000 All Other Transfers to County Offices	\$18,000.00	\$13,172.58	\$13,172.58	73.18	\$0.00	\$4,827.42	26.82
731100 Transfers of Indirect Costs	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
735100 Transfers of Indirect Costs-Interfund	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
743800 Debt Service Interest	\$724,685.00	\$724,684.58	\$724,684.58	100.00	\$0.00	\$0.42	0.00
743900 Other Debt Service Payments	\$270,000.00	\$270,000.00	\$270,000.00	100.00	\$0.00	\$0.00	0.00
761200 Between General Fund and Special Reserve Fund	\$0.00	\$2,001,032.95	\$2,001,032.95	0.00	\$0.00	(\$2,001,032.95)	0.00
761600 From General Fund to Cafeteria Fund	\$175,601.00	\$0.00	\$0.00	0.00	\$0.00	\$175,601.00	100.00
**** 7000 Totals	\$1,729,434.00	\$3,306,973.33	\$3,306,973.33	191.22	\$0.00	(\$1,577,539.33)	(91.22)
**** 1000 - 7000	\$18,884,774.08	\$16,912,343.67	\$16,912,343.67	89.56	\$643,017.46	\$1,329,412.95	7.04

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 01 General Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$2,275,324.48	\$2,275,324.48	\$2,275,324.48	100.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$18,956,858.51	\$17,750,423.11	\$17,750,423.11	93.64	\$0.00	\$1,206,435.40	6.36
Total: 1000 - 5000	\$17,155,340.08	\$13,605,370.34	\$13,605,370.34	79.31	\$643,017.46	\$2,906,952.28	16.94
Total: 1000 - 6000	\$17,155,340.08	\$13,605,370.34	\$13,605,370.34	79.31	\$643,017.46	\$2,906,952.28	16.94
Total: 1000 - 7000	\$18,884,774.08	\$16,912,343.67	\$16,912,343.67	89.56	\$643,017.46	\$1,329,412.95	7.04
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$2,347,408.91	\$3,113,403.92	\$3,113,403.92	132.63	(\$643,017.46)	(\$122,977.55)	(5.24)
Total Income & Beginning Balance	\$21,232,182.99	\$20,025,747.59	\$20,025,747.59	94.32	\$0.00	\$1,206,435.40	5.68
Total Expenditures & Ending Balance	\$21,232,182.99	\$20,025,747.59	\$20,025,747.59	94.32	\$0.00	\$1,206,435.40	5.68

801 -

100

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 09 Charter Schools Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** Total Adjusted Beginning Balance	<u>\$234,988.51</u>	<u>\$234,988.51</u>	<u>\$234,988.51</u>	100.00	\$0.00	\$0.00	0.00
301500 Charter Schools Gen Purpose Entitlement-State Aid	\$305,198.00	\$251,790.00	\$251,790.00	82.50	\$0.00	\$53,408.00	17.50
301900 Revenue Limit State Aid - Prior Years	\$39,771.00	\$39,929.91	\$39,929.91	100.40	\$0.00	(\$158.91)	(0.40)
309600 Transfers to Charter Schools In-Lieu of Property Tax	\$175,090.00	\$154,978.28	\$154,978.28	88.51	\$0.00	\$20,111.72	11.49
356000 State Lottery Revenue	\$25,711.00	\$17,517.77	\$17,517.77	68.13	\$0.00	\$8,193.23	31.87
359000 All Other State Revenues	\$30,643.00	\$31,756.00	\$31,756.00	103.63	\$0.00	(\$1,113.00)	(3.63)
366100 Interest	\$775.00	\$466.25	\$466.25	60.16	\$0.00	\$308.75	39.84
398100 Contributions from Unrestricted Revenues	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
**** 8000 Totals	<u>\$577,188.00</u>	<u>\$496,438.21</u>	<u>\$496,438.21</u>	86.01	\$0.00	\$80,749.79	13.99
**** Total Income & Beginning Balance	<u>\$812,176.51</u>	<u>\$731,426.72</u>	<u>\$731,426.72</u>	90.06	\$0.00	\$80,749.79	9.94
10000 Teachers' Salaries	\$95,200.00	\$72,428.08	\$72,428.08	76.08	\$0.00	\$22,771.92	23.92
10010 Substitute Teachers	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
10030 Teachers Salaries - Hourly	\$94,000.00	\$74,530.00	\$74,530.00	79.29	\$0.00	\$19,470.00	20.71
30000 Certificated Supervisors' and Administrators' Salaries	\$84,554.00	\$52,380.66	\$52,380.66	61.95	\$0.00	\$32,173.34	38.05
**** 1000 Totals	<u>\$273,754.00</u>	<u>\$199,338.74</u>	<u>\$199,338.74</u>	72.82	\$0.00	\$74,415.26	27.18
40000 Clerical & Office Salaries	\$35,038.00	\$30,802.10	\$30,802.10	87.91	\$0.00	\$4,235.90	12.09
**** 2000 Totals	<u>\$35,038.00</u>	<u>\$30,802.10</u>	<u>\$30,802.10</u>	87.91	\$0.00	\$4,235.90	12.09
10100 State Teachers' Retirement System, certificated	\$21,711.00	\$12,497.03	\$12,497.03	57.56	\$0.00	\$9,213.97	42.44
20200 Public Employees' Retirement System, classified	\$3,755.00	\$3,364.52	\$3,364.52	89.60	\$0.00	\$390.48	10.40
30100 Social Security/Medicare/Alternative, certificated	\$31,360.00	\$2,255.86	\$2,255.86	7.19	\$0.00	\$29,104.14	92.81
30200 Social Security/Medicare/Alternative, classified	\$2,680.00	\$2,356.43	\$2,356.43	87.93	\$0.00	\$323.57	12.07

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 09 Charter Schools Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
40100 Health & Welfare Benefits, certificated	\$16,988.00	\$12,247.92	\$12,247.92	72.10	\$0.00	\$4,740.08	27.90
40200 Health & Welfare Benefits, classified	\$10,820.00	\$9,348.93	\$9,348.93	86.40	\$0.00	\$1,471.07	13.60
50100 State Unemployment Insurance, certificated	\$4,232.00	\$3,192.97	\$3,192.97	75.45	\$0.00	\$1,039.03	24.55
50200 State Unemployment Insurance, classified	\$564.00	\$495.88	\$495.88	87.92	\$0.00	\$68.12	12.08
60100 Worker's Compensation Insurance, certificated	\$6,431.00	\$4,851.78	\$4,851.78	75.44	\$0.00	\$1,579.22	24.56
60200 Worker's Compensation Insurance, classified	\$857.00	\$753.60	\$753.60	87.93	\$0.00	\$103.40	12.07
80200 PERS Reduction, Classified	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
**** 3000 Totals	\$99,398.00	\$51,364.92	\$51,364.92	51.68	\$0.00	\$48,033.08	48.32
10000 Approved Textbooks and Core Curricula Materials	\$7,224.00	\$7,223.92	\$7,223.92	100.00	\$0.00	\$0.08	0.00
20000 Books and Reference Materials	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
30000 Materials and Supplies	\$4,589.00	\$2,532.55	\$2,532.55	55.19	\$702.90	\$1,353.55	29.50
**** 4000 Totals	\$11,813.00	\$9,756.47	\$9,756.47	82.59	\$702.90	\$1,353.63	11.46
20000 Travel and Conferences	\$1,763.00	\$1,462.82	\$1,462.82	82.97	\$0.00	\$300.18	17.03
30000 Dues and Memberships	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
60010 Maintenance Agreements	\$1,900.00	\$1,531.26	\$1,531.26	80.59	\$0.00	\$368.74	19.41
60030 Leases and Rentals	\$4,293.00	\$3,165.43	\$3,165.43	73.73	\$977.57	\$150.00	3.49
80000 Professional/Consulting Services and Operating Expe	\$1,131.00	\$1,800.46	\$1,800.46	159.19	\$0.00	(\$669.46)	(59.19)
80050 Prof Services & Operating Expenses-Software Licens	\$0.00	\$16,250.00	\$16,250.00	0.00	\$0.00	(\$16,250.00)	0.00
**** 5000 Totals	\$9,087.00	\$24,209.97	\$24,209.97	266.42	\$977.57	(\$16,100.54)	(177.18)
**** 1000 - 5000	\$429,090.00	\$315,472.20	\$315,472.20	73.52	\$1,680.47	\$111,937.33	26.09
35000 Transfers of Indirect Costs-Interfund	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
61900 Other Authorized Interfund Transfers Out	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00

- 110 -

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 09 Charter Schools Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** 7000 Totals	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
**** 1000 - 7000	\$429,090.00	\$315,472.20	\$315,472.20	73.52	\$1,680.47	\$111,937.33	26.09

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 09 Charter Schools Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$234,988.51	\$234,988.51	\$234,988.51	100.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$577,188.00	\$496,438.21	\$496,438.21	86.01	\$0.00	\$80,749.79	13.99
Total: 1000 - 5000	\$429,090.00	\$315,472.20	\$315,472.20	73.52	\$1,680.47	\$111,937.33	26.09
Total: 1000 - 6000	\$429,090.00	\$315,472.20	\$315,472.20	73.52	\$1,680.47	\$111,937.33	26.09
Total: 1000 - 7000	\$429,090.00	\$315,472.20	\$315,472.20	73.52	\$1,680.47	\$111,937.33	26.09
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$383,086.51	\$415,954.52	\$415,954.52	108.58	(\$1,680.47)	(\$31,187.54)	(8.14)
Total Income & Beginning Balance	\$812,176.51	\$731,426.72	\$731,426.72	90.06	\$0.00	\$80,749.79	9.94
Total Expenditures & Ending Balance	\$812,176.51	\$731,426.72	\$731,426.72	90.06	\$0.00	\$80,749.79	9.94

- 112 -

Budget Report

From '7/1/2011' thru '4/30/2012'

Fund: 11 Adult Education Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** Total Adjusted Beginning Balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
366200 Gains or Losses on Investments	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
**** 8000 Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
**** Total Income & Beginning Balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 11 Adult Education Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 6000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 7000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
-							
1 Total Income & Beginning Balance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
1 Total Expenditures & Ending Balance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 13 Cafeteria Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
**** Total Adjusted Beginning Balance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
22000 Child Nutrition Programs	\$332,000.00	\$235,991.79	\$235,991.79	71.08	\$0.00	\$96,008.21	28.92
52000 Child Nutrition	\$28,800.00	\$20,492.30	\$20,492.30	71.15	\$0.00	\$8,307.70	28.85
63400 Food Services Sales	\$73,000.00	\$36,523.00	\$36,523.00	50.03	\$0.00	\$36,477.00	49.97
66000 Interest	(\$722.00)	(\$825.07)	(\$825.07)	114.28	\$0.00	\$103.07	(14.28)
91 - To Cafeteria Fund, From General Fund	\$175,601.00	\$0.00	\$0.00	0.00	\$0.00	\$175,601.00	100.00
**** 8000 Totals	\$608,679.00	\$292,182.02	\$292,182.02	48.00	\$0.00	\$316,496.98	52.00
**** Total Income & Beginning Balance	\$608,679.00	\$292,182.02	\$292,182.02	48.00	\$0.00	\$316,496.98	52.00
20000 Classified Support Salaries	\$79,000.00	\$65,113.01	\$65,113.01	82.42	\$0.00	\$13,886.99	17.58
20010 Substitute Classified Support Salaries	\$0.00	\$111.20	\$111.20	0.00	\$0.00	(\$111.20)	0.00
30000 Classified Supervisors' and Administrators' Salaries	\$45,886.00	\$38,223.90	\$38,223.90	83.30	\$0.00	\$7,662.10	16.70
**** 2000 Totals	\$124,886.00	\$103,448.11	\$103,448.11	82.83	\$0.00	\$21,437.89	17.17
20200 Public Employees' Retirement System, classified	\$7,102.00	\$5,719.55	\$5,719.55	80.53	\$0.00	\$1,382.45	19.47
30200 Social Security/Medicare/Alternative, classified	\$9,784.00	\$7,913.28	\$7,913.28	80.88	\$0.00	\$1,870.72	19.12
40200 Health & Welfare Benefits, classified	\$9,100.00	\$8,114.49	\$8,114.49	89.17	\$0.00	\$985.51	10.83
50200 State Unemployment Insurance, classified	\$2,020.00	\$1,665.38	\$1,665.38	82.44	\$0.00	\$354.62	17.56
60200 Worker's Compensation Insurance, classified	\$3,060.00	\$2,530.67	\$2,530.67	82.70	\$0.00	\$529.33	17.30
80200 PERS Reduction, Classified	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
**** 3000 Totals	\$31,066.00	\$25,943.37	\$25,943.37	83.51	\$0.00	\$5,122.63	16.49
30000 Materials and Supplies	\$4,500.00	\$1,965.67	\$1,965.67	43.68	\$1,227.78	\$1,306.55	29.03
40000 Noncapitalized Equipment	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00

- 115 -

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 13 Cafeteria Fund

		Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
470000	Food	\$435,612.00	\$364,072.15	\$364,072.15	83.58	\$36,906.01	\$34,633.84	7.95
	**** 4000 Totals	\$440,112.00	\$366,037.82	\$366,037.82	83.17	\$38,133.79	\$35,940.39	8.17
520000	Travel and Conferences	\$1,500.00	\$1,325.62	\$1,325.62	88.37	\$0.00	\$174.38	11.63
560000	Rentals, Leases and Repairs	\$3,000.00	\$232.75	\$232.75	7.76	\$0.00	\$2,767.25	92.24
580000	Professional/Consulting Services and Operating Expense	\$8,115.00	\$3,719.83	\$3,719.83	45.84	\$1,408.36	\$2,986.81	36.81
	**** 5000 Totals	\$12,615.00	\$5,278.20	\$5,278.20	41.84	\$1,408.36	\$5,928.44	47.00
	**** 1000 - 5000	\$608,679.00	\$500,707.50	\$500,707.50	82.26	\$39,542.15	\$68,429.35	11.24

- 116 -

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 13 Cafeteria Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$608,679.00	\$292,182.02	\$292,182.02	48.00	\$0.00	\$316,496.98	52.00
Total: 1000 - 5000	\$608,679.00	\$500,707.50	\$500,707.50	82.26	\$39,542.15	\$68,429.35	11.24
Total: 1000 - 6000	\$608,679.00	\$500,707.50	\$500,707.50	82.26	\$39,542.15	\$68,429.35	11.24
Total: 1000 - 7000	\$608,679.00	\$500,707.50	\$500,707.50	82.26	\$39,542.15	\$68,429.35	11.24
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$0.00	(\$208,525.48)	(\$208,525.48)	0.00	(\$39,542.15)	\$248,067.63	0.00
Total Income & Beginning Balance	\$608,679.00	\$292,182.02	\$292,182.02	48.00	\$0.00	\$316,496.98	52.00
Total Expenditures & Ending Balance	\$608,679.00	\$292,182.02	\$292,182.02	48.00	\$0.00	\$316,496.98	52.00

-117-

Budget Report

Requested by lgrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 14 Deferred Maintenance Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** Total Adjusted Beginning Balance	<u>\$7,095.67</u>	<u>\$7,095.67</u>	<u>\$7,095.67</u>	100.01	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
66000 Interest	\$39.00	\$24.05	\$24.05	61.67	\$0.00	\$14.95	38.33
66200 Gains or Losses on Investments	\$428.00	\$427.86	\$427.86	99.97	\$0.00	\$0.14	0.03
**** 8000 Totals	<u>\$467.00</u>	<u>\$451.91</u>	<u>\$451.91</u>	96.77	<u>\$0.00</u>	<u>\$15.09</u>	<u>3.23</u>
**** Total Income & Beginning Balance	<u>\$7,562.67</u>	<u>\$7,547.58</u>	<u>\$7,547.58</u>	99.80	<u>\$0.00</u>	<u>\$15.09</u>	<u>0.20</u>
-118- 30 Materials and Supplies	\$2,700.00	\$2,690.53	\$2,690.53	99.65	\$0.00	\$9.47	0.35
**** 4000 Totals	<u>\$2,700.00</u>	<u>\$2,690.53</u>	<u>\$2,690.53</u>	99.65	<u>\$0.00</u>	<u>\$9.47</u>	<u>0.35</u>
60020 Repairs	\$2,300.00	\$174.00	\$174.00	7.57	\$0.00	\$2,126.00	92.43
**** 5000 Totals	<u>\$2,300.00</u>	<u>\$174.00</u>	<u>\$174.00</u>	7.57	<u>\$0.00</u>	<u>\$2,126.00</u>	<u>92.43</u>
**** 1000 - 5000	<u>\$5,000.00</u>	<u>\$2,864.53</u>	<u>\$2,864.53</u>	57.29	<u>\$0.00</u>	<u>\$2,135.47</u>	<u>42.71</u>
43900 Other Debt Service Payments	\$2,000.00	\$2,000.00	\$2,000.00	100.00	\$0.00	\$0.00	0.00
**** 7000 Totals	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	100.00	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
**** 1000 - 7000	<u>\$7,000.00</u>	<u>\$4,864.53</u>	<u>\$4,864.53</u>	69.49	<u>\$0.00</u>	<u>\$2,135.47</u>	<u>30.51</u>

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 14 Deferred Maintenance Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$7,095.67	\$7,095.67	\$7,095.67	100.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$467.00	\$451.91	\$451.91	96.77	\$0.00	\$15.09	3.23
Total: 1000 - 5000	\$5,000.00	\$2,864.53	\$2,864.53	57.29	\$0.00	\$2,135.47	42.71
Total: 1000 - 6000	\$5,000.00	\$2,864.53	\$2,864.53	57.29	\$0.00	\$2,135.47	42.71
Total: 1000 - 7000	\$7,000.00	\$4,864.53	\$4,864.53	69.49	\$0.00	\$2,135.47	30.51
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$562.67	\$2,683.05	\$2,683.05	477.41	\$0.00	(\$2,120.38)	(377.41)
Total Income & Beginning Balance	\$7,562.67	\$7,547.58	\$7,547.58	99.80	\$0.00	\$15.09	0.20
Total Expenditures & Ending Balance	\$7,562.67	\$7,547.58	\$7,547.58	99.80	\$0.00	\$15.09	0.20

-119-

Budget Report

Requested by lgrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 17 Special Reserve Fund for Other t

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
**** Total Adjusted Beginning Balance	<u>\$5,755,422.43</u>	<u>\$5,755,422.43</u>	<u>\$5,755,422.43</u>	100.00	\$0.00	\$0.00	0.00
66000 Interest	\$2,750.00	\$1,323.50	\$1,323.50	48.13	\$0.00	\$1,426.50	51.87
91200 Between General Fund and Special Reserve Fund	\$0.00	\$2,001,032.95	\$2,001,032.95	0.00	\$0.00	(\$2,001,032.95)	0.00
**** 8000 Totals	<u>\$2,750.00</u>	<u>\$2,002,356.45</u>	<u>\$2,002,356.45</u>	2,812.96	\$0.00	(\$1,999,606.45)	(72,712.96)
**** Total Income & Beginning Balance	<u>\$5,758,172.43</u>	<u>\$7,757,778.88</u>	<u>\$7,757,778.88</u>	134.73	\$0.00	(\$1,999,606.45)	(34.73)

- 120 -

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 17 Special Reserve Fund for Other t

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$5,755,422.43	\$5,755,422.43	\$5,755,422.43	100.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$2,750.00	\$2,002,356.45	\$2,002,356.45	812.96	\$0.00	(\$1,999,606.45)	(72,712.96)
Total: 1000 - 5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 6000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 7000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$5,758,172.43	\$7,757,778.88	\$7,757,778.88	134.73	\$0.00	(\$1,999,606.45)	(34.73)
Total Income & Beginning Balance	\$5,758,172.43	\$7,757,778.88	\$7,757,778.88	134.73	\$0.00	(\$1,999,606.45)	(34.73)
Total Expenditures & Ending Balance	\$5,758,172.43	\$7,757,778.88	\$7,757,778.88	134.73	\$0.00	(\$1,999,606.45)	(34.73)

-121-

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 25 Capital Facilities Fund

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** Total Adjusted Beginning Balance	<u>\$570,420.12</u>	<u>\$570,420.12</u>	<u>\$570,420.12</u>	100.00	\$0.00	\$0.00	0.00
366000 Interest	\$2,500.00	\$2,034.00	\$2,034.00	81.36	\$0.00	\$466.00	18.64
366200 Gains or Losses on Investments	\$2,707.00	\$2,707.14	\$2,707.14	100.01	\$0.00	(\$0.14)	(0.01)
368100 Mitigation/Developer Fees	\$5,000.00	\$49,207.49	\$49,207.49	984.15	\$0.00	(\$44,207.49)	(884.15)
**** 8000 Totals	<u>\$10,207.00</u>	<u>\$53,948.63</u>	<u>\$53,948.63</u>	528.55	\$0.00	(\$43,741.63)	(428.55)
**** Total Income & Beginning Balance	<u>\$580,627.12</u>	<u>\$624,368.75</u>	<u>\$624,368.75</u>	107.53	\$0.00	(\$43,741.63)	(7.53)
4400 Noncapitalized Equipment	\$2,500.00	\$2,412.60	\$2,412.60	96.50	\$0.00	\$87.40	3.50
**** 4000 Totals	<u>\$2,500.00</u>	<u>\$2,412.60</u>	<u>\$2,412.60</u>	96.50	\$0.00	\$87.40	3.50
580000 Professional/Consulting Services and Operating Expe	\$23,144.00	\$5,400.00	\$5,400.00	23.33	\$0.00	\$17,744.00	76.67
**** 5000 Totals	<u>\$23,144.00</u>	<u>\$5,400.00</u>	<u>\$5,400.00</u>	23.33	\$0.00	\$17,744.00	76.67
**** 1000 - 5000	<u>\$25,644.00</u>	<u>\$7,812.60</u>	<u>\$7,812.60</u>	30.47	\$0.00	\$17,831.40	69.53
540000 Equipment - Over \$5000 per unit	\$38,463.00	\$38,462.44	\$38,462.44	100.00	\$0.00	\$0.56	0.00
**** 6000 Totals	<u>\$38,463.00</u>	<u>\$38,462.44</u>	<u>\$38,462.44</u>	100.00	\$0.00	\$0.56	0.00
**** 1000 - 6000	<u>\$64,107.00</u>	<u>\$46,275.04</u>	<u>\$46,275.04</u>	72.18	\$0.00	\$17,831.96	27.82
743800 Debt Service Interest	\$27,397.00	\$27,396.99	\$27,396.99	100.00	\$0.00	\$0.01	0.00
743900 Other Debt Service Payments	\$79,276.00	\$79,275.77	\$79,275.77	100.00	\$0.00	\$0.23	0.00
**** 7000 Totals	<u>\$106,673.00</u>	<u>\$106,672.76</u>	<u>\$106,672.76</u>	100.00	\$0.00	\$0.24	0.00
**** 1000 - 7000	<u>\$170,780.00</u>	<u>\$152,947.80</u>	<u>\$152,947.80</u>	89.56	\$0.00	\$17,832.20	10.44

-122-

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 25 Capital Facilities Fund

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$570,420.12	\$570,420.12	\$570,420.12	100.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$10,207.00	\$53,948.63	\$53,948.63	528.55	\$0.00	(\$43,741.63)	(428.55)
Total: 1000 - 5000	\$25,644.00	\$7,812.60	\$7,812.60	30.47	\$0.00	\$17,831.40	69.53
Total: 1000 - 6000	\$64,107.00	\$46,275.04	\$46,275.04	72.18	\$0.00	\$17,831.96	27.82
Total: 1000 - 7000	\$170,780.00	\$152,947.80	\$152,947.80	89.56	\$0.00	\$17,832.20	10.44
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$409,847.12	\$471,420.95	\$471,420.95	115.02	\$0.00	(\$61,573.83)	(15.02)
Total Income & Beginning Balance	\$580,627.12	\$624,368.75	\$624,368.75	107.53	\$0.00	(\$43,741.63)	(7.53)
Total Expenditures & Ending Balance	\$580,627.12	\$624,368.75	\$624,368.75	107.53	\$0.00	(\$43,741.63)	(7.53)

-123-

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 35 School Facility Program (Regula

		Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** Total Adjusted Beginning Balance		<u>\$3,368,521.51</u>	<u>\$3,368,521.51</u>	<u>\$3,368,521.51</u>	100.00	\$0.00	\$0.00	0.00
866000	Interest	\$17,500.00	\$11,828.18	\$11,828.18	67.59	\$0.00	\$5,671.82	32.41
866200	Gains or Losses on Investments	\$12,992.00	\$12,991.58	\$12,991.58	100.00	\$0.00	\$0.42	0.00
**** 8000 Totals		<u>\$30,492.00</u>	<u>\$24,819.76</u>	<u>\$24,819.76</u>	81.40	\$0.00	\$5,672.24	18.60
**** Total Income & Beginning Balance		<u>\$3,399,013.51</u>	<u>\$3,393,341.27</u>	<u>\$3,393,341.27</u>	99.83	\$0.00	\$5,672.24	0.17
580	Professional/Consulting Services and Operating Expe	\$44,500.00	\$24,195.25	\$24,195.25	54.37	\$20,300.00	\$4.75	0.01
**** 5000 Totals		<u>\$44,500.00</u>	<u>\$24,195.25</u>	<u>\$24,195.25</u>	54.37	\$20,300.00	\$4.75	0.01
**** 1000 - 5000		<u>\$44,500.00</u>	<u>\$24,195.25</u>	<u>\$24,195.25</u>	54.37	\$20,300.00	\$4.75	0.01
620000	Buildings and Improvement of Buildings	\$3,130,432.00	\$577,196.00	\$577,196.00	18.44	\$0.00	\$2,553,236.00	81.56
620010	Buildings - Architect Fees	\$130,856.00	\$34,555.01	\$34,555.01	26.41	\$96,300.00	\$0.99	0.00
**** 6000 Totals		<u>\$3,261,288.00</u>	<u>\$611,751.01</u>	<u>\$611,751.01</u>	18.76	\$96,300.00	\$2,553,236.99	78.29
**** 1000 - 6000		<u>\$3,305,788.00</u>	<u>\$635,946.26</u>	<u>\$635,946.26</u>	19.24	\$116,600.00	\$2,553,241.74	77.24

-124-

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 35 School Facility Program (Regula

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$3,368,521.51	\$3,368,521.51	\$3,368,521.51	100.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$30,492.00	\$24,819.76	\$24,819.76	81.40	\$0.00	\$5,672.24	18.60
Total: 1000 - 5000	\$44,500.00	\$24,195.25	\$24,195.25	54.37	\$20,300.00	\$4.75	0.01
Total: 1000 - 6000	\$3,305,788.00	\$635,946.26	\$635,946.26	19.24	\$116,600.00	\$2,553,241.74	77.24
Total: 1000 - 7000	\$3,305,788.00	\$635,946.26	\$635,946.26	19.24	\$116,600.00	\$2,553,241.74	77.24
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$93,225.51	\$2,757,395.01	\$2,757,395.01	957.78	(\$116,600.00)	(\$2,547,569.50)	(2,732.71)
Total Income & Beginning Balance	\$3,399,013.51	\$3,393,341.27	\$3,393,341.27	99.83	\$0.00	\$5,672.24	0.17
Total Expenditures & Ending Balance	\$3,399,013.51	\$3,393,341.27	\$3,393,341.27	99.83	\$0.00	\$5,672.24	0.17

-125-

Budget Report

Requested by lgrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 51 Bond Interest and Redemption F

	Working	Current	Expended Year To Date	%	Encumbered	Balance	Unencumbered %
**** Total Adjusted Beginning Balance	\$1,450,614.00	\$0.00	\$0.00	0.00	\$0.00	\$1,450,614.00	100.00
	<u>\$1,450,614.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$1,450,614.00</u>	<u>100.00</u>

Budget Report

Requested by Igrundhoffer

From '7/1/2011' thru '4/30/2012'

5/3/2012 6:26:03AM

Fund: 51 Bond Interest and Redemption F

	Working	Current	Expended Year To Date	%	Encumbered	Unencumbered Balance	%
Total: Beginning Balance	\$1,450,614.00	\$0.00	\$0.00	0.00	\$0.00	\$1,450,614.00	100.00
Total: Income Current Year	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 6000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 1000 - 7000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$1,450,614.00	\$0.00	\$0.00	0.00	\$0.00	\$1,450,614.00	100.00
-							
-127 Total Income & Beginning Balance	\$1,450,614.00	\$0.00	\$0.00	0.00	\$0.00	\$1,450,614.00	100.00
- Total Expenditures & Ending Balance	\$1,450,614.00	\$0.00	\$0.00	0.00	\$0.00	\$1,450,614.00	100.00

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT:

Approval of Agreement for Professional Services with Dannis Woliver and Kelly (DWK) for the 2012-13 School Year

MEETING:

June 13, 2013

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- _____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- X Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- _____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The District used the attorney services of Dannis Woliver and Kelly for the 2011-12 school year, and wishes to continue to use their services in 2012-13.

Recommendation:

It is recommended that the State Administrator approve the Agreement for Professional Services from Dannis Woliver and Kelly for the 2012-13 school year.

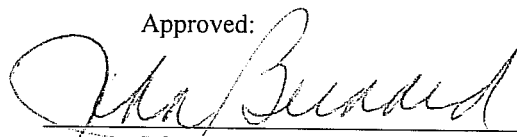
Fiscal Impact:

The services of Dannis Woliver and Kelly are used only when necessary; they are not on a retainer

Submitted By:

Daniel R. Moirao, Ed.D.
Assistant Superintendent Educational Services/
Human Resources

Approved:



John Bernard Ed.D.
State Administrator

AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement is made and entered into this 1st day of July, 2012, by and between the South Monterey County Joint Union High School District, hereinafter referred to as District, and Dannis Woliver Kelley, a professional corporation, hereinafter referred to as Attorney.

In consideration of the promises and the mutual agreements hereinafter contained, District and Attorney agree as follows:

District appoints Attorney to represent, advise, and counsel it from July 1, 2012, through and including June 30, 2013, and continuing thereafter as approved. Any services performed during the period between the above commencement date and the date of Board action approving this Agreement are hereby ratified by said Board approval. Attorney agrees to prepare periodic reviews of relevant court decisions, legislation, and other legal issues. Attorney agrees to keep current and in force at all times a policy covering incidents of legal malpractice.

District shall be truthful with Attorney, cooperate with Attorney, keep Attorney informed of developments, perform the obligations it has agreed to perform under this Agreement and pay Attorney bills in a timely manner.

Except as hereinafter provided, District agrees to pay Attorney two hundred twenty five dollars (\$225) to three hundred dollars (\$300) per hour for shareholders, special counsel and of counsel; one hundred eighty-five dollars (\$185) to two hundred twenty five dollars (\$225) per hour for associates; and one hundred twenty dollars (\$120) to one hundred forty dollars (\$140) per hour for paralegals and law clerks. Rates for individual attorneys may vary within the above ranges depending on the level of experience and qualifications and the nature of the legal services provided. Substantive communications advice (telephone, voice-mail, e-mail) is billed in a minimum increment of three-tenths (.3) of an hour. In addition, reasonable travel time will be charged at the regular hourly rate. In the course of travel it may be necessary for Attorney to work for and bill other clients while in transit. If, during the course of representation of District, an insurance or other entity assumes responsibility for payment of all or partial fees of Attorney on a particular case or matter, District shall remain responsible for the difference between fees paid by the other entity and Attorney's hourly rates as specified in this Agreement unless otherwise agreed by the parties.

Agreements for legal fees at other than the hourly rate set forth above may be made by mutual agreement for special projects or particular scopes of work.

District further agrees to reimburse Attorney for actual and necessary expenses and costs with respect to providing the above services, including support services such as copying costs, express postage, and facsimile transmittals. District agrees that such actual and necessary expenses may vary according to special circumstances necessitated by request of District or emergency conditions which occasionally arise.

District further agrees to pay for major costs and expenses by paying third parties directly including, but not limited to, costs of serving pleadings, filing fees and other charges assessed by courts and other public agencies, arbitrators' fees, court reporters' fees, jury fees, witness fees, investigation expenses, consultants' fees, and expert witness fees. Upon mutual consent of District and Attorney, Attorney may pay for such costs and expenses and District shall advance costs and expenses to Attorney.

Attorney shall send District a statement for fees and costs incurred every calendar month. Attorney's statements shall clearly state the basis thereof, including the amount, rate and basis for calculations or other methods of determination of Attorney's fees. District shall pay Attorney's statements within thirty (30) days after each statement's date. Upon District office's request for additional statement information, Attorney shall provide a bill to District no later than ten (10) days following the request. District is entitled to make subsequent requests for bills at intervals of no less than thirty (30) days following the initial request.

It is expressly understood and agreed to by both parties that Attorney, while carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the District.

Because Attorney represents many school and community college districts, county offices of education, joint powers authorities, SELPAs and other educational entities, conflicts of interest may arise in the course of Attorney's representation. Because Attorney does not represent many private entities or non-school public entities, Attorney will encounter fewer conflicts of interest than the District would encounter with law firms that represent those types of entities. If Attorney becomes aware of any potential or actual conflicts of interest, Attorney will inform the District of the conflict and comply with the legal and ethical requirements to fulfill its duties of loyalty and confidentiality to District. If District has any question about whether Attorney has a conflict of interest in its representation of District in any matter, it may contact Attorney or other legal counsel for clarification.

District or Attorney may terminate this Agreement by giving thirty (30) days written notice of termination to the other party.

IN WITNESS WHEREOF, the parties hereto have signed this Agreement for Professional Services.

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

John C. Bernard, Ed.D.
State Administrator

Date

DANNIS WOLIVER KELLEY

Sandra Woliver

Sandra Woliver
Attorney at Law

5/11/2012

Date

At its public meeting of _____, 2012, the Board approved this Agreement and authorized the Board president, Superintendent or Designee to execute this Agreement.

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Agricultural Career Technical Education
Incentive Grant

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Annually the Agricultural Career Technical Education Incentive Grant is made available to our Agricultural Education Programs. Both Greenfield and King City High School are making application for a total of \$20,664.00.

These funds will be used to purchase instructional materials (books, etc), conference attendance by faculty and students, and additions to or improvement of sites buildings etc.

Recommendation:

It is recommended that the State Administrator approve the application of the Agricultural Career Technical Education Incentive Grant.


Fiscal Impact:

Provides an increase to the budget for the agricultural program of \$20,664.00.

Submitted By:

Approved:

Daniel R. Moirao, Ed.D.
Assistant Superintendent Educational Services/
Human Resources


John Bernard Ed.D.
State Administrator

California Department of Education
**AGRICULTURAL CAREER TECHNICAL EDUCATION INCENTIVE GRANT
 2012-13 APPLICATION FOR FUNDING**

(Due Date: To be received in Regional Supervisor's Office by June 30, 2012)

DATES OF PROJECT DURATION - JULY 1, 2012, TO JUNE 30, 2013


Greenfield High School

South Monterey County JUHSD

(School Site)

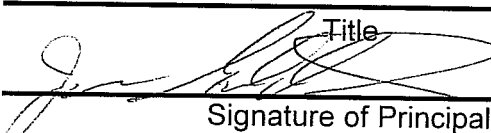
(District)

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions of the operations in this project/program for local participation and assistance.

 Signature of Authorized Agent


 Signature of Agriculture Teacher
 Responsible for the Program

 State Administrator

 Title


 Signature of Principal

Contact Phone Number: 831-674-2751 ext 1402

Date of Approval of Local Agency Board:

Funds Requested - Part I

Part I	\$4,000.00
Part II	\$1,168.00
Part III	\$0.00
Part IV	\$2,000.00
Part V	\$0.00

Part II

\$4,000.00

Part III

\$1,168.00

Part IV

\$0.00

Part V

\$2,000.00

Total

\$0.00

\$7,168.00

Number of Different Agriculture Teachers at Site:

1

PART I - QUALITY CRITERIA 1-9 (REQUIRED) ALLOCATION

Quality Criteria	Will Meet Criteria	Variance Requested
1. Curriculum and Instruction	x	_____
2. Leadership and Citizenship Development	x	_____
3. Practical Application of Occupational Skills	x	_____
4. Qualified and Competent Personnel	x	_____
5. Facilities, Equipment, and Materials	x	_____
6. Community, Business, and Industry Involvement	x	_____
7. Career Guidance	x	_____
8. Program Promotion	x	_____
9. Program Accountability and Planning	x	_____

Formal Variance Request must be included if requesting a variance. A variance is a proposed plan for bringing the program into compliance with required quality criteria. Variances should result in compliance prior to the following year's application. All variances must be approved with the application. Non-compliance with the terms of the approved variance will result in a loss of funds.

PART I - CONTINUED

Departmental Allocation: Meeting the criteria in PART I makes the program eligible for the following amounts based on the number of teachers in the program.

Total Number of Teachers	Amount Eligible	Amount Requested
One Teacher or Less	\$4,000	\$4,000.00
Two Teachers	\$4,500	
Three Teachers or More	\$5,000	

PART II - PROGRAM ENROLLMENT ALLOCATION

Total Number of Students	2011-12 R2 Number	Amount Requested
List Number from R2 Report (\$8/Member)	146	\$1,168.00

PART III - SAE AND RETENTION ALLOCATION

Number of State Degrees in 2012	1	
Percent of Students (R2) Receiving State Degree	1%	
SAE/Retention Standard Funds - If percentage of State Degree recipients is 5 percent or greater, then you are eligible for \$200 per degree awarded. Maximum of \$10,000.		FALSE

PART IV - QUALITY CRITERIA 10-11 (OPTIONAL) ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- * Amounts requested in Quality Criterion 10 will be the indicated amount for that criterion, multiplied by the full-time equivalent (FTE). To count a preparation period, the teacher must be teaching Career Technical Education courses in Agriculture for 50 percent or more of their teaching periods.
- * Amounts requested in Quality Criterion 11A will be the indicated amount for each teacher who was compensated a minimum of \$2,000 for year-round employment.
- * Amounts requested in Quality Criterion 11B will be the indicated amount for each teacher who is provided a project supervision period. Project periods will be counted if the teacher has a preparation period as part of the regular teaching day.

Number of FTE Agriculture Teachers at Site:

1

List the Names of the Agriculture Teachers:

Daniel Villasenor

4.

2.

5.

3.

6.

Criterion 10 - Student/Teacher Ratio

Criterion 11A - Year-Round Employment

Criterion 11B - Project Supervision Period

Number Meeting
Criteria

1

Amount
Requested

\$0.00

\$2,000.00

\$0.00

TOTAL FUNDS REQUESTED PART IV

\$2,000.00

PART V - QUALITY CRITERION 12 (OPTIONAL) ALLOCATION

Quality Criterion 12 Form is attached and all criteria has been met. If the answer is yes, list \$3,000 (funds requesting) in space to the right

PART VI - FINANCIAL SCHEDULE

Part A

Line	Acct. No.	Classification	A Description of Item for Which Funds Will be Expended	B Incentive Grant Funds	C Matching Funds
1	4000	Books & Supplies		6,168.00	6,500.00
2			Subtotal for 4000	\$6,168.00	\$6,500.00
3	5000	Services and Other Operating Expenses such as: Services of Consultants, Staff Travel, and Conference; Rentals, Leases, and Repairs; Bus Transportation	1.	1,000.00	1,000.00
4			2.		
5			3.		
6			4.		
			5.		
7			6.		
8			Subtotal for 5000	\$1,000.00	\$1,000.00
9	6000	Capital Outlay: Includes Sites and Improvements of Sites; Buildings and Improvement of Buildings; Equipment	1.		
10			2.		
11			3.		
			4.		
12			5.		
13			Subtotal for 6000	\$0.00	\$0.00
14			Total for 4000-6000 Lines 2, 8, 13	\$7,168.00	\$7,500.00

TOTAL 2012-2013 Incentive Grant Allocation:

\$7,168.00

Part B - Complete this portion if a waiver of the matching requirement is applied for:

Line	Acct No.	Classification	A Description of Item for Which Funds Were Expended	B Incentive Grant Funds	C Amount of Salary and Benefits
15	1000	Salaries	Teachers' Summer Service Salaries		
16	1000	Salaries	Teachers' Salaries for Project Supervision Period		
17	3000	Benefits	Benefits for the Above Items (1000)		
18			TOTAL		\$0.00

TOTAL Amount of Waiver Requested:

California Department of Education
**AGRICULTURAL CAREER TECHNICAL EDUCATION INCENTIVE GRANT
 2012-13 APPLICATION FOR FUNDING**

(Due Date: To be received in Regional Supervisor's Office by June 30, 2012)

DATES OF PROJECT DURATION - JULY 1, 2012, TO JUNE 30, 2013

King City High School

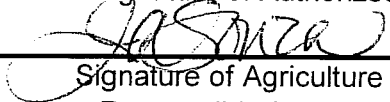
(School Site)

South Monterey County Joint Union High School

(District)

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions of the operations in this project/program for local participation and assistance.

Signature of Authorized Agent



Signature of Agriculture Teacher
Responsible for the Program

State Administrator

Title

Signature of Principal

Contact Phone Number: 831-385-5461

Date of Approval of Local Agency Board:

6/13/2012

Funds Requested - Part I

\$5,000.00

Part II

\$2,496.00

Part III

\$0.00

Part IV

\$6,000.00

Part V

\$0.00

Total

\$13,496.00

Number of Different Agriculture Teachers at Site:

3

PART I - QUALITY CRITERIA 1-9 (REQUIRED) ALLOCATION

Quality Criteria	Will Meet Criteria	Variance Requested
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business, and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	

Formal Variance Request must be included if requesting a variance. A variance is a proposed plan for bringing the program into compliance with required quality criteria. Variances should result in compliance prior to the following year's application. All variances must be approved with the application. Non-compliance with the terms of the approved variance will result in a loss of funds.

PART I - CONTINUED

Departmental Allocation: Meeting the criteria in PART I makes the program eligible for the following amounts based on the number of teachers in the program.

Total Number of Teachers	Amount Eligible	Amount Requested
One Teacher or Less	\$4,000	
Two Teachers	\$4,500	
Three Teachers or More	\$5,000	\$5,000.00

PART II - PROGRAM ENROLLMENT ALLOCATION

Total Number of Students	2011-12 R2 Number	Amount Requested
List Number from R2 Report (\$8/Member)	312	\$2,496.00

PART III - SAE AND RETENTION ALLOCATION

Number of State Degrees in 2012	14	
Percent of Students (R2) Receiving State Degree	4%	
SAE/Retention Standard Funds - If percentage of State Degree recipients is 5 percent or greater, then you are eligible for \$200 per degree awarded. Maximum of \$10,000.		FALSE

PART IV - QUALITY CRITERIA 10-11 (OPTIONAL) ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- * Amounts requested in Quality Criterion 10 will be the indicated amount for that criterion, multiplied by the full-time equivalent (FTE). To count a preparation period, the teacher must be teaching Career Technical Education courses in Agriculture for 50 percent or more of their teaching periods.
- * Amounts requested in Quality Criterion 11A will be the indicated amount for each teacher who was compensated a minimum of \$2,000 for year-round employment.
- * Amounts requested in Quality Criterion 11B will be the indicated amount for each teacher who is provided a project supervision period. Project periods will be counted if the teacher has a preparation period as part of the regular teaching day.

Number of FTE Agriculture Teachers at Site: 3

List the Names of the Agriculture Teachers:

1. Jessica Souza	4.
2. Debbie Benson	5.
3. New Hire	6.

	Number Meeting Criteria	Amount Requested
Criterion 10 - Student/Teacher Ratio	0	\$0.00
Criterion 11A - Year-Round Employment	3	\$6,000.00
Criterion 11B - Project Supervision Period	0	\$0.00
TOTAL FUNDS REQUESTED PART IV		\$6,000.00

PART V - QUALITY CRITERION 12 (OPTIONAL) ALLOCATION

Quality Criterion 12 Form is attached and all criteria has been met. If the answer is yes, list \$3,000 (funds requesting) in space to the right.

no

PART VI - FINANCIAL SCHEDULE

Part A

Line	Acct. No.	Classification	A Description of Item for Which Funds Will be Expended	B Incentive Grant Funds	C Matching Funds
1	4000	Books & Supplies		9,196.00	12,000.00
2			Subtotal for 4000	\$9,196.00	\$12,000.00
3	5000	Services and Other Operating Expenses such as: Services of Consultants, Staff Travel, and Conference; Rentals, Leases, and Repairs; Bus Transportation	1. National Covention	3,000.00	
4			2. Inservices	300.00	
5			3. CATA Conference		3,000.00
6			4. Staff Travel	1,000.00	
7			5.		
7			6.		
8			Subtotal for 5000	\$4,300.00	\$3,000.00
9	6000	Capital Outlay: Includes Sites and Improvements of Sites; Buildings and Improvement of Buildings; Equipment	1.		
10			2.		
11			3.		
			4.		
12			5.		
13			Subtotal for 6000	\$0.00	\$0.00
14			Total for 4000-6000 Lines 2, 8, 13	\$13,496.00	\$15,000.00

TOTAL 2012-2013 Incentive Grant Allocation:

\$13,496.00

Part B - Complete this portion if a waiver of the matching requirement is applied for:

Line	Acct No.	Classification	A Description of Item for Which Funds Were Expended	B Incentive Grant Funds	C Amount of Salary and Benefits
15	1000	Salaries	Teachers' Summer Service Salaries		
16	1000	Salaries	Teachers' Salaries for Project Supervision Period		
17	3000	Benefits	Benefits for the Above Items (1000)		
18			TOTAL		\$0.00

TOTAL Amount of Waiver Requested:

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Carl Perkins Grant

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Annually application is made for the Carl Perkins Grant. This year the awards were made early and the South Monterey County Joint Union High School District has been awarded \$61,463.00 (appreciation to Ms. Debbie Benson and Jessica Souza for their work on this grant).

Recommendation:

It is recommended that the State Administrator approve the acceptance of the Carl Perkins Grant.

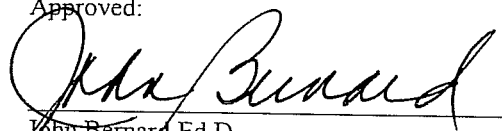
Fiscal Impact:

Money's from this grant will allow programs to be offered to students at minimal cost to the district.

Submitted By:

Daniel R. Moirao, Ed.D.
Assistant Superintendent Educational Services/
Human Resources

Approved:


John Bernard Ed.D.
State Administrator

Perkins Grant Management System (PGMS)

LEA Profile

Allocation Amount	\$61,463.00
Budgeted Amount	\$61,463.00
Maximum Indirect Allowable	\$2,420.00
Application Due Date	Friday, June 01, 2012 5:00 PM
Application Status	Approved on 6/5/2012 2:49:07 PM Awaiting Certificaion

Local Education Agency (LEA) information

LEA Contact Information

LEA Name: South Monterey County Joint
Union High (131 - Secondary)
CDS Code: 27-66068-0000000
Address: 800 Broadway St.
King City, CA 93930-3326
Phone: (831) 385-0606
Fax: (831) 385-0695
E-mail: jbernard@kingcity.k12.ca.us

Superintendent

Name: John Bernard

Perkins Coordinator Information

Perkins Coordinator

Name: Debbie Benson
Title: Coordinator
Phone: 831-385-5461
Fax: 8313850109
E-mail: kcagteacher@hotmail.com
Street Address: 800 Broadway Street
City: King City
State: CA
Zip Code: 93930

Perkins Coordinator Contact During Summer

Phone: 8313201839
E-mail: kcagteacher@hotmail.com

Fiscal Coordinator Information

Fiscal Coordinator

Name: Full Name is required
Title: Fiscal Coordinator
Phone: Phone number is required **Extension:**
Fax:
E-mail: E-mail is required
Street Address: Street Address is required
City: City is required
State: State is required
Zip Code: Zip Code is required

LEA CTE Advisory Chair Information

Name: Bob Martin
E-mail: chillibob@riofarms.com
Phone: 8315951554

Section II - Representatives of Special Populations

Representatives of Special Populations Sign-off

Section 123(b) of Perkins IV requires states to conduct annual evaluations of the progress and efforts grant recipients are making toward achieving the core indicator performance levels established for the state's CTE programs. California LEAs provide data to the CDE through the 101-E1 report in the fall and 101-E2 report in the spring, and these data are used to determine the core indicators.

This section identifies the LEA's actual performance on each of the Core Indicators of performance and indicates if the LEA has met the state-established performance targets.

After collecting the required signatures, enter the name and title of the person representing each of the special populations listed below.

Economically Disadvantaged (Title I Coordinator)

Title I Coordinator Name: Dr. Daniel Moirao
Title I Coordinator Title: Asst Superintendent

Limited English Proficiency (English Learner Coordinator)

English Learner Coordinator Name: Dr. Daniel Moirao
English Learner Coordinator Title: Asst Superintendent

Disabled (Handicapped) (Special Education Coordinator)

Special Education Coordinator Name: Dr. Daniel Moirao
Special Education Coordinator Title: Asst Superintendent

Single Parent or Single Pregnant Women (Title IX Coordinator)

Title IX Coordinator Name: Dr. Daniel Moirao
Title IX Coordinator Title: Asst Superintendent

Gender Equity or Nontraditional Training (Title IX Coordinator)

Title IX Coordinator Name: Dr. Daniel Moirao
Title IX Coordinator Title: Asst Superintendent

Section II - LEA Sign-off Section

As the duly authorized representative of the local educational agency applying for Carl D. Perkins Career and Technical Education Improvement Act of 2006, 2011-12 funding, I confirm that the LEA coordinators or administrators responsible for each of the programs associated with special population groups have reviewed and approved the 2011-12 Perkins IV application for funds.

Section II - CDE Review and Sign-off Section

Section II - Section Approved

Section III - Assessment of Career Technical Education Programs

Section 123(b) of Perkins IV requires states to conduct annual evaluations of the progress and efforts grant recipients are making toward achieving the core indicator performance levels established for the state's CTE programs. California LEAs provide data to the CDE through the 101-E1 report in the fall and 101-E2 report in the spring, and these data are used to determine the core indicators.

This section identifies the LEA's actual performance on each of the Core Indicators of performance and indicates if the LEA has met the state-established performance targets.

South Monterey County Joint Union High (131 - Secondary) has failed to meet one or two of the required targets of performance and is identified as a Needs Improvement Agency. For each performance target not met, explain the expected reasons for low performance, any strategies the LEA plans to implement in order to achieve the state-established performance level, and describe any planned actions to be taken to improve the performance on that particular core indicator.

N/A may indicate that the LEA:

- ⊖ Failed to report the required data for that indicator
- ⊖ Is one of the State Special Schools or California Education Authority
- ⊖ Did not receive Perkins funds in the prior year and was not required to report data

If 5S1 is the only indicator showing an N/A, the LEA failed to submit the required CDE-101 E2 report

1S1 Academic Attainment-Reading/Language Arts

Numerator:

Number of 12th grade CTE concentrators who have met the proficient or advanced level on the English-language arts portion of the California High School Exit Examination (CAHSEE).

Denominator:

Number of 12th grade CTE concentrators.

LEA Level 2007-08:	32.73 %	LEA Level 2008-09:	40.59 %	LEA Level 2010-11:	31.67 %
State Level 2010-11:	44.50 %	Required Target:	40.05 %	Met Target:	No

Explanation:

Students in this class as a whole in the South Monterey County High School District scored lower and that number is reflected in the number of CTE concentrators who also scored lower. I suspect the fact that a larger percentage of students who passed the CAHSEE, did so at their first attempt and scored high enough to pass yet not to be considered proficient or advanced.

Strategy to improve performance level:

Teachers in all CTE areas will require students to use proper English on all written assignments to reinforce what is being taught in English classes. When available, CTE teachers will be sent to workshops where strategies can be shared as to how to increase the use of English standards in CTE curriculum and how to implement those strategies.

Planned activities:

Find workshops and inservices that can address this area so staff can be instructed as to how to imbed the English Standards into CTE curriculum.

Funding source:	District	Perkins	Other
-----------------	----------	---------	-------

Funding Amount: \$3,000.00

1S2 Academic Attainment-Mathematics

Numerator:

Numerator: Number of 12th grade CTE concentrators who have met the proficient or advanced level on the mathematics portion of the CAHSEE.

Denominator:

Number of 12th grade CTE concentrators.

LEA Level 2007-08:	26.97 %	LEA Level 2008-09:	32.94 %	LEA Level 2010-11:	34.44 %
State Level 2010-11:	32.20 %	Required Target:	28.98 %	Met Target:	Yes

2S1 Technical Skill Attainment

Numerator:

Number of CTE concentrators enrolled in a capstone CTE course who received an 'A', 'B', or 'C' grade in the course, or received an industry-recognized certification, or passed an end of program assessment aligned with industry-recognized standards.

Denominator:

Number of CTE concentrators enrolled in capstone CTE courses during the reporting year.

LEA Level 2007-08: 86.25 %	LEA Level 2008-09: 72.36 %	LEA Level 2010-11: 96.58 %
State Level 2010-11: 63.44 %	Required Target: 57.10 %	Met Target: Yes

3S1 Secondary School Completion

Numerator:

Number of 12th grade CTE concentrators who earned a high school diploma, or other state-recognized equivalent (including recognized alternative standards for individuals with disabilities).

Denominator:

Number of 12th grade CTE concentrators who left secondary education during the reporting year.

LEA Level 2007-08: 86.97 %	LEA Level 2008-09: 91.18 %	LEA Level 2010-11: 91.11 %
State Level 2010-11: 89.11 %	Required Target: 80.20 %	Met Target: Yes

4S1 Student Graduation Rate

Numerator:

Number of 12th grade CTE concentrators who, in the reporting year, were included as graduated in the states computation of its graduation rate.

Denominator:

Number of 12th grade CTE concentrators.

LEA Level 2007-08: 86.97 %	LEA Level 2008-09: 91.18 %	LEA Level 2010-11: 91.11 %
State Level 2010-11: 84.60 %	Required Target: 76.14 %	Met Target: Yes

5S1 Secondary Placement

Numerator:

Number of 12th grade CTE concentrators who left secondary education during the reporting year and entered postsecondary education or advanced training, military service, or employment, as reported on a survey six months following graduation.

Denominator:

Number of 12th grade CTE concentrators who left secondary education during the reporting year and responded to a follow-up survey.

LEA Level 2007-08: 96.33 %	LEA Level 2008-09: 80.95 %	LEA Level 2010-11: 97.04 %
State Level 2010-11: 83.33 %	Required Target: 75.00 %	Met Target: Yes

6S1 Non-traditional Participation

Numerator:

Number of CTE participants from underrepresented gender groups who were enrolled in a program sequence that leads to employment in nontraditional fields.

Denominator:

Number of all CTE participants enrolled in a program sequence that leads to employment in nontraditional fields.

LEA Level 2007-08: 40.68 %	LEA Level 2008-09: 43.75 %	LEA Level 2010-11: 46.40 %
State Level 2010-11: 27.00 %	Required Target: 24.30 %	Met Target: Yes

6S2 Non-traditional Completion

Numerator:

Number of CTE concentrators from underrepresented gender groups enrolled in a capstone CTE course that leads to employment in a nontraditional field who received an 'A', 'B', or 'C' grade in the course, or received an industry-recognized certification, or

passed an end of program assessment aligned with industry-recognized standards.

Denominator:

Number of all CTE concentrators enrolled in a capstone CTE course that leads to employment in nontraditional fields.

LEA Level 2007-08:	58.50 %	LEA Level 2008-09:	30.91 %	LEA Level 2010-11:	63.01 %
State Level 2010-11:	19.00 %	Required Target:	17.10 %	Met Target:	Yes

Section III - LEA Sign-off Section

Assessment of Career Technical Education Programs section is complete and ready for CDE review.

Section III - CDE Review and Sign-off Section

Section III - Section Approval

Section IV - Progress Report Toward Implementing The Local CTE Plan

The implementation of each LEA's local Career Technical Education (CTE) plan directly affects the implementation of the State CTE Plan. Through the five-year duration of Perkins IV, 2008–2013, LEAs will report on the progress they have made toward implementation of their local CTE plan. This progress report is an opportunity to reflect on the goals outlined in the local CTE plan as well as noting the successes and challenges that occurred during the previous school year.

Additionally, the LEA should set measurable CTE outcomes for the next school year based on the needs of the CTE students and programs offered by the LEA and the results of the core indicator data reported in Section III.

LEA personnel must respond to the following questions:

LEA Response

1. In the 2011-12 application (Section IV, question 3), the LEA identified at least three goals from the local CTE plan on which it would focus during the 2011–12 school year. What progress has the LEA made toward achieving those specific goals? How has the LEA improved, enhanced, or expanded CTE for students during 2011-12?

1. Though Information Technology teachers and I have attempted to locate professional development workshops and seminars related to this area, it has proven to be a difficult task. This will continue to be a goal in the coming year. 2. Externship opportunities have been made available to staff through our local community collaborative grant. One CTE teacher has been working with the Monterey County office of Education technology expert, who has served as a mentor for current use of technology and how to teach it to our students. 3. Hartnell has finally allowed us to renew our articulation agreements which expired last year. Classes in Agriculture Mechanics, Agriculture Business and Computer Science have been articulated. Students are concurrently enrolled in the high school class while earning college credit as well.

2. What criteria, data, or practices are used in your district for determining improvements in career technical education programs?

The CTE checklist was implemented this year with the Information Technology departments and has been used for many years by Agriculture departments. These will be shared at the spring advisory committee meetings for review. Advisory committee evaluations and recommendations are used as valued information when critiquing our programs and using their recommendations for improvement.

3. Describe the Professional Development activities provide to the CTE teachers that are specific to ensuring the teacher stays current with their own technical skills.

Agriculture teachers attend workshops and inservices sponsored by the California Agriculture Teachers Association (CATA). One is called the Road Show in December and the second is during the annual CATA conference in June. Both offer course specific topics to keep teachers current. All CTE teachers are encouraged to attend the Educating for Careers conference which also offers sessions dealing with specific curriculum as well

4. Identify at least three measurable outcomes from the local CTE plan on which the LEA will focus in 2012–13.

1. Continue to seek more opportunities for information technology teachers to attend professional development workshops and seminars. 2. Continue to find externship opportunities for CTE staff. 3. Enroll a larger number of CTE students in the concurrent enrollment opportunities offered by Hartnell Community College. 4. Continue to send counselors and CTE staff to the Educating for Careers conference.

Section IV - CDE Review and Sign-off Section

Section IV - Section Approval

Section V - Sequence of Courses to Be Funded

This section is used to budget expenditures for each Pathway in an Industry Sector.

Add Program

Only those Pathways identified in an LEA's approved Local CTE Plan, or submitted in a revision to the Local Plan may be supported by Perkins IV funds.

Program Detail

Site Name	Industry Sector	Career Pathway	Budget Amount
Across All Sites	Agriculture & Natural Resources	Agriculture Business	\$0.00
Across All Sites	Agriculture & Natural Resources	Agriculture Mechanics	\$45,463.00
Across All Sites	Agriculture & Natural Resources	AgriScience	\$8,000.00
Across All Sites	Agriculture & Natural Resources	Animal Science	\$0.00
Across All Sites	Information Technology	Media Support and Services	\$8,000.00
Total			\$61,463.00

Section V - CDE Review and Sign-off Section

Section V - Section Approval

Section VI - Budget and Expenditure Schedule

At Least 85% of the grant must be spent in these areas									Not to exceed 10% of total expenditure	Not to exceed 5% of total expenditure
Object Code	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	Total	
	Instruction (Including Career Technical Student Organizations)	Professional Development	Curriculum Development	Transportation and Child Care for Economically Disadvantaged Participants	Special Populations Services	Research Evaluation and Data Development	Career and Academic Guidance and Counseling for Students Participating in CTE Programs	Administration or Indirect Costs		
1000 Certificated Salaries	\$39,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,520.00	
2000 Classified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000 Employee Benefits	\$5,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943.00	
4000 Books/Supplies	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
5000 Services/ Operating Expenses	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
6000 Capital Outlay	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
7000 Indirect Costs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
Total	\$49,463.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,463.00	

Section VI - Section Approved

Section VII - Local CTE Plan Update

Applicants may update their local CTE plans annually, if necessary. This is a good time to review local CTE plan benchmarks and make adjustments to reflect progress or additions to the CTE program. This is particularly important if:

- New courses have been added to an existing program sequence.
- New sequences of courses have been developed for an existing industry sector.
- A new industry sector and the corresponding sequences of courses have been developed.

Section VII - LEA Sign-off Section

Local CTE Plan benchmarks are reviewed to reflect progress or additions to the CTE program.

Section VII - CDE Review and Sign-off Section

Section VII - Section Approved

Questions: Perkins Support Team | perkins@cde.ca.gov | 916-324-5706

California Department of Education
1430 N Street
Sacramento, CA 95814

Web Policy

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Partnership Services Agreement

MEETING: June 13, 2012

AGENDA SECTION:

- ACTION
- INFORMATION
- ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Attached are the three Partnership Services Agreements with the University of California, Santa Cruz, also known as the GEAR UP program. One agreement is for the final year of the first grant issued to UCSC. One agreement is for the new grant issued to UCSC which will cover the 2011 through 2017. The final agreement is for the summer program for 2012. The agreements delineate the services being offered by UCSC and the district's match requirements.

Recommendation:

Approve all of the agreements with the University of California, Santa Cruz – GEAR UP.


Fiscal Impact:

In-kind services

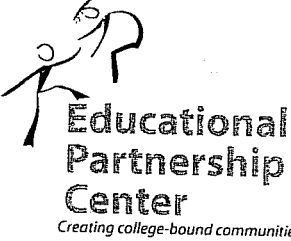
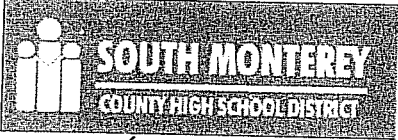
Submitted By:

Daniel Moirao, Asst. Superintendent

Approved:


John Bernard Ed.D.
State Administrator

Partnership Services Agreement



*Partnership Service Agreement between the University
of California Santa Cruz Educational Partnership Center
and South Monterey County JUHSD.*

**2011-
2017**

I. Parties

Lead Educational Agency: University of California Santa Cruz Educational Partnership Center (UCSC EPC)
 District Partner: South Monterey County JUHSD (SMCJUHSD)
 School Sites: Greenfield High School (GHS) and King City High School (KCHS)

II. Purpose of Agreement

The purpose of this Partnership Services Agreement (PSA) is to outline the six year commitments, services and resources of each party with the intent of meeting the grant deliverables outlined in the South Monterey County Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) partnership grant.

III. Program Goals

The overall program goal is to ensure the GEAR UP cohort has an opportunity to pursue and succeed in post-secondary education. GEAR UP funding will be used to support cohort grade level efforts consistent with the grant deliverables in the given grant year.

To support students in achieving this goal, partnership efforts will strategically funnel GEAR UP and district resources to four areas: creating college-bound communities, teacher professional development, grade level college awareness and academic preparation services to students and education for families that increase parent’s knowledge of post-secondary options and financing.

The following are the project goals, objectives, and performance measures for the six year grant period:

Goal 1: Increase Students’ Academic Performance and Preparation for Postsecondary Education
Objective 1.1: Increase the percentage of students meeting the requirements for 4-year college eligibility.
Performance Measure (PM) 1: Increase the percentage of students earning a C or higher in Pre-Algebra by the end of 8 th grade by 10 points over the baseline.
PM 2: Increase the percentage of students earning a C or higher in Algebra I by the end 9 th grade by 10 points over the baseline.
PM 3: Increase the percentage of students earning a C or higher in English (or equivalent college-prep course) in each year of high school by 10 points over the baseline.
PM 4: Increase the percentage of students having an un-weighted grade point average (GPA) of at least 3.0 on a 4-point scale by the end of 11 th grade by 10 points over the baseline.
PM 5: Increase the percentage of 12 th graders completing two years of mathematics beyond Algebra I with at least a C by 10 points over the baseline.
PM 6: Increase the percentage of 12 th graders completing the minimum number of college-preparatory courses required for four-year college eligibility by 10 points over the baseline.

Obj. 1.2: Increase the percentage of students completing rigorous and advanced courses by the 12 th grade, reducing the need for remedial courses in college.
PM 1: Increase the percentage of students earning a C or higher in at least one Advanced Placement or honors course by the end of 12 th grade by 10 points over the baseline.
PM2: Increase the percentage of students placing into college-level math and English without needing remediation by 10 points over the baseline.
Obj. 1.3: Increase the percentage of students completing college entrance exams.
PM 1: 50% of students will take the PSAT by the end of 10 th grade.
PM 2: Increase the percentage of students taking SAT or ACT by the end of 11 th grade by 5 points over the baseline.
Goal 2: Increase High School Graduation and Enrollment in a Postsecondary Institution
Obj. 2.1: Increase the high school graduation rate.
PM 1: Beginning in Year 2, the average daily attendance (ADA) of cohort students at each school will be at least 90%.
PM2: Each year, at least 95% of students will be promoted to the next grade level on time.
PM3: At least 75% of 10 th graders will pass the CAHSEE (CA High School Exit Exam) English section and 80% will pass the CAHSEE Math section.
PM4: At least 85% of 9 th graders will graduate from high school within four years, as measured by the California Department of Education graduation rate.
Obj. 2.2: Increase postsecondary enrollment.
PM1: 40% of 12 th graders will apply to a four-year college.
PM2: 75% of 12 th graders will file a FAFSA and Cal Grant GPA Verification Form by the official deadlines.
PM3: 70% of high school graduates will enroll in a postsecondary institution in the fall semester following high school graduation.
Goal 3: Increase Student and Family Knowledge of Postsecondary Options, Preparation and Financing
Obj. 3.1: Increase the number of students aspiring to attend college and the number of parents holding the same aspirations.
PM 1: By the end of 8 th grade, 80% of students will aspire to attend college.

PM 2: By the end of 8 th grade, 80% of parents sampled will hold aspirations for their children to attend college.
Obj. 3.2: Increase students' knowledge of postsecondary options, preparation and financing.
PM 1: By the end of 8 th grade, 80% of students will understand information about costs and benefits of pursuing college and options, financing, and preparation as delivered in the <i>College is in My Future</i> curriculum.
PM2: By the end of 12 th grade, 70% of students will show advanced knowledge about costs and benefits of pursuing post-secondary education, college preparatory requirements, and financing.
Obj. 3.3: Increase families' knowledge of postsecondary options, preparation and financing.
PM1: By the end of 9th grade, 80% of students will have had their high school academic plan reviewed by a parent.
PM 2: 80% of parents graduating from the GEAR UP Parent Academy will demonstrate advanced knowledge about costs and benefits of postsecondary education and understand college options, preparation, and financing.
PM 3: 50% of parents will actively engage in activities associated with students' academic preparation, as measured every two years.

IV. Components

a. Roles and Responsibilities

South Zone Direct Services Director, EPC, Maria Rocha-Ruiz: responsible for general oversight, direction and vision of the GEAR UP project as well as ensuring grant service deliverables are met as outlined in the grant. She also has contract oversight and is responsible for approving all GEAR UP budgetary commitments.

South Monterey County GEAR UP Assistant Director, EPC, Maria Leyva: responsible for overseeing the implementation of the South Monterey County GEAR UP grant. She is the main point of contact between UCSC EPC and SMCJUHSD. She supervises all GEAR UP staff at the school site(s) and oversees program activities. Maria will work with school and district partners to ensure high quality services are delivered and that services are targeted to the needs of cohort students and in meeting grant deliverables.

State Administrator, SMCJUHSD, John Bernard: facilitates the successful implementation of the GEAR UP project in the district and works with the project director and assistant director in shaping the general direction and vision of the GEAR UP project in the SMCJUHSD. He will also support the project in aligning its efforts with district's efforts that are in support of increasing high school graduation and post-secondary enrollment rates in the district.

Assistant Superintendent, SMCJUHSD, Dan Moirao: serve as the main point of contact for the district. He will ensure that the district provides the necessary match documentation needed for the grant, student performance data and oversee the general implementation of GEAR UP services along with GEAR UP Assistant Director.

Principals, Greenfield High School – James Goddard and King City High School – Bruce Corbett: will help shape the services to best meet the needs of their students and families. Principals will work directly with GEAR UP staff by facilitating access to students and facilities to deliver GEAR UP services and helping integrate student and family services within the school.

b. Services to Students

The project will implement a comprehensive college readiness framework that focuses on 1) building students' *strong academic preparation* for college success; 2) nurturing students' attitudes and beliefs towards school and developing their *college-going identities*; and 3) supporting/mentoring them academically and socially from middle school through high school graduation. In collaboration with partners, effectiveness will be maximized by coordinating and aligning services when appropriate.

c. Services to Families

The project's family engagement component will provide families with the skills, information, and resources to help their children succeed in school and pursue a post-secondary education.

d. Services to Teachers

Professional development will draw on the national Common Core Standards (CCS) to increase academic rigor, align curriculum across grade levels, and deepen students' understanding of course content that leads to success in college. This component supports teachers developing understanding to design instruction aligned with the standards and academic expectations of higher education.

Teacher professional development will be front-loaded to the next grant year's cohort teachers so that teachers have a full year to become proficient in GEAR UP sponsored instructional training so as to increase this efforts impact on the student achievement of cohort students.

Math professional development will focus on: 1) analyzing similarities and differences in the prior state standards and newly adopted CCS so teachers grasp what to drop, add, or expand in their instruction; 2) strengthening teachers' understanding of mathematics concepts and strategies for teaching conceptually; and 3) understanding the eight mathematics practices and teaching strategies for each new level of rigor as students advance through grade levels.

The English language teacher professional development will focus on 1) content reading and writing strategies in all middle and high school content areas so language arts, math, science and social science teachers can engage students in developing more rigorous thinking, expression, and reflection in oral

dialogues and written essays; and 2) instructional strategies for collaborative conversations so students use more rigorous academic language and are held accountable for the rigor and accuracy of their engagement and expression.

e. Services to Schools

District and school-site leadership will receive support on actions and processes critical (to close the *knowing-doing or implementation gap*) to help teachers integrate new behaviors in their classroom instruction while also ensuring their consistent implementation of the professional development. Schools will also receive guidance and training to support leadership efforts to create a college-bound community in their respective school sites.

f. Methods for Evaluating Program Outcomes and Overall Success

The evaluation component of the project has three purposes: 1) formative assessment for regular feedback and continuous program improvement; 2) summative evaluation to assess whether project objectives are met each year and, at the project's end, to gauge whether the project has facilitated increases in high school graduation, and postsecondary enrollment; 3) integrative analyses to determine which activities have contributed to postsecondary participation. These analysis will contribute to formative and summative evaluation of project effectiveness by understanding the relative impact of project activities on college-going.

The evaluation of the effect of program services on student outcomes will be done through the analysis of student course completion, grades, CST scores, CAHSEE passing rates, AP test scores, PSAT/SAT and ACT scores, CELDT scores, attendance records, retention rates, student and family surveys, and focus groups conducted with students, parents, teachers, counselors, and school and district administrators..

g. Data Sharing

SMCJUHSD will provide student data to the UC Santa Cruz Educational Partnership Center and the Center for Educational Research in the Interest of Underserved Students (CERIUS) - also part of UCSC in support of GEAR UP. CERIUS will be serving as the external evaluator for the project. The specific requests for data will occur twice per year and will include the specific fields and units of data that are needed along with instructions for secure transmission of data.

EPC and CERIUS have devised a data collection and storage process to protect the confidentiality of all student data in perpetuity. In addition to the student data, EPC and CERIUS will conduct several surveys of students, parents and teachers from the district throughout the life of the grant. The data requested by EPC and CERIUS will be used for the following purposes:

- (1) *To complete mandatory annual reports to the U.S. Department of Education and the University of California Office of the President.* These reports require EPC to report data such as student demographic summaries, course completions and marks, grade point average, college entrance exam results, and attendance totals.

- (2) *To evaluate program performance on a regular basis.* GEAR UP requires EPC and CERIOUS to conduct periodic evaluations to assess the program's progress in meeting its stated objectives. These evaluations will be used to make improvements to the program and will be shared with stakeholders from the district and UC Santa Cruz.
- (3) *To assist program staff in the delivery of services.* GEAR UP staff will use student transcript data, demographics and contact information to plan and tailor services as well as to manage student caseloads in the GEAR UP database.

The information requested under this agreement consists of four types of data, including:

- (1) Student demographics and contact information (name, school, date of birth, grade, graduation date if senior, district ID, CSIS ID (statewide identifier), gender, ethnicity, free/reduced lunch eligibility, ELL status, primary language, address, city, zip, phone number, email address).
- (2) Student transcripts (course history, including credits and marks). Transcript data will need to include 2010-11 to create baseline measures.
- (3) Student scores on standardized tests (CST, CAHSEE, CELDT, PSAT, SAT, ACT, Advanced Placement).
- (4) Attendance records or "Average daily attendance" (contingent on how the GEAR UP Annual Performance Report requires the data to be reported).

Because this GEAR UP grant is based on a cohort model, the schools for which data will be requested will change as the cohort advances from middle school to high school.

The EPC will submit formal data requests to SMCJUHSD asking that specific data be provided within 30 days. The requests will explain how the data should be prepared and transmitted to EPC. The EPC will create a secure FTP (file transfer protocol) site with a password-protected account for the district officer in charge of handling the data request. The person who submits the data to EPC will be able to log into the site and upload the data at any time.

EPC and CERIOUS, GEAR UP's external evaluator, agree to keep confidential records protected at all times to prevent the unauthorized or inadvertent release of any individually-identifiable information. EPC/GEAR UP staff will access the data for planning, case management, assessing progress, evaluating service outcomes, and reporting purposes using a web-based system called "Scribe for GEAR UP" to track students and services. The Scribe system is hosted by Xcalibur, a data management firm based in Arlington, Virginia. A copy of EPC's contract with Xcalibur and their procedures for protecting confidentiality may be provided upon request. At EPC and CERIOUS, only GEAR UP staff, managers, and evaluators will be given access to student data. Each approved user will have their individual account and password.

SMCJUHSD also agrees to provide access to its student record system to the GEAR UP program staff working at GEAR UP school sites.

No information that could identify any individual student or parent will be released in any reports, publications, research, marketing materials, or other documents produced by EPC or CERIOUS that are created from data provided under this agreement.

The EPC and CERIOUS will adhere to all legal requirements regarding protection of confidential information contained in the federal Family Educational Rights and Privacy Act (FERPA, 20 USC 1232g), and the California Education Code (Section 49060 et seq).

V. Commitments

Educational Partnership Center

- a. EPC will oversee the development of the yearly Partnership Service Agreement, partnership action plan, budget, and conduct evaluation activities of GEAR UP services including parent and student surveys and focus groups with key program constituents.
- b. EPC will provide high quality outreach services to Greenfield and King City High Schools as staff, services and funding follow the cohort. We will leverage all funding and program opportunities to increase high school graduation and college-going rates.
- c. EPC will assign one College Facilitator per high school to provide direct services to students and school staff. The College Facilitator serving Greenfield and King City High Schools will be assigned full-time to work on-site, Monday thru Friday with the exception of two Fridays per month. The EPC College Facilitators will provide comprehensive college awareness programs to students through multiple formats including but not limited to: 1) one-on-one advising; 2) small group and large group workshops/presentations; 3) classroom presentations; 4) college campus visits; and 5) after-school/ evening programs.
- d. EPC will assign a part-time Family Involvement Coordinator to Greenfield and King City High Schools to provide direct services to parents. The Family Involvement Coordinator will be on-site as needed for service delivery and program implementation. The EPC Family Involvement Coordinator will provide general services to parents through multiple formats including, but not limited to: 1) small and large group workshops or presentations; 2) field trips; and 3) Parent Academies, Home Visit program and Parent Leader Trainings.
- e. EPC will assign appropriate supervision of the College Facilitators and the Family Involvement Coordinator by the Assistant Director, who will dedicate at least fifteen (15%) of her time to supervising and supporting the staff. The Assistant Director will meet with the school principal as needed to evaluate the services.
- f. EPC will provide trained undergraduate Academic Interns to provide direct services to Greenfield and King City High School students including tutoring and academic advising. The College Facilitator will supervise the undergraduate Academic Interns.
- g. EPC will provide the College Facilitators and Family Involvement Coordinator with a cell phone, laptop and appropriate ergonomic furniture.

South Monterey County JUHSD

- a. An authorized official of SMCJUHSD will sign and return an original copy of this agreement to the primary contact for the Educational Partnership Center.
- b. SMCJUHSD will meet in-kind match commitments and allow district personnel time to prepare and submit match documentation by March 2012.

- c. SMCJUHSD will release relevant student data with the shared understanding that all parties will use data for the specific academic interventions and research purposes related to the partnership's goals to improve student academic achievement and transition to college or university.
- d. SMCJUHSD administration will provide teachers with time to participate in the *College Is In My Future* Curriculum training and participate in GEAR UP sponsored teacher professional development.
- e. SMCJUHSD will provide adequate office and working space for the assigned College Facilitator, Family Involvement Coordinator, Assistant Director and Tutor/Operations Coordinator and the undergraduate Academic Interns including use of computer labs, classrooms, the library and the college/career center to provide services. SMCJUHSD will provide a land line phone for local calls and a data line for access to email and internet sources.
- f. SMCJUHSD, along with the GEAR UP Assistant Director, will ensure a collaborative working relationship between the EPC College Facilitator, Family Involvement Coordinator and the school guidance counselors, resource teachers and any other relevant school staff.
- g. SMCJUHSD agrees to integrate EPC direct services to the central mission and operations of the school community.
- h. SMCJUHSD will support direct services workshops and events by providing facility space at no cost to the EPC both during and after school hours, including weekends.
- i. SMCJUHSD will support college awareness activities by allowing students to participate in relevant activities including field trips and will provide certified staff to chaperone on field trips when that is mandated.
- j. SMCJUHSD will cost-share college awareness programming activities to support the sustainability of a college-going culture beyond the life of the GEAR UP grant.
- k. SMCJUHSD will facilitate the administration of required GEAR UP student and parent surveys required for reporting and evaluation purposes.
- l. SMCJUHSD will provide needed release time for pertinent administrators, teachers, students and counselors to participate in focus groups conducted every other year by GEAR UP's external evaluator, CERIOUS, which are needed to evaluate the effectiveness of program services..

VI. Term of Partnership

The term of this agreement is September 26, 2011 through September 28, 2017

VII. Budget

The budget will be prepared and submitted as an addendum to this Partnership Service Agreement once a teacher professional development plan has been developed and agreed upon and the EPC and district obligations have been delineated.

VIII. Primary Contacts

Educational Partnership Center:

Name: Maria Leyva, Assistant Director
 Address: Fairview Middle School
 UCSC Regional Office
 401 4th Street / PO Drawer G
 Gonzales, CA 93926

Phone: Phone: 831-212-1788
FAX: FAX: 831-675-1106

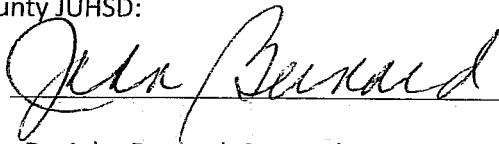
South Monterey County JUHSD:

Name: Dr. Dan Moirao, Assistant Superintendent
Address: 800 Broadway
King City, CA 93930
Phone: (831) 385-0606
FAX: (831) 385-0695

IX. Signatures

All of the parties agree on the terms outlined in this agreement and sign as agents of their respective organizations.

South Monterey County JUHSD:

Signature: 
Print Name
& Title: Dr. John Bernard, State Administrator

Date: 5-17-12

Organization: South Monterey County JUHSD

Name & contact information of school district fiscal administrator:

Name: Linda Grundhoffer, Chief Business Official

Phone: (831) 385-0606

Fax: (831) 385-0695

Email: lgrundhoffer@kingcity.k12.ca.us

UC Santa Cruz Educational Partnership Center:

Signature: _____
Print Name
& Title: Maria Rocha Ruiz, Principal Investigator & Project Director

Date: _____

Organization: UC Santa Cruz Educational Partnership Center

Signature: _____ Date: _____
Print Name
& Title: Rafael Granados, EPC Interim Executive Director

Organization: UC Santa Cruz Educational Partnership Center

Name & contact information of EPC budget analyst:

Name: Peggy Muscato

Phone: 831.459.1727

Fax: 831.459.3570

Email: pmuscato@ucsc.edu

May 16, 2012

Summer Program

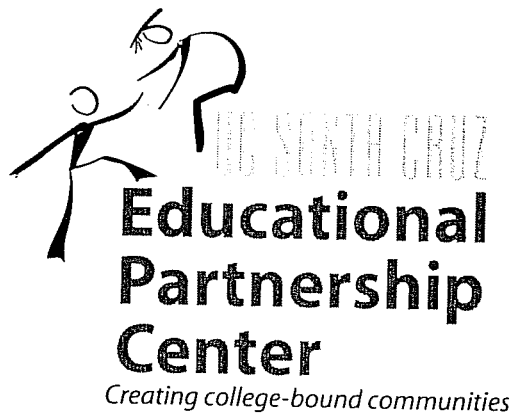
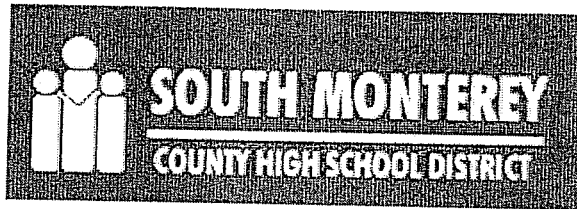
PARTNERSHIP SERVICES AGREEMENT

Between

University of California at Santa Cruz - Educational Partnership Center

&

South Monterey County Joint Union High School District



I. Purpose of Agreement

The purpose of this Partnership Service Agreement is to document and outline the commitments, services and resources from each party with the intent of delivering a high quality University of California Summer Program serving students and families in Greenfield High School – part of South Monterey County Joint Union High School District. The university (UCSC/EPC) and the district (SMCJUHS) commit to working in collaboration, recognizing that jointly we can offer a higher quality experience than working independent of each other – we are committed to sharing the workload, resources and success as outlined in this partnership service agreement.

II. Program Goals

The overall program goal is to ensure that Summer Program students have an opportunity to graduate high school and pursue and succeed in post-secondary education. To support students in achieving this goal, our efforts will focus on the following areas:

- Use standards-based instruction to allow students to graduate high school and/or who received a “D” or an “F” grade in an A-G course become on-track for UC or CSU eligibility.
- Increase student academic performance and achievement in all subjects offered by the Summer Program.
- Increase the number of students who become interested in and plan to enroll in higher education.

III. Project Summary & Logistics

The Summer Program will be located at Greenfield High School, beginning June 4, 2012 and ending July 3, 2012. Students are expected to attend physics class from 8:00 AM and 2:00 PM. Students in a Pearson lab are required to attend a minimum of 3 hours per day from 8-11 AM or 11 AM to 2 PM or both, as needed or required.

The Summer Program will provide opportunities to recover credit or make up D grades in the following courses: Physics, Algebra 1, Geometry, Algebra 2, US History, World History and English 1 - 3.

The Program courses will be taught as follows:

- Physics will be an instructor led course with wet labs from 8:00 AM to 2:00 PM
- Pearson on-line learning courses will include English 1-3, US and World History and Algebra 1, Geometry and Algebra 2. Students in a Pearson lab are required to attend a minimum of 3 hours per day from 8-11 AM or 11 AM to 2 PM or both, as needed or required.

Students will have access to in class tutoring and after-school tutors to ensure their success in their courses.

IV. Parties and Commitments

Educational Partnership Center (EPC)

- a) UCSC EPC will be covering the cost of instructors and instructional material for one section of Physics, one Pearson Lab for English and Social Studies and one Pearson Lab for Mathematics (Algebra 1, Geometry and Algebra II).

- b) UCSC EPC will provide five undergraduate Academic Interns to serve as tutors - one tutor will be assigned the physics classroom and two Interns will be assigned to each Pearson lab.
- c) Work with district personnel and school site staff to implement the Summer Program.
- d) Work with appropriate district personnel to acquire curriculum, textbooks and instructional materials.
- e) Recruit, hire, fingerprint, train, and supervise undergraduate Academic Interns who will have tutoring and advising responsibilities.
- f) Work with school site personnel to identify and target students based on grades received.
- g) Conduct student recruitment via classroom presentations, mailings, and application referrals from counselors.
- h) Monitor student academic performance during the Program and report to the appropriate individuals (director, staff, and parents).
- i) Collect student data including participation in academy activities, daily attendance, and final grades.
- j) Maintain parent contact as needed via phone calls and/or possibly home visits.
- k) Allocate appropriate resources as designated in the attached budget.

South Monterey County Joint Union High School District (SMCJUHS D)

- a) The district will provide classrooms and access to text books for teachers and students in the physics section.
- b) An authorized official of SMCJUHS D will sign and return the original copy of this agreement and return to the primary contact for the Educational Partnership Center.
- c) Provide facilities and custodial services to house and accommodate classroom instruction and Program informational activities as well as provide one classroom per section, access to computer labs, libraries, auditoriums, and multi-purpose rooms at no cost and as needed.
- d) Provide direction to UC staff on internal, district and school site procedures.
- e) Assist with enforcement of school rules and regulations.
- f) SMCJUHS D will release relevant student data with the shared understanding that all parties will use data for the specific academic interventions and research purposes related to the partnership's goals to improve student academic achievement and transition to college or university. Qualified personnel who use personally identifiable student data shall be proficient and experienced in managing secure confidential data and will manage the data with procedures that meet industry standards.

V. Term of Partnership

June 4, 2011 – July 3, 2011

Expense Period	Invoice Dates	PSA Number	Purchase Order Number
6/1/11 - 7/31/11	n/a	n/a	n/a

VI. Primary Contacts

Educational Partnership Center


Name: Maria Leyva
 Address: 2901 Mission Street Ext. Suite A
Santa Cruz, CA 95060
 Phone: 831-212-1788
 FAX: 831-459-3576

King City Joint Union High School District

Name: Dr. Daniel Moirao
Address: 800 Broadway
King City, CA 93930
Phone: 831-385-0606
FAX: 831-385-0695

VII. Signatures

All of the parties agree on the terms outlined in this agreement and sign as agents of their respective organizations.

Signature:  Date: 5-17-12
Title: Dr. John C. Bernard, State Administrator
Organization: South Monterey Joint Union High School District

Name & contact information of school district fiscal administrator:

Name: Linda Grundhoffer
Phone: 385-0606
Fax: 385-0695
Email: lgrundhoffer@kingcity.k12.ca.us

Signature: _____ Date: _____

Title: Rafael Granados, EPC Interim Executive Director

Organization: Educational Partnership Center

Name & contact information of EPC fiscal administrator:

Name: Ted Coddling
Phone: 831 459-1706
Fax: 831 459-3570
Email: tcoddling@ucsc.edu

Summer Program 2012 -SOMOUHSD and UCSC EPC

5/17/2012 4:56 PM

Expense	Description	Expected Cost	School/District Funding	UCSC Funding	Comments
Salaries					
	<i>this does not include KCJUHSD staff</i>				
EPC Program Manager	approximately four weeks	\$ 2,100		\$ 2,100	
College Facilitator	approximately four weeks	\$ 3,550		\$ 3,550	Claudia Aguilar (50%)
Family Involvement Coordinator	approximately four weeks	\$ 3,400		\$ 3,400	Silviana Sanchez
Sandra Brusch	Stipend	\$ 2,600		\$ 2,600	Alberto Tovar
Joe Grivas	Stipend	\$ 4,300		\$ 4,300	3 weeks, 83 hours
Jacinto Duarte	Stipend	\$ 4,300		\$ 4,300	4 weeks, 124 hours
Tutors/Academic Interns	3 interns, 40 hours per week for 4 weeks at \$11.80	\$ 5,664		\$ 5,664	4 weeks, 124 hours
	2 interns, 40 hours per week for 4 weeks at \$11.80 and 20 hours per week for an additional 4 weeks	\$ 5,664		\$ 5,664	\$1888 per AI; 160 hours per intern
Tutors/Academic Interns		\$ 5,664		\$ 5,664	\$2832 per AI; 240 hours per intern
SUB TOTAL Salaries		\$ 31,578		\$ 30,878	
Benefits					
EPC Program Manager	Salary X Benefit Rate (approx. 35%)	\$ 735		\$ 735.00	
College Facilitator	Salary X Benefit Rate (approx. 35%)	\$ 1,243		\$ 1,243	Claudia Aguilar
FIC	Salary X Benefit Rate (approx. 35%)	\$ 1,190		\$ 1,190	Silviana Sanchez
Tutors/Academic Interns	Salary X Benefit Rate (approx. 5%)	\$ 566		\$ 566	Alberto Tovar
SUB TOTAL Benefits		\$ 3,734		\$ 3,734	11328 X .05
Facilities & Maintenance					
Facilities		\$ 9,000	\$ 9,000		approximate
SUB TOTAL Facilities		\$ 9,000	\$ 9,000		
Books and Supplies					
Instructional Materials and Student Supplies		\$ 1,000		\$ 1,000	
Misc Supplies (staff)		\$ -		\$ -	
SUB TOTAL Books & Supplies		\$ 1,000		\$ 1,000	
Other Expenses					
Snacks	Costco PO	\$ 900		\$ 900	
PEARSON	100 three-month seal licenses	\$ 4,975		\$ 4,975	PO to Pearson has been issued
SUB TOTAL Other Expenses		\$ 5,875		\$ 5,875	
TOTAL ESTIMATED COST		\$ 51,187	\$ 9,000	\$ 41,487	

School/District Expense Summary by Instructional & Other		UCSC Expense Summary by Prof. Staff & Program Costs	
Salaries and Benefits for Teachers & Instructional Materials	\$ -	\$ 24,112	UCSC Professional Staff
All other costs (excluding teachers & instructional materials)	\$ 9,000	\$ 18,075	UCSC Program Costs

PARTNERSHIP SERVICES AGREEMENT

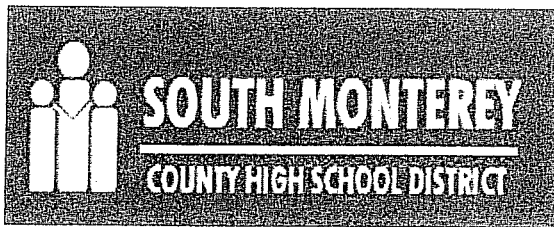
Between

University of California at Santa Cruz - Educational Partnership Center

&

South Monterey County Joint Union High School District

2011 - 2012



Creating college-bound communities

I. Purpose of Agreement

The purpose of this Partnership Service Agreement is to outline the commitments, services and resources of each party with the intent of meeting the 2011-12 goals and objectives outlined in the South Monterey County GEAR UP Partnership grant.

II. Program Goals

The overall program goal is to ensure the 11th and 12th grade GEAR UP cohort at Greenfield High School has an opportunity to pursue and succeed in post-secondary education. GEAR UP funding will be used to support grade level efforts consistent with the cohort of students outlined in the grant.

To support students in achieving this goal, partnership efforts will focus on supporting math and English teacher professional development and college awareness and preparation for students and families.

Following are the goals and objectives for the 2011-12 academic school year:

Goal 1. Increase student academic performance and preparation for college according to typical university admission standards.

Objective 1.5 - Increase by 20% the number of students who pass Algebra II with a C or better by the end of 11th grade.

Objective 1.6 - 50% of 11th grade students will be on track for college based on completing the minimum expected number of college preparatory courses with a C or better by the end of 11th grade.

Goal 2. Increase students and parents knowledge of college options, preparation and financing.

Objective 2.3 - 70% of students will report knowledge of college preparatory requirements, college options and college financing by the end of 11th grade.

Goal 3. Improve teachers' capacity to prepare students for college through instruction in how to teach rigorous, college preparatory mathematics, reading and writing, and through the college awareness curriculum.

Objective 3.1- An annual 10 point increase of the mean scale score on the California Standards Test in language arts and mathematics.

Objective 3.2 - Each year, 80% of the GEAR UP teachers in the targeted subject areas and grade levels will utilize effective strategies learned at professional development workshops.

Goal 4. Create a college-bound community that supports retention through high school graduation and college enrollment.

Objective 4.1 - Increase retention rate from 9th to 12th grade by 10% by grants end.

Objective 4.2 - Achieve a 90% college enrollment rate by grant's end.

III. Components

A. Number of Teachers Receiving Professional Development, 2011-12

School Name	Number of Teachers of GEAR UP Students	Number of Teachers of GEAR UP Students Participating in GEAR UP Sponsored Professional Development
Greenfield High School	25	5 Math Teachers

B. Roles and Responsibilities

Direct Services Director, South Zone, Maria Rocha-Ruiz

Maria is responsible for developing and approving budgets, and contract oversight.

Assistant Director, South Monterey County GEAR UP/EAOP, Maria Leyva

Maria is responsible for overseeing the implementation of the South Monterey County GEAR UP grant. She is the main point of contact between UCSC Educational Partnership Center and SMCJUHSD. She supervises all GEAR UP field staff at the high school and oversees program activities as well as the implementation of the professional development plan.

State Administrator, South Monterey County Joint Union HSD, Dr. John Bernard

Dr. Bernard is responsible for contract oversight.

Assistant Superintendent, South Monterey County Joint Union HSD, Dr. Daniel Moirao

Dr. Moirao is the main point of contact at SMCJUHSD. He is responsible for ensuring successful implementation of the professional development plans from SMCJUHSD's perspective and collaborating to resolve issues that may arise. He will ensure that the principal is knowledgeable about and providing oversight of the professional development occurring in the high school and will maintain ongoing communication regarding the status of the professional development.

Principal, Greenfield High School, James Goddard

James will support the math professional development plan and provide teachers with time to attend the professional development trainings. James will ensure that high school teachers are held accountable for participating in the professional development and making adequate progress to change their classroom practice that is consistent with the professional development design.

Coordinator of Student and Community Services, Greenfield High School, Juana Botelho

Juana will provide input and direction to meet the needs of Greenfield students. She will work directly with the Assistant Director and College Facilitator to implement student college awareness and preparation activities.

C. Professional Development Content Design & Delivery

Needs Assessment and Planning

Interviews, Observations, Feedback, and Collaborative Planning

4 days

Noli-Porter will conduct interviews with teachers, students, parents and administration to engage them in inquiry about curriculum, instruction, assessments, relationships and results. This entry process is designed to build trust as well as to collect qualitative data. Students and parents will be asked about how students learn best and how engaged they feel in the teaching-learning process. Teachers will be asked about the

characteristics of their students as learners, the strategies and practices they use to engage students, the use of culture to ensure relevance, and teacher collaboration in developing and implementing standards-based curriculum and instruction. They will also be asked about the data they collect and how they use it to inform instruction. Administration will be asked about how they assess and support good teaching and how they engage teachers in collaboration and professional development. This data will then be fed back to the Math Department and related staff using a process that engages them in accepting the realities of the current state, analyzing what is working best/what is missing, and setting bold goals for change. This process is designed to build trust, reduce resistance and begin building learning communities. The final step in this phase is to facilitate staff and administration collaboration in goal setting and action planning to agree upon 1-3 immediate steps that will be taken to improve student performance. Measures of success will be identified and data will be collected.

Training

Providing professional development and coaching for effective implementation **4 days**

The product of the *Needs Assessment and Planning* phase will be a collaboratively developed plan for immediate implementation of selected strategies and practices. Training will be provided in half or full day professional development sessions (depending on scheduling realities) and will include (as needed): culturally responsive pedagogy, formative checking for learning, feedback to students, building teaching-learning relationships across cultural and ethnic diversity, and qualitative and quantitative data collection. Building learning communities will be incorporated into the training. The professional development will be actively experiential and will encourage peer learning among teachers and between students.

Coaching

Providing coaching services interwoven with training

4 Days

Coaching will be provided in a manner that evokes inquiry about impact on students and provokes examination of teacher practice in relation to student results. We will work with teachers to develop a set of questions that they ask themselves as they experience student results including but not limited to: If this student didn't learn, what can I change? What foundation knowledge has this student mastered and what is lacking? How does this student learn best? What motivates this student or this group? Coaching will be provided as teachers work on incorporating this approach into their daily practice. Administrators will be asked to provide support without evaluation.

Training Format

All training sessions are designed to be experiential with participants interacting and actively engaged. Session will include acquiring new knowledge, rethinking what teachers are currently doing, practicing together, role playing, sharing how strategies and techniques work back in class, and customizing activities based on student results and feedback. Trainers will provide materials that are customized to local needs and the experience and knowledge of the group.

Training and implementation will engage participants as a community of learners working together to assess needs, plan action steps, provide peer support, assess student responsiveness, revise strategies/techniques, utilize formative measures of student performance, and institutionalize common strategies and techniques. Training and coaching will work in tandem—learning experientially, applying new and best current practice with coaching on the side, reflecting alone and with peers, revising strategies/techniques with coaching, and assessing results with coaching.

D. Methods for Evaluating Program Implementation and Outcomes

Methods for Evaluating Implementation of the Professional Development

The GEAR UP Assistant Director and district Assistant Superintendent will meet with the professional development providers to assess the progress teachers have made to identify their professional development needs as well as to monitor their progress toward their stated objectives (identified during phase two). The district Assistant Superintendent will also meet with math department faculty to debrief on the process and determine their level of implementation of culturally responsive strategies in the classroom.

Methods for Evaluating Program Outcomes

During phase two, the math department will identify their own professional practice goals and intended outcomes along with developing learning objectives for their students. Through formative assessments of students, coaching of teachers and specifically designed walk-throughs, the Assistant Superintendent and Noli-Porter Associates will evaluate the progress made by teachers and students.

Agreement for Data Sharing

In order to conduct the outcome evaluation, the parties agree to exchange confidential student information (also referred to as student records or data) under the terms and conditions stated in this agreement. This information will be used to plan, implement, operate, evaluate, and report progress on the GEAR UP program in the SMCJUHSD, and will be disseminated to the partners on a regular basis.

The information requested under this agreement consists of three types of data, including: 1) student name and contact information; 2) student demographics; and 3) student courses and grades. EPC will submit data requests to SMCJUHSD to compile and submit the data to EPC within 30 days of receipt of the data request.

The parties agree to keep confidential records protected at all times to prevent the unauthorized or inadvertent release of any individually-identifiable information. The parties will maintain a log of all staff members who receive confidential information, including a description of the types of data they have received and their permissible uses. These staff members will receive regular and periodic training to review procedures for protecting confidential information. These staff will also be asked to sign a statement acknowledging their legal responsibility to protect confidential information. Usernames and passwords will be used to protect confidential information when it is stored electronically. New technologies to protect confidential information will be employed as these methods gain acceptance in the educational field. No information that could identify any individual student or parent will be released in any reports, publications, research, marketing materials, or other documents produced by EPC that are created from data exchanged under this agreement. These data will be retained by EPC for a minimum of five years. All confidential records will be destroyed when they are no longer needed for the purposes described above. The parties will adhere to all legal requirements regarding protection of confidential information contained in the federal Family Educational Rights and Privacy Act (FERPA, 20 USC 1232g), and the California Education Code (Section 49060 et seq).

E. Action Plan 2011-12

Goal 1. Increase student academic performance and preparation for college according to typical university admissions standards.

Objective	Activity	Lead	Timeline	Evaluation
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Objective 1.5 - Increase by 20% the number of students who pass Algebra II with a C or better by the end of 11 th grade. Baseline 2006: 22/134 (16%)	<ol style="list-style-type: none"> 1. Undergraduate Academic Interns will provide in-class and after-school tutoring in Algebra II 2. College Facilitator will provide academic advising of 11th grade students 3. Teacher professional development for math department around data analysis and culturally responsive pedagogy. 	1-2 Maria Leyva 3 Dr. Daniel Moirao	<ol style="list-style-type: none"> 1. October 2011 to July 2012 2. Ongoing/As needed 3. February through June 2012 	<p>Student Measures: Algebra II enrollment & course grades</p> <p>Teacher PD Measures:</p> <ul style="list-style-type: none"> • Data collected by Noli-Porter Associates
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Objective 1.6 – 50% of 11 th grade students will be on track for college based on completing the minimum expected number of college preparatory courses with a C or better by the end of 11 th grade.	One-on-one academic advising including Individual Academic Plan review; in-class tutoring & mentoring; workshops; family involvement activities	Maria Leyva	Ongoing 2011-12	Student Outcomes: Courses & Grades
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Goal 2. Increase students and parents knowledge of college options, preparation and financing

Objective	Activity	Lead	Timeline	Evaluation
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Objective 2.3 - 70% of students will report knowledge of college preparatory requirements, college options and college financing by the end of 11 th grade.	<p>A range of college awareness workshops that address college options, requirements and financing for both students and parents, including but not limited to:</p> <ul style="list-style-type: none"> ◊ Junior Strategy Presentations ◊ College and Career Fair ◊ Junior Advising ◊ Enrichment and College Awareness Opportunities ◊ Participation and support of PTA and migrant and all other relevant district parent meetings ◊ Implement a Gonzales Parent Academy Spring 2012 that integrates college awareness with the 40 Developmental Assets 	Maria Leyva & Juana Botello	Ongoing 2011-12	Survey of 11 th grade students
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Goal 3. Improve teachers' capacity to prepare students for college through instruction in how to teach rigorous, college preparatory mathematics, reading and writing, and through the college awareness curriculum.

Objective	Activity	Lead	Timeline	Evaluation
OBJECTIVE 3.1 - Increase mean scale score by 10 points in language arts and mathematics on the California Standards Test (CST) annually.	<ol style="list-style-type: none"> 4. Undergraduate Academic Interns will provide in-class and after-school tutoring in Algebra II 5. College Facilitator will provide academic advising of 11th grade students 6. Teacher professional development for math department around data analysis and culturally responsive pedagogy. 	<ol style="list-style-type: none"> 1-2 Maria Leyva 3 Dr. Daniel Moirao 	<ol style="list-style-type: none"> 4. October 2011 to July 2012 5. Ongoing/As needed 6. February through June 2012 	<p>Student Measures: Algebra II enrollment & course grades</p> <p>Teacher PD Measures:</p> <ul style="list-style-type: none"> • Data collected by Noli-Porter Associates

Objective 3.2- Each year, 80% of the GEAR UP teachers in the targeted subject areas and grade levels for that year will utilize effective strategies learned at professional development workshops.	Data collected by Noli-Porter Associates			•
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GOAL 4. Create a college-bound community that supports retention through high school graduation and college enrollment.

Objective	Activity	Lead	Timeline	Evaluation
<p>Objective 4.1- Increase retention rate from 9th to 12th grade by 10% by grants end.</p> <p>Baseline 2006: 73% (9-12) 46% (9-graduation)</p>	<p>The following activities which will be provided to support the retention of students are:</p> <ul style="list-style-type: none"> • Junior Strategy Presentations • College and Career Fair • Junior Advising • Enrichment and College Awareness Opportunities • Participation and support of PTA and migrant and all other relevant district parent meetings • Implement a Gonzales Parent Academy Spring 2012 that integrates college awareness with the 40 Developmental Assets • College Application Support • FAFSA Support • K-16 Bridge Support • Credit Recovery Strategy 	Maria Leyva & Juana Botello	Ongoing	Annual high school retention rates

<p>Objective 4.2: Achieve a 90% college enrollment rate by grant's end. Baseline 2006: 18.5% UC/CSU</p>	<p>The following activities will be provided to achieve the college enrollment:</p> <ul style="list-style-type: none"> • Junior & Senior Strategy Presentations • College and Career Fair • Junior & Senior Advising • Enrichment and College Awareness Opportunities • Participation and support of PTA and migrant and all other relevant district parent meetings • Implementation of a Gonzales Parent Academy Spring 2012 that integrates college awareness with the 40 Developmental Assets • College Admission Application Support • College Enrollment Support • FAFSA & Scholarship Support • K-16 Bridge Support • Credit Recovery Strategy • Summer College Enrollment Support 	<p>Maria Leyva & Juana Botello</p>	<p>Ongoing</p>	<p>College Going Rate</p>
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IV. Parties and Commitments

Educational Partnership Center

- a. EPC will oversee the development of the professional development plan, budget, and conduct evaluation activities of GEAR UP services.
- b. EPC will pay for teacher professional development services from Noli-Porter Associates for Greenfield High School's math department.
- c. EPC will provide high quality outreach services to Greenfield High School and leverage all funding and program opportunities to increase college-going rates.
- d. EPC will assign one College Facilitator to provide direct services to students and school staff. The College Facilitator serving Greenfield High School will be assigned full-time to work on-site, Monday thru Friday with the exception of two Fridays per month. The EPC College Facilitator will provide comprehensive college awareness programs to students through multiple formats including but not limited to: 1) one-on-one advising; 2) small group and large group workshops/presentations; 3) classroom presentations; 4) college campus visits; and 5) after-school/ evening programs.
- e. EPC will assign a half-time Family Involvement Coordinator to Greenfield High School to provide direct services to parents. The Family Involvement Coordinator will be on-site as needed for service delivery and program implementation. The EPC Family Involvement Coordinator will provide comprehensive services to parents through multiple formats including, but not limited to: 1) small and large group workshops or presentations; 2) field trips; and 3) Parent Academies, Home Visit program and Parent Leader Trainings.

- f. EPC will assign appropriate supervision of the College Facilitators and the Family Involvement Coordinator by the Assistant Director, who will dedicate at least fifteen (15%) of her time to supervising and supporting the staff. The Assistant Director will meet with the school principal as needed to evaluate the services.
- g. EPC will provide trained undergraduate Academic Interns to provide direct services to Greenfield High School students including tutoring and academic advising. The College Facilitator will supervise the undergraduate Academic Interns.
- h. EPC will provide the College Facilitator and Family Involvement Coordinator with a cell phone, laptop and appropriate ergonomic furniture.

South Monterey County Joint Union HSD

- a. An authorized official of SMCJUHSD will sign and return an original copy of this agreement to the primary contact for the Educational Partnership Center.
- b. SMCJUHSD will release relevant student data with the shared understanding that all parties will use data for the specific academic interventions and research purposes related to the partnership's goals to improve student academic achievement and transition to college or university.
- c. SMCJUHSD administration will provide five (5) math teachers with release time to participate in ten (10) days of professional development trainings.
- d. SMCJUHSD will ensure teacher accountability for integrating the professional development into their classroom practice.
- e. SMCJUHSD will pay for five (5) substitute teachers for ten (10) days so that the math department can participate in GEAR UP sponsored teacher professional development.
- f. SMCJUHSD will provide adequate office and working space for the assigned College Facilitator and Family Involvement Coordinator as well as grant them use of computer labs, classrooms, the library and the college/career center to provide services. SMCJUHSD will provide a land line phone for local calls and a data line for access to email and internet sources.
- g. SMCJUHSD, along with the GEAR UP Assistant Director, will ensure a collaborative working relationship between the EPC College Facilitator, Family Involvement Coordinator and the high school guidance counselors, resource teachers and any other relevant school staff.
- h. SMCJUHSD agrees to integrate EPC direct services to the central mission and operations of the school community.
- i. SMCJUHSD will support direct services workshops and events by providing facility space at no cost to the EPC both during and after school hours, including weekends.
- j. SMCJUHSD will support college awareness activities by allowing students to participate in relevant activities including field trips and will provide certified staff to chaperone on field trips when that is mandated.
- k. SMCJUHSD will cost-share college awareness programming activities to support the sustainability of said activities well beyond the life of the GEAR UP grant.

V. Term of Partnership

The term of this agreement is July 21, 2011 through July 20, 2012.

VI. Primary Contacts

Educational Partnership Center

Name: Maria Leyva, Assistant Director
 Address: Fairview Middle School
UCSC Regional Office

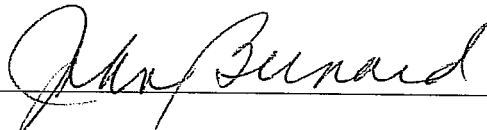
401 4th Street / PO Drawer G
Gonzales, CA 93926
Phone: Phone: 831-212-1788
FAX: FAX: 831-675-1106

South Monterey County Joint Union HSD

Name: Dr. Daniel Moirao
Address: 800 Broadway
King City, CA 93930
Phone: (831) 385-0606
FAX: (831) 385-0695

VIII. Signatures

All of the parties agree on the terms outlined in this agreement and sign as agents of their respective organizations.

Signature: 
Print Name
& Title: Dr. John Bernard, State Administrator

Date: 5-17-12

Organization: South Monterey County Joint Union HSD

Name & contact information of school district fiscal administrator

Name: Linda Grundhoffer, Chief Business Official

Phone: (831) 385-0606

Fax: (831) 385-0695

Email: lgrundhoffer@kingcity.k12.ca.us

Signature: _____
Print Name
& Title: Rafael Granados, Interim Executive Director

Date: _____

Organization: Educational Partnership Center

Name & contact information of EPC budget analyst:

Name: Peggy Muscato

Phone: 831.459.1727

Fax: 831.459.3570

Email: pmuscato@ucsc.edu

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Surplus Equipment

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- _____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- _____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- _____ Develop/Sustain Fiscal Crisis Long-Term Solution
- _____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- _____ Ensure that Facilities are Safe for Staff and Students
- X Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

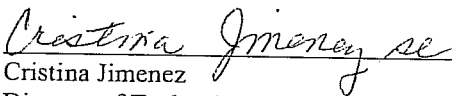
Listed is the accumulation of surplus equipment from April 21, 2011 to June 1, 2012. The equipment is no longer working and/or no longer supports student software currently used within the district. Please disregard any items that are related to maintenance, as those will be presented by the director of MOF at a later time.

Recommendation:

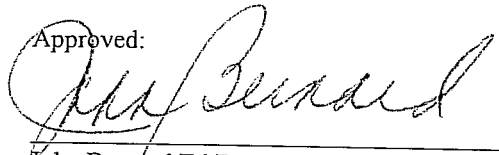
The recommendation is to approve the listed surplus equipment.

Fiscal Impact:

Submitted By:


Cristina Jimenez
Director of Technology

Approved:


John Bernard Ed.D.
State Administrator

Disposal Report - 04/21/2011 to 06/01/2012

Trck	Location	Equip	Room	Category	Type	Description	Serial	Qty	Acq Date	Disposal Date	Unit Cost	Salvage	Total Cost	
3484	000 DISTRICT OFFICE	KCHS	ROOM 149	12 Audio Visual	531 Tv-Vcr-Dvd	Toshiba DVD/VCR Combo Player	B26W60584U51	1	120117	09/2011	01/2012	\$ 100	1.0	\$ 100
	Reason:broken													
3417	023 GREENFIELD HIGH			17 Business Machines	088 Computer	Dell Optiplex 790 Black	jk8mlq1	1	110719	04/2011	03/2012	\$ 799	4.0	\$ 799
	Reason:Duplicate													
3292	021 KING CITY HIGH		Tech Office	17 Business Machines	194 Monitor	Dell E177FP	CNOFJ181641806 7U18BK	1		01/2006	09/2011	\$ 250	1.0	\$ 250
	Reason:Does not turn on.													
3284	023 GREENFIELD HIGH		610	17 Business Machines	194 Monitor	Dell E177FP	CNOFJ181641806 7U19BK	1		01/2006	11/2011	\$ 250	1.0	\$ 250
	Reason:no longer turns on													
3270	021 KING CITY HIGH		Tech Office	17 Business Machines	194 Monitor	Dell E177FP	CNOCC63972872 5BP94CS	1		01/2006	12/2011	\$ 250	1.0	\$ 250
	Reason:bad power supply													
3244	021 KING CITY HIGH		145	17 Business Machines	227 Printer	HP LaserJet P1102w	VNB3V22709	1		09/2009	06/2011	\$ 175	2.0	\$ 175
	Reason:printer fell off teacher desk													
-178-	000 DISTRICT OFFICE		Croslin	17 Business Machines	194 Monitor	Acer AL1715	ETL210213551700 390ED6B	1		01/2005	05/2012	\$ 350	1.0	\$ 350
	Reason:Monitor screen blacked out													
	021 KING CITY HIGH		Personal	17 Business Machines	227 Printer	Brother DCP 8060	U61506G8J71743 2	1		01/2008	03/2012	\$ 400	2.0	\$ 400
	Reason:Personal													
3113	021 KING CITY HIGH		Personal	17 Business Machines	227 Printer	HP All-in-One PSC 2110XI	MY2CGF80PK0F	1		01/2009	03/2012	\$ 375	2.0	\$ 375
	Reason:Personal													
3112	021 KING CITY HIGH		unassigned	17 Business Machines	227 Printer	HP Deskjet 6122	MY33A2B1BM66	1		01/2003	12/2011	\$ 450	2.0	\$ 450
	Reason:paper James, rollers not worki													
2980	023 GREENFIELD HIGH		Tech Slg	17 Business Machines	227 Printer	HP laserjet1160	CNB1F09768	1		01/2009	05/2012	\$ 175	2.0	\$ 175
	Reason:no longer working													
2912	023 GREENFIELD HIGH		610	17 Business Machines	227 Printer	HP inkjet 960c	my23c1c11s	1		01/2006	01/2012	\$ 250	2.0	\$ 250
	Reason:printer carriage is broken													
2908	023 GREENFIELD HIGH		tech office	17 Business Machines	227 Printer	HP DeskJet 960	my23c1c1v1	1		01/2003	05/2012	\$ 275	2.0	\$ 275
	Reason:no longer working													
2898	023 GREENFIELD HIGH		302	17 Business Machines	227 Printer	HP deskjet 960c	MY23C1B1HOR0	1		01/2005	05/2012	\$ 250	2.0	\$ 250
	Reason:does not pick up paper													

Item #	Location	Room	Category	Type	Description	Serial	Qty	PO#	Acquired	Warranty	Unit Cost	Salvage	Total Cost
2895	023 GREENFIELD HIGH	Tech Slg	17 Business Machines	227 Printer	HP LaserJet 1100	cnbjb97320	1		01/2009	05/2012	\$ 175	2.0	\$ 175
	Reason:no longer working												
2894	023 GREENFIELD HIGH	Tech Office	17 Business Machines	227 Printer	HP PhotoSmart c5180 all-in-one	my72sp2257	1		01/2008	05/2012	\$ 390	2.0	\$ 390
	Reason:no longer working												
2889	023 GREENFIELD HIGH	203	17 Business Machines	227 Printer	HP	SG31N1303VOK	1		01/2007	07/2011	\$ 350	2.0	\$ 350
	Reason:constantly jams												
2770	023 GREENFIELD HIGH	101	17 Business Machines	227 Printer	HP OfficeJet 7110	MY385315yv	1		01/2009	11/2011	\$ 350	2.0	\$ 350
	Reason:scanner broken												
2766	023 GREENFIELD HIGH	Tech Slg	17 Business Machines	227 Printer	HP photosmart c8180	MY7BGG713C	1		01/2010	05/2012	\$ 340	2.0	\$ 340
	Reason:no longer working												
2732	023 GREENFIELD HIGH	101	17 Business Machines	194 Monitor	DELL E153PC	CN-OC53G9-64180-51A-	1		01/2006	11/2011	\$ 250	1.0	\$ 250
	Reason:no longer turns on												
2719	023 GREENFIELD HIGH	Tech Slg	17 Business Machines	088 Computer	Dell Dimension 3000	F3YCW61	1		01/2004	05/2012	\$ 975	4.0	\$ 975
	Reason:bad motherboard												
2718	022 PORTOLA-BUTLER CONTINUATION	282	17 Business Machines	088 Computer	Dell Dimension 3000	22YCW61	1		01/2004	05/2011	\$ 975	4.0	\$ 975
	Reason:motherboard is dead												
	022 PORTOLA-BUTLER CONTINUATION	282	17 Business Machines	088 Computer	Dell Dimension 3000	G1YCW61	1		01/2004	05/2011	\$ 975	4.0	\$ 975
	Reason:mother board is dead												
2707	022 PORTOLA-BUTLER CONTINUATION	281	17 Business Machines	340 Switch	3com Linkbuilder FMSII	N/A	1		01/1999	10/2011	\$ 500	2.0	\$ 500
	Reason:Not working!												
2706	022 PORTOLA-BUTLER CONTINUATION	281	17 Business Machines	340 Switch	3com Linkbuilder FMSII	N/A	1		01/1999	10/2011	\$ 500	2.0	\$ 500
	Reason:Not working												
2640	024 SOUTH MONTEREY CITY IND STUDY	B	17 Business Machines	088 Computer	Gateway E1600	23917651	1		09/1999	11/2011	\$ 875	4.0	\$ 875
	Reason:outdated												
2639	024 SOUTH MONTEREY CITY IND STUDY	B	17 Business Machines	088 Computer	Gateway E1600	23917771	1		09/1999	11/2011	\$ 875	4.0	\$ 875
	Reason:outdated												
2638	024 SOUTH MONTEREY CITY IND STUDY	B	17 Business Machines	088 Computer	Gateway E1600	23917790	1		09/1999	11/2011	\$ 875	4.0	\$ 875
	Reason:outdated												
2637	024 SOUTH MONTEREY CITY IND STUDY	B	17 Business Machines	088 Computer	Gateway E1600	23917785	1		09/1999	11/2011	\$ 875	4.0	\$ 875
	Reason:outdated												

Item	Location	Buildg	Room	Category	Type	Description	Serial	Qty	PO	Acq Date	Exp Date	Unit Cost	Salvage	Original Cost
2636	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		B	17 Business Machines	088 Computer	Gateway E1600	23917676	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2626	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	24463547	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2625	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	24159951	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2624	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	24159953	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2623	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	24159956	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2622	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	24159964	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2621	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917743	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2620	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917750	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2619	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917652	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2618	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917766	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2617	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917718	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2616	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer functional		D	17 Business Machines	088 Computer	Gateway E1600	24463527	1		09/1999	07/2011	\$ 875	4.0	\$ 875
2615	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917669	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2614	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer functional		D	17 Business Machines	088 Computer	Gateway E1600	24463559	1		09/1999	06/2011	\$ 875	4.0	\$ 875
2613	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917768	1		09/1999	05/2012	\$ 875	4.0	\$ 875

Obj #	Location	Bldg	Room	Category	Type	Description	Serial	Qty	Pol	Acq Date	Dep	Unit Cost	Salvage	Total Cost
2612	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917755	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2611	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917735	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2610	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	24159960	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2609	024 SOUTH MONTEREY CITY IND STUDY Reason:no longer functional		D	17 Business Machines	088 Computer	Gateway E1600	24463484	1		09/1999	07/2011	\$ 875	4.0	\$ 875
2608	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917767	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2607	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	23917664	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2606	024 SOUTH MONTEREY CITY IND STUDY Reason:No longer working		D	17 Business Machines	088 Computer	Gateway E1600	24159949	1		09/1999	05/2012	\$ 875	4.0	\$ 875
2605	024 SOUTH MONTEREY CITY IND STUDY Reason:non-functional		D	17 Business Machines	088 Computer	Gateway E1600	24463534	1		09/1999	07/2011	\$ 875	4.0	\$ 875
2580	023 GREENFIELD HIGH Reason:overheats		Adm	17 Business Machines	088 Computer	Gateway E P4	31712779	1		01/2004	12/2011	\$ 875	4.0	\$ 875
2580	023 GREENFIELD HIGH Reason:Duplicate			17 Business Machines	088 Computer	Dell Dimension 5150	CW9NH91	1		01/2008	03/2012	\$ 875	4.0	\$ 875
2530	023 GREENFIELD HIGH Reason:monther boar failure		Library	17 Business Machines	088 Computer	Dell Dimension 2400	7FWYM41	1		01/2004	10/2011	\$ 975	4.0	\$ 975
2519	023 GREENFIELD HIGH Reason:outdated		Tech Stg	17 Business Machines	087 Computer, Server	Dell PowerEdge 600sc	F53CC31	1		01/2006	11/2011	\$ 1,100	12.0	\$ 1,100
2518	023 GREENFIELD HIGH Reason:outdated		Tech Stg	17 Business Machines	087 Computer, Server	Dell PowerEdge 600sc	B53CC31	1		01/2006	11/2011	\$ 1,100	12.0	\$ 1,100
2480	023 GREENFIELD HIGH Reason:old technology freezing		Gym Elec. Rm	17 Business Machines	088 Computer	Gateway E1600	24159954	1		09/1999	10/2011	\$ 875	4.0	\$ 875
2437	023 GREENFIELD HIGH Reason:bad cpu		Kitchen	17 Business Machines	088 Computer	Dell Dimension 2400	9WKNT31	1		01/2004	11/2011	\$ 975	4.0	\$ 975

Agnt	Location	ECG	Room	Category	W/B	Description	Serial	Qty	Port	Acq Date	Disp	Unit Cost	Salvage	Total Cost
2418	023 GREENFIELD HIGH		IDF 400	17 Business Machines	340 Switch	3com SuperStack II 1100	N/A	1		01/2002	07/2011	\$ 600	2.0	\$ 600
	Reason:old technology													
2417	023 GREENFIELD HIGH		IDF 400	17 Business Machines	340 Switch	3com SuperStack II 1100	N/A	1		01/2002	07/2011	\$ 600	2.0	\$ 600
	Reason:old technology													
2303	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463491	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2302	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463549	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2301	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24159962	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2300	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917740	1		09/1999	09/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2299	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24159965	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2298	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917744	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2297	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463533	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2296	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463531	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2295	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917751	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2294	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463556	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2293	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463481	1		09/1999	07/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2291	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463539	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2291	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463543	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													

Tag	Location	PLN	Room	Category	Type	Description	Serial	Qty	PO#	Acquired	Disposed	Unit Cost	Salvage	Total Cost
2290	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917674	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2289	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917704	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2288	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463563	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2287	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463542	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2286	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917772	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2285	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917782	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2284	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917718	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2283	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463561	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2282	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463504	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2281	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463518	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2280	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917719	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2279	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917655	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2278	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917714	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2277	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	23917680	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:non-fuctional old technology													
2276	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463537	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:No longer functional													

Item #	Location	Blk	Room	Category	Inv #	Description	Serial #	Qty	Per	Acq Date	Dis Date	Unit Cost	Salvage	Total Cost
2275	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463566	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:No longer functional													
2274	023 GREENFIELD HIGH		401	17 Business Machines	088 Computer	Gateway E1600	24463505	1		09/1999	06/2011	\$ 875	4.0	\$ 875
	Reason:No longer functional													
2241	023 GREENFIELD HIGH		101	17 Business Machines	088 Computer	Gateway E1600	23917764	1		09/1999	05/2012	\$ 875	4.0	\$ 875
	Reason:no longer working													
2194	023 GREENFIELD HIGH		405	17 Business Machines	088 Computer	Gateway E1600	23917732	1		09/1999	10/2011	\$ 875	4.0	\$ 875
	Reason:old technology freezing													
2193	023 GREENFIELD HIGH		405	17 Business Machines	088 Computer	Gateway E1600	23917798	1		09/1999	10/2011	\$ 875	4.0	\$ 875
	Reason:old technology freezing													
2187	023 GREENFIELD HIGH		303	17 Business Machines	088 Computer	Gateway E1600	24463467	1		09/1999	07/2011	\$ 875	4.0	\$ 875
	Reason:No longer working													
2186	023 GREENFIELD HIGH		303	17 Business Machines	088 Computer	Gateway E1600	23917678	1		09/1999	07/2011	\$ 875	4.0	\$ 875
	Reason:not working													
2160	023 GREENFIELD HIGH		604	17 Business Machines	088 Computer	Dell Dimension 3000	6NCXW61	1		01/2004	11/2011	\$ 975	4.0	\$ 975
	Reason:no longer turns on													
104	023 GREENFIELD HIGH		604	17 Business Machines	088 Computer	DELL DIMENSION 3000	6NXCW61	1		01/2004	05/2012	\$ 975	4.0	\$ 975
	Reason:duplicate item													
2157	023 GREENFIELD HIGH		205	17 Business Machines	088 Computer	Dell Dimension 3000	G58KW61	1		01/2004	12/2011	\$ 975	4.0	\$ 975
	Reason:motherboard failure													
2130	023 GREENFIELD HIGH		611	17 Business Machines	088 Computer	Gateway E1600	24463528	1		09/1999	05/2012	\$ 875	4.0	\$ 875
	Reason:no longer working													
2129	023 GREENFIELD HIGH		611	17 Business Machines	088 Computer	Gateway E1600	24463560	1		09/1999	05/2012	\$ 875	4.0	\$ 875
	Reason:no longer working													
2128	023 GREENFIELD HIGH		611	17 Business Machines	088 Computer	Gateway E1600	23917794	1		09/1999	05/2012	\$ 875	4.0	\$ 875
	Reason:no longer working													
2127	023 GREENFIELD HIGH		611	12 Audio Visual	333 Projector Video	Infocus X2	clingmount	1		01/2003	05/2012	\$ 875	2.0	\$ 875
	Reason:No longer working													
2121	023 GREENFIELD HIGH		104	17 Business Machines	088 Computer	Gateway E1600	23917692	1		09/1999	05/2012	\$ 875	4.0	\$ 875
	Reason:Bad motherboard													

ICG#	Facility	Blgd	Room	Category	Type	Description	Serial	Qty	Pa	Ac. Date	Disp	Unit Cost	Salvage	Total Cost
2103	023 GREENFIELD HIGH		616	17 Business Machines	088 Computer	Gateway E1600	23917788	1		09/1999	07/2011	\$ 875	4.0	\$ 875
	Reason:antiquated													
2049	023 GREENFIELD HIGH		Tech Stg	17 Business Machines	088 Computer	Dell Dimension 2400	5M3V851	1		01/2004	05/2012	\$ 975	4.0	\$ 975
	Reason:cpu overheats													
2034	023 GREENFIELD HIGH		105	17 Business Machines	088 Computer	Gateway E1600	24159961	1		09/1999	05/2012	\$ 875	4.0	\$ 875
	Reason:no longer working													
2030	023 GREENFIELD HIGH		106	17 Business Machines	088 Computer	Gateway E1600	24463509	1		09/1999	01/2012	\$ 875	4.0	\$ 875
	Reason:over heats													
2011	023 GREENFIELD HIGH		Tech Office	17 Business Machines	227 Printer	Dell 3010cn	63HW991	1		01/2010	03/2012	\$ 400	2.0	\$ 400
	Reason:Recycled													
2004	023 GREENFIELD HIGH		104	17 Business Machines	088 Computer	Gateway E1600	24463485	1		09/1999	05/2012	\$ 875	4.0	\$ 875
	Reason:no longer working													
1987	021 KING CITY HIGH		Asst Principal	17 Business Machines	194 Monitor	Dell E177FPc	CN0FJ181641806 6304JC	1		01/2006	01/2012	\$ 350	1.0	\$ 350
	Reason:BB the screen Broken													
1976	021 KING CITY HIGH		Principal Sect	17 Business Machines	227 Printer	HP All-in-One officejet j5780	CN76ECF0KH04T B	1		01/2010	03/2012	\$ 375	2.0	\$ 375
	Reason:Recycled													
1825	021 KING CITY HIGH		Library Lab	17 Business Machines	194 Monitor	Dell E177FPc	CN0FJ181641806 8B0VSS	1		01/2006	03/2012	\$ 350	1.0	\$ 350
	Reason:Duplicate													
1825	021 KING CITY HIGH		Caf IDF	17 Business Machines	340 Switch	3com Linkbuilder FMSII	N/A	1		01/1998	06/2012	\$ 500	2.0	\$ 500
	Reason:fiber module not working													
1807	021 KING CITY HIGH			17 Business Machines	340 Switch	3com Linkbuilder FMSII	7GVV112229	1		01/2001	03/2012	\$ 500	2.0	\$ 500
	Reason:Replaced													
1795	022 PORTOLA-BUTLER CONTINUATION		Office	17 Business Machines	088 Computer	Acer Power FV	DD8EK00	1		01/2005	10/2011	\$ 650	4.0	\$ 650
	Reason:Motherboard dead and cpu													
1790	021 KING CITY HIGH		Tech Office	17 Business Machines	088 Computer	Dell Dimension 2400	CVKNT31	1		01/2004	05/2012	\$ 975	4.0	\$ 975
	Reason:No longer working													
1777	021 KING CITY HIGH		GYM	85 Home Ec / Kitchen	210 Ice Machine	Manitowoc	50466337	1		01/2005	03/2012	\$ 2,200	5.0	\$ 2,200
	Reason:Replaced													
1737	021 KING CITY HIGH		Admin IDF	17 Business Machines	340 Switch	Netgear FS726	DB030399	1		01/2000	06/2012	\$ 500	2.0	\$ 500
	Reason:No longer working, fan stopped													

ID	Location	BLDG	Room	Category	Make	Description	Serial	Qty	Acq Date	Dis	Unit Cost	Salvage	Total Cost
1671	021 KING CITY HIGH		134	17 Business Machines	088 Computer	Dell Dimension 5150	SKKQ891	1	01/2008	10/2011	\$ 875	4.0	\$ 875
	Reason:Broken pc case.												
1369	021 KING CITY HIGH		161	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6X2830L	1	01/2006	06/2011	\$ 875	2.0	\$ 875
	Reason:too dim												
1348	021 KING CITY HIGH		111	17 Business Machines	088 Computer	Dell Dimension 5150	JMCFP91	1	01/2008	03/2012	\$ 875	4.0	\$ 875
	Reason:Duplicate												
1347	021 KING CITY HIGH		102	12 Audio Visual	333 Projector Video	Epson PowerLite 82	GY8F6X2989L	1	01/2006	08/2011	\$ 875	2.0	\$ 875
	Reason:too dim												
1256	021 KING CITY HIGH		149	12 Audio Visual	333 Projector Video	Epson PowerLite 83+	KM3F83C333L	1	01/2010	12/2011	\$ 580	2.0	\$ 580
	Reason:not working												
1194	021 KING CITY HIGH		104	17 Business Machines	227 Printer	HP Color LaserJet cm1017 MFP	CNCY72T0MB	1	01/2008	12/2011	\$ 820	2.0	\$ 820
	Reason:broken												
0	800 MOTF DEPT		Vehicle	89 Vehicles	100 Bus	Gillig	E5095	1	01/1978	03/2012	\$ 61,872	12.0	\$ 61,872
	Reason:Recycled												
0	800 MOTF DEPT		Vehicle	41 Maintenance/Ground	635 Power Cart	EZ GO	590678	1	01/1998	03/2012	\$ 1,500	2.0	\$ 1,500
	Reason:Duplicate												
0	800 MOTF DEPT		Vehicle	41 Maintenance/Ground	635 Power Cart	Club Car	SJSLD22B62A238 782	1	01/2002	03/2012	\$ 2,900	2.0	\$ 2,900
	Reason:Duplicate												
0	023 GREENFIELD HIGH		103	12 Audio Visual	333 Projector Video	Epson 93	p84f150144l	1	07/2011	03/2012	\$ 710	2.0	\$ 710
	Reason:Stolen												
0	800 MOTF DEPT		Vehicle	89 Vehicles	600 Van	Chevrolet	1GAGG35M1E718 8882	1	01/1984	03/2012	\$ 13,818	2.0	\$ 13,818
	Reason:Recycled												

Number of records: 130

Total Asset Cost: \$ 176,629.00

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Job Description: Human Resources Administrator **MEETING:** July 13, 2012

AGENDA SECTION:

- ACTION
- INFORMATION
- ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The Human Resources function of the district is filled with law, rules and regulations. It is important for the legal and financial health of the district that one individual be focused on this role alone. This individual will be guided by the State Administrator

Recommendation:

It is the recommendation that the State Administrator approve the job description for the Human Resources Administrator

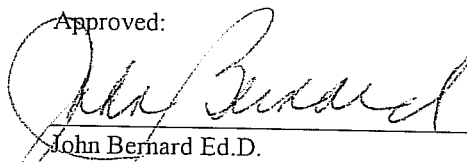
Fiscal Impact:

With the reorganization of the district office staff, there will be no fiscal impact to the district.

Submitted By:

Daniel R. Moirao, Ed.D.
Assistant Superintendent Educational Services/
Human Resources

Approved:


John Bernard Ed.D.
State Administrator

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Human Resources Administrator

BASIC JOB FUNCTIONS:

Under the direction of the State Administrator and/or Superintendent the Human Resource Administrator performs complex and highly specialized administrative duties related to certificated, classified, management and confidential personnel. The Human Resources Administrator shall be responsible for all activities of the District Human Resources Office under the guidance of the State Administrator and/or Superintendent. The Human Resources Administrator is responsible for recommending, implementing and coordinating policies and programs covering but not limited to the following: compliance with federal, state and local employment laws and regulations, employee relations and problem solving, job analysis, recruitment and retention, policy development and administration, record keeping and reporting, monitoring and tracking of evaluations. The Human Resources Administrator shall exercise informed judgment in dealing with sensitive situations and to provide advice or direction to others, and to perform related work as required.

DISTINGUISHING CHARACTERISTICS, IF APPLICABLE:

- Lead the functions of the Human Resources Department in a manner consistent with serving customers in a professional and direct manner
- Ensure the highest of expectations of self and others who may report to the administrator
- Ability to create a vibrant and positive culture that supports the district mission, student learning and deep relationships among all staff: classified and certificated
- Clearly articulate to internal and external stakeholders the district's goals and programs as well as the vision of the South Monterey County Joint Union High School District

ESSENTIAL JOB FUNCTIONS:

- Provides leadership and direction to assigned programs (e.g., employee matters; hiring, coaching and counseling, discipline, evaluations, district policy and employment laws and separation of employment in order to maintain a productive work environment and prevent legal actions)
- Serves as a member of Cabinet and the District Leadership Team; upholds board policies and follows administrative regulation guidelines & procedures; attends Board of Education meetings as necessary
- Provides direction for personnel programs in accordance with district policies and regulations and in accordance with state and federal statutes and regulations
- Prepares all personnel reports requiring personnel action at the Board level
- Provides technical assistance to administrators in implementing personnel policies, regulations, and procedures, including evaluation guidelines and procedures, eligibility and qualifications in recruiting and hiring personnel, and monitoring professional growth timelines
- Establishes, maintains and monitors accurate and current roster of employee assignments, classification, credentials, seniority lists and status
- Develops and maintains a system, electronic and paper, for personnel records for all employees in order to provide comprehensive, efficient, accurate, and current records of all matters relating to employment, transfer, tenure, retirement, leave and promotion.
- Develops and monitors a master schedule calendar for all personnel matters
- Coordinates and administers the District's Workers' Compensation program
- Administrator for the employee benefit programs
- Represents the district on unemployment issues
- Serves as the district's No Child Left Behind compliance officer
- Serves as the custodian of records for employee files, fingerprints etc.
- Works cooperatively with business office personnel for salary and budget preparations
- Coordinates recruitment and hiring program for all district employees
- Coordinates evaluation process for District employees
- Coordinates and supervises District substitute program
- Prepares and distributes materials for personnel openings
- Develops annual contracts and salary placement for all certificated personnel
- Works with staff, develops and maintains current position descriptions for all existing and new staff positions
- Processes all employment applications and related materials for recruitment and selection process
- Serves as District credential technician for certificated staff
- Composes correspondence on own initiative regarding personnel matters
- Supervises the development and revision of procedure manuals regarding human resources service
- Supervises any Human Resources staff
- May prepare and participate in the negotiation process for all bargaining units
- Coordinate Affirmative Action efforts to comply with federal and state laws and regulations
- Performs other duties as assigned

MINIMUM QUALIFICATIONS:

Knowledge, skills, and abilities:

Job Description: Human Resources Administrator

South Monterey County Joint Union High School
District

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Human Resources Administrator

- Maintaining accurate and current knowledge of the California Education Code and regulations of the Commission for Teacher Credentialing related to certificated credentials and waiver alternatives
- Ability to positively interact with employees to facilitate effective relations and proactive problem solving.
- Provide support and assistance, with principals and management staff
- Ability to take initiative and act in accordance with district expectations
- Knowledge of day-to-day operations and appropriate support services necessary to assure operation effectiveness of district programs
- Knowledge of public information principles and techniques, including an awareness of district and community needs interests and concerns
- Knowledge of and ability to apply effective supervision techniques
- Knowledge of applicable federal and state laws, codes, regulations, policies and procedures related to specially funded programs
- Ability to communicate effectively in English both orally and in writing; prepare narrative reports
- Ability to communicate effectively in Spanish both orally and in writing desired
- Ability to operate a computer and assigned software
- Ability to prioritize workload to meet schedules and timelines
- Ability to establish and maintain an effective relationship with administrators, faculty, staff, students, and parents
- Ability to use tact, patience and courtesy; exercise judgment and discretion
- Ability to facilitate change and collaborate in problem-solving
- Ability to accurately identify problems, define causes and identify appropriate action to reach a resolution
- Ability to supervise and evaluate the performance of assigned staff, including hourly personnel
- Ability to exercise proper discretion in dealing with confidential matters
- Ability to understand and be sensitive to those of culturally and linguistically diverse backgrounds
- Ability to maintain professional confidentiality
- Maintains a commitment to professional growth and lifelong learning
- Ability to provide open communication and cooperative relationships inspires individual and team development, and reviews processes for improvement

PHYSICAL DEMANDS / WORKING CONDITIONS:

- **Physical Demands:** While performing the essential functions and responsibilities of this job, the employee is regularly required to sit for extended periods of time; walk, push, lift, bend, reach, climb; speak and hear effectively. Requires the ability to use near vision to read printed materials. Requires manual and finger dexterity to write, use a keyboard to operate a computer and other standardized office equipment requiring repetitive motions. Reasonable accommodations may be made to enable individuals with disabilities to perform these essential functions.
- **Working Conditions:** Work is performed primarily indoors in an office environment, engaged in work of a primarily sedentary nature.

EDUCATION AND EXPERIENCE:

- Bachelor's Degree required in Human Resources or a closely related field
- A minimum of three years successful human relations experience or the equivalent of
- Bilingual in English/Spanish desired

LICENSES, CERTIFICATES and CLEARANCES:

- Valid California Driver's License with evidence of insurability

SALARY RANGE: 60,726 – 77,503 (dependent on experience)

WORK YEAR: 226 days

- Department of Justice fingerprint clearance processed by the District or District-approved agency
- TB (Tuberculosis) clearance
- Evidence of that all conditions listed under Licenses, Certificates and Clearances have been met
- File the oath or affirmation of allegiance required by Government Code Sections 3100-3109

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Job Description: Instructional Coach/ELD Educator **MEETING:** June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

As we move toward improving student achievement for all students, teachers need the support in implementing best practices of instructional strategies. Research has shown that when teachers are working with teachers the implementation and sustainability increases exponentially. To achieve this goal, the hiring of instructional coaches, who particularly focus on the best practices for all students, but emphasize how those practices can impact English Language Learners (our lowest performing group of students) is being sought.

Recommendation:

It is recommended that the State Administrator approve the job description for Instructional Coach/ELD Educator

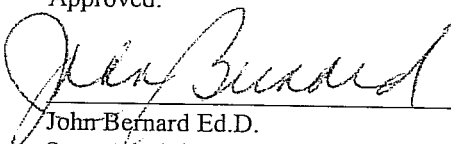
Fiscal Impact:

This position will be funded with a combination of Title grant money and in cooperation with GEAR UP.

Submitted By:

Daniel R. Moirao, Ed.D.
Assistant Superintendent Educational Services/
Human Resources

Approved:


John Bernard Ed.D.
State Administrator

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

INSTRUCTIONAL COACH/ELD EDUCATOR

BASIC JOB FUNCTIONS:

Under the direction of the Director of Educational Services, the Instructional Coach/ELD Educator will support change in instructional practices of teachers that will enable teachers to diagnose student needs more analytically; plan more productively; and teach more effectively. The Instructional Coach/ELD Educator will work to increase the instructional capacity of teachers so they can better incorporate best practices in to their instruction for improved student achievement. The Instructional Coach/ELD Educator will coordinate, supervise administer and score the ELD assessment of students in the primary language of enrolled students to determine language proficiency and achieved academic level(s). The Instructional Coach/ELD Educator is responsible for overseeing program compliance and the quality of district, state and federal programs, including student assessment and reporting requirements; for budget development and monitor budget expenditures, completing program-related progress reports, chairing program-related advisory groups for programs related to English Language Learners. The Instructional Coach/ELD Educator may be responsible for supervising staff. Understands and works effectively with people from different cultures.

DISTINGUISHING CHARACTERISTICS, IF APPLICABLE:

This is a district-level certificated position. Individuals in this classification are responsible for overseeing, managing and ensuring the District's compliance with instructional, budgetary, and reporting requirements for Title III, EIA, and Migrant Education, and/or other designated state or federal programs, as assigned. Individuals in this classification may be responsible for providing information and training to teachers and administrators regarding the best practices in instruction and/or assisting in providing information to teachers. The instructional Coach/ELD Educator will provide leadership for teachers by planning, organizing, mentoring and facilitating change to improve the instructional program.

ESSENTIAL JOB FUNCTIONS:

- Promotes and advocates for the use of Research-Based Practices to increase teacher effectiveness
- Facilitates the use of research-based teaching strategies and best practices to address the needs of students, teachers and district student achievement goals
- Provides intentional, ongoing support to staff at the school and classroom levels
- Provides demonstration and/or model lessons and promotes reflection of instructional practice to enhance teaching and learning in the districts classrooms.
- Promotes and advocates the concept of Professional Learning Communities teacher reflection, examination of student work, and the development of indicators towards student achievement
- Works with Administrators and teachers in organizing department meetings and professional learning communities to affect horizontal and vertical continuity and articulation of the instructional programs throughout the school district
- Develops and/or provides technical assistance in the development of statements of desired student outcomes for designated state and/or federally funded programs
- Assists with staff development and parent education programs as they relate to district goals and school site plans
- Assist in disaggregating and analyzing data and assists site administrators and teachers in its interpretation to measure and improve student achievement and/or program effectiveness
- Provides knowledge of appropriate standards, content, materials, and resources
- Maintains and enhances effective communication with administrators, teachers, parents and other stakeholders
- Observes teachers in their classrooms and offers insights for the enhancement of teaching-learning situations
- Monitors, reviews, implements and reports on district progress in meeting the needs of English Language Learners and progress towards meeting the Annual Measureable Objectives required in Title III
- Assists, oversees and coordinates CELDT administration training and student testing; monitors re-designation process and reviews re-designation reports and data
- Assists the school site and district personnel with the coordination, review and reporting of data to ensure accurate compilation and reporting of data.
- Coordinates and collaborates with the Business Office regarding funding and budgetary expenses/reporting
- Ensures timely reporting to Board/State Administrator and/or Superintendent of reports necessary for continued funding of English Language programs
- Coordinates the integration of English Language Learners Federal and State Programs with other instructional programs and services
- Recommends revisions to district-level Local Education Agency Plan; assist in preparing annual update and reports to Board
- Establishes implementation of common course assessments in English Language Development classes
- Performs other duties as assigned

MINIMUM QUALIFICATIONS:

Knowledge, skills, and abilities:

- Knowledge of and ability to manage State and Federal projects/programs as related to English Language Learners

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

INSTRUCTIONAL COACH/ELD EDUCATOR

- Knowledge of District and state regulations, requirements and policies
- Knowledge of State and Federal Program Improvement regulations, requirements and policies
- Knowledge of Program planning and development
- Knowledge of and ability to apply effective, mentoring, collaboration and supervision techniques
- Knowledge of learning theory, program planning and curriculum development
- Demonstrates a commitment to professional growth and ethical standards to advance the mission, goals, and policies of the district
- Possess a mix of knowledge, interpersonal skills, adaptability, flexibility and potential for growth.
- Ability to communicate effectively in English both orally and in writing
- Ability to communicate effectively in Spanish both orally and in writing desired
- Ability to operate a computer and assigned software
- Ability to prioritize workload and meet timelines
- Ability to establish and maintain a positive effective relationship with administrators, faculty, staff, students, and parents
- Ability to use tact, patience and courtesy
- Ability to facilitate change and collaborate in problem-solving
- Ability to facilitate groups
- Ability to accurately identify problems, define causes and indentify appropriate action to reach a resolution
- Ability to interpret testing results and develop programs to correct deficiencies desired

PHYSICAL DEMANDS / WORKING CONDITIONS:

- **Physical Demands:** While performing the essential functions and responsibilities of this job, the employee is regularly required to sit for extended periods of time; walk, sit, push, lift, bend, reach, climb; speak and hear effectively. Requires the ability to use near vision to read printed materials. Requires manual and finger dexterity to write, use a keyboard to operate a computer and other standardized office equipment requiring repetitive motions. Reasonable accommodations may be made to enable individuals with disabilities to perform these essential functions.
- **Working Conditions:** Work is performed primarily indoors in an office environment, engaged in work of a primarily sedentary nature.

EDUCATION AND EXPERIENCE:

- Bachelors Degree required.
- Any combination of a Masters Degree in a related field or experience in categorical programs is desirable
- A minimum of three years of teaching experience at the secondary level; experience in teaching ELD or with categorical programs desired.
- Bilingual in English/Spanish desired

LICENSES, CERTIFICATES and CLEARANCES:

- Valid California Teaching Credential
- Valid California Driver's License with evidence of insurability

Prospective and current employees are expected possess and maintain the following:

- Current CPR certificate issued by the Red Cross

SALARY RANGE: Based on the negotiated teacher salary schedule and placement. + per diem up to 10 days

WORK YEAR: Academic year plus 10 days

CONDITIONS OF EMPLOYMENT:

- Department of Justice fingerprint clearance processed by the District or District-approved agency
- TB (Tuberculosis) clearance
- Pre-employment physical
- Evidence of that all conditions listed under Licenses, Certificates and Clearances have been met
- File the oath or affirmation of allegiance required by Government Code Sections 3100-3109

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Job Description: Director of Educational Services

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

As the district staff moves toward increased student achievement of all students it is imperative that a signal position be designated to focus on student performance. The Director of Educational Services position would fulfill that commitment.

Recommendation:

It is recommended that the State Administrator approve the job description of the Director of Educational Services


Fiscal Impact:

None, with the reorganization of district office staff, there will be no cost increase to the district.

Submitted By:

Daniel R. Moirao, Ed.D.
Assistant Superintendent Educational Services/
Human Resources

Approved:


John Bernard, Ed.D.
State Administrator

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

DIRECTOR OF EDUCATIONAL SERVICES

BASIC JOB FUNCTIONS:

Under the direction and supervision of the State Administrator and/or Superintendent the Director of Educational Services shall provide leadership, vision, and direction in administering the overall instructional program. The Director of Educational Services will establish goals, plan, develop, coordinate, implement and evaluate curriculum and instructional programs in the district, including professional development and all categorical programs. The Director of Educational Services shall exercise informed judgment in dealing with sensitive situations and to provide advice or direction to others, and to perform related work as required.

DISTINGUISHING CHARACTERISTICS, IF APPLICABLE:

- Lead the functions of the Educational Services division in a manner consistent with serving customers in a professional and direct manner
- Ensure the highest of expectations of self and others who may report to the administrator
- Ability to create a vibrant and positive culture that supports the district mission, student learning and deep relationships among all staff: classified and certificated
- Clearly articulate to internal and external stakeholders the district's goals and programs as well as the vision of the South Monterey County Joint Union High School District

ESSENTIAL JOB FUNCTIONS:

- Provides leadership and direction to assigned programs
- Ensures that there is equal access for all students to any district programs related to the educational programs
- Serves as a member of Cabinet and the District Leadership Team; upholds board policies and follows administrative regulation guidelines & procedures; attends all Board of Education meetings
- Advances the change process; implements strategies and timeframes to accomplish organizational objectives
- Assumes responsibility for long and short-term planning for instructional materials, curriculum development, staff development, student support services and evaluation/assessment (both program and student)
- Provides direction regarding development and revision of curriculum guides, course outlines, common core standards, benchmark assessments and the adoption of instructional materials
- Provides advice and counsel to the State Administrator/Superintendent, management team and others on all matters relating to the functions of the district's educational services department
- Facilitates the use of research-based teaching strategies and best practices to address the needs of students, teachers and district student achievement goals.
- Provides intentional, ongoing support to staff at the school and classroom levels
- Promotes and advocates for the use of Research-Based Practices to increase teacher effectiveness
- Promotes and advocates the concept of Professional Learning Communities teacher reflection, examination of student work, and the development of indicators towards student achievement
- Coordinates, plans, implements and evaluates all district advisory committees as required and others as assigned
- Directs, implements, monitors and evaluates all the District, State, and Federal programs
- Prepares reports and recommendations for the State Administrator/Superintendent including, but not limited to teaching related, and student achievement data covering all aspects of teaching and learning
- Supervises and evaluates all personnel in the Educational Services Department
- Ensures alignment of categorical, LEAP, WASC, ELD plans among those programs and others across the district's schools
- Provides for meaningful and appropriate integration of technology into the teaching and learning program
- Ensures a mirroring of goals, objectives, instructional pedagogy, and curriculum materials across the district
- Oversees student assessment programs and analyzes results; provides leadership for instructional modifications and interventions that enhance student learning
- Administers Board-approved budget for assigned areas of responsibility; approves the purchase of supplies and equipment; ensures that program resources are equitably apportioned
- Works with the Director of Special Education to ensure an, equitable, appropriate and least restrictive learning program for Special Education students.
- Implements and monitors compliance with the provisions of the Williams legislation
- Pursues local, State and Federal funding opportunities and grants
- Supervises and evaluates the expulsion hearing process
- Provides technical assistance to administrators in implementing personnel policies, regulations, and procedures, including evaluation guidelines and procedures, eligibility and qualifications in recruiting and hiring personnel, and monitoring professional growth timelines
- Works cooperatively with business office personnel in the development and monitoring of budgets directly related to Educational Services, including, but not limited to State and Federal programs

MINIMUM QUALIFICATIONS:

Knowledge, skills, and abilities:

- Increasing and maintaining accurate and current knowledge of the Federal and State programs

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

DIRECTOR OF EDUCATIONAL SERVICES

- Ability to positively interact with employees to facilitate effective relations and proactive problem solving
- Provide support and assistance, to teachers, principals and management staff
- Ability to take initiative and act in accordance with district expectations
- Knowledge of day-to-day operations and appropriate support services necessary to assure operation effectiveness of district programs
- Ability to analyze and present data to educators and non-educators
- Knowledge of public information principles and techniques, including an awareness of district and community needs interests and concerns.
- Knowledge of and ability to apply effective supervision techniques.
- Knowledge of applicable federal and state laws, codes, regulations, policies and procedures related to specially funded programs
- Ability to communicate effectively in English both orally and in writing; prepare narrative reports
- Ability to communicate effectively in Spanish both orally and in writing desired
- Ability to operate a computer and assigned software
- Ability to prioritize workload to meet schedules and timelines
- Ability to establish and maintain a positive effective relationship with administrators, faculty, staff, students, and parents
- Ability to use tact, patience and courtesy; exercise judgment and discretion
- Ability to facilitate change and collaborate in problem-solving.
- Ability to accurately identify problems, define causes and identify appropriate action to reach a resolution
- Ability to supervise and evaluate the performance of assigned staff, including hourly personnel
- Ability to exercise proper discretion in dealing with confidential matters.
- Ability to understand and be sensitive to those of culturally and linguistically diverse backgrounds
- Ability to maintain professional confidentiality
- Maintains a commitment to professional growth and lifelong learning
- Ability to provide open communication and cooperative relationships inspires individual and team development, and reviews processes for improvement.

PHYSICAL DEMANDS / WORKING CONDITIONS:

- **Physical Demands:** While performing the essential functions and responsibilities of this job, the employee is regularly required to sit for extended periods of time; walk, sit, push, lift, bend, reach, climb; speak and hear effectively. Requires the ability to use near vision to read printed materials. Requires manual and finger dexterity to write, use a keyboard to operate a computer and other standardized office equipment requiring repetitive motions. Reasonable accommodations may be made to enable individuals with disabilities to perform these essential functions.
- **Working Conditions:** Work is performed primarily indoors in an office environment, engaged in work of a primarily sedentary nature.

EDUCATION AND EXPERIENCE:

- Bachelor's and Master's Degree required
- A minimum of three years successful teaching and administration experience or the equivalent of
- Bilingual in English/Spanish desired

LICENSES, CERTIFICATES and CLEARANCES:

- Valid Administrative Services Credential (or certificate of eligibility)
- Principal and central office leadership experience preferred
- File the oath or affirmation of allegiance required by Government Code Sections 3100-3109
- Valid California Driver's License with evidence of insurability

SALARY RANGE: 95,000 – 121,246.75

WORK YEAR: 220 days

- Department of Justice fingerprint clearance processed by the District or District-approved agency
- TB (Tuberculosis) clearance
- Evidence of that all conditions listed under Licenses, Certificates and Clearances have been met
- File the oath or affirmation of allegiance required by Government Code Sections 3100-3109

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Public Hearing on Internet Filtering

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

In order for the South Monterey County JUHSD to continue receiving significant telecommunication discounts from E-rate, we must certify compliance with the Children's Internet Protection Act (CIPA). CIPA was signed into law on December 21, 2000. Schools must certify that they are enforcing a policy of Internet safety that includes measures to block or filter Internet access for both minors and adults to certain visual depictions to remain CIPA and E-rate compliant.

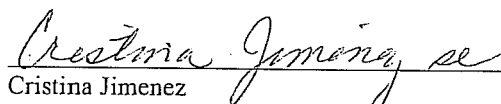
An Updated Safety Policy, Technology Protection Measure (Internet Filter) and Public Notice must be in place before June 30, 2012 to continue with E-rate compliance.

Recommendation:

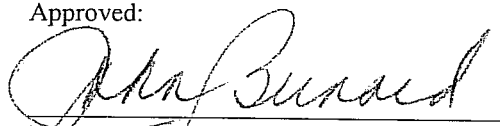
The recommendation is to inform the community of our current Internet Filters through a Public Hearing, which in turn will keep us compliant with E-rate.

Fiscal Impact:

Submitted By:


Cristina Jimenez
Director of Technology

Approved:


John Bernard Ed.D.
State Administrator

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Monthly Cash Flow Report

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The monthly Cash Flow Report includes actual cash output through the prior month and gives an estimate of cash expenditures through June of the current year. As of May, the district is showing a positive ending cash balance for the 2011-12 year.

Recommendation:

Information only.

Fiscal Impact:

Submitted By:

M. Mendonca

Approved:

John Bernard
John Bernard Ed.D.
State Administrator

ESTIMATES THROUGH THE MONTH OF	Object	Beginning Balances (Ref Only)	July	August	September	October	November	December	January	February
			JUNE							
A. BEGINNING CASH										
B. RECEIPTS			615,705.03	581,149.49	(348,719.59)	1,911,348.47	604,685.17	(576,010.52)	1,683,713.88	2,950,902.00
Revenue Limit Sources										
Principal Apportionment			0.00	0.00	1,601,783.00	252,909.96	0.00	0.00	2,904,613.00	0.00
Property Taxes			34,082.95	(26,324.47)	42,484.00	5,267.57	21,519.23	2,491,464.50	54,107.00	101,578.10
Miscellaneous Funds			2,466.31	27,546.81	3,543.09	3,471.83	3,376.77	3,414.61	(114,711.58)	(13,513.37)
Federal Revenue			0.00	432,901.62	0.00	(1,156.93)	62,708.00	19,897.98	35,907.00	133,870.76
Other State Revenue			163,850.00	74,555.00	334,527.54	171,560.37	83,915.00	354,982.00	610,731.04	83,408.00
Other Local Revenue			4,754.38	37,970.88	102,411.05	83,630.11	89,300.53	48,805.24	314,820.48	27,258.68
Interfund Transfers In										
All Other Financing Sources				0.00	2,000,000.00					200,000.00
TOTAL RECEIPTS			205,153.64	546,649.84	4,084,748.68	515,682.91	260,819.53	2,918,564.33	3,805,466.94	532,602.17
C. DISBURSEMENTS										
Certificated Salaries			101,510.24	710,839.43	716,370.62	742,767.05	747,876.59	48,027.44	1,428,182.13	704,384.21
Classified Salaries			131,602.39	207,980.99	205,191.54	192,815.19	191,338.31	222,492.23	195,356.87	191,846.95
Employee Benefits			77,144.36	414,212.24	332,140.96	349,822.65	278,230.74	62,867.30	440,199.68	259,421.08
Books and Supplies			297,553.81	156,352.49	172,588.24	235,687.77	182,040.86	348,424.53	166,545.04	160,082.31
Services										
Capital Outlay										
Other Outgo			20,043.97	42,092.34	986,200.16	19,584.29	42,092.34	0.00	(944,107.82)	716,297.38
Interfund Transfers Out										
Other Financing Uses			(17.11)	816,472.45	(127.30)	(104.02)	(63.62)	(251.57)	1,252,102.92	(628,131.57)
TOTAL DISBURSEMENTS			627,837.66	2,347,949.94	2,412,364.22	1,540,572.93	1,441,515.22	681,559.93	2,538,278.82	1,403,900.36
D. BALANCE SHEET TRANSACTIONS										
Assets										
Cash Not In Treasury										
Accounts Receivable										
Due From Other Funds			619,841.15	1,036,195.64	724,297.99	(326,322.30)				
Stores										
Prepaid Expenditures										
Other Current Assets										
SUBTOTAL ASSETS			0.00	619,841.15	1,036,195.64	724,297.99	(326,322.30)	0.00	0.00	0.00
Liabilities										
Accounts Payable			231,712.67	164,764.62	136,614.39	(44,549.02)	0.00	(22,720.00)		
Due To Other Funds										
Current Loans										
Deferred Revenues										
SUBTOTAL LIABILITIES			0.00	231,712.67	164,764.62	136,614.39	(44,549.02)	0.00	(22,720.00)	0.00
Nonoperating										
Suspense Clearing			0.00							
TOTAL BALANCE SHEET TRANSACTIONS			0.00	388,128.48	871,431.02	587,683.60	(281,773.28)	22,720.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			(34,555.54)	(929,869.08)	2,260,068.06	(1,306,663.30)	(1,180,695.69)	2,259,724.40	1,267,188.12	(871,298.19)
F. ENDING CASH (A + E)			581,149.49	(348,719.59)	1,911,348.47	604,685.17	(576,010.52)	1,683,713.88	2,950,902.00	2,079,603.81
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

ESTIMATES THROUGH THE MONTH OF	Object	Budget Year (1)				Accruals	Adjustments	TOTAL	BUDGET
		March	April	May	June				
A. BEGINNING CASH									
B. RECEIPTS		2,079,603.81	967,968.38	2,229,391.22	985,590.17				
Revenue Limit Sources									
Principal Apportionment	8010-8019	240,100.00	166,126.00	(131,922.78)	0.00	1,764,878.81		6,798,487.99	
Property Taxes	8020-8079	93,846.71	1,547,156.72	10,541.81	0.00			4,375,724.12	
Miscellaneous Funds	8080-8099	3,318.70	(16,743.50)	3,039.68	61,468.97			(33,321.68)	
Federal Revenue	8100-8299	450,932.17	0.00	8,870.15	157,452.57	253,566.68		1,554,950.00	
Other State Revenue	8300-8599	174,915.64	283,357.89	124,584.84	57,214.00	303,075.00		2,820,676.32	
Other Local Revenue	8600-8799	67,240.77	93,486.73	93,763.39	139,152.17	133,375.36		1,235,969.77	
Interfund Transfers In	8910-8929	(200,000.00)						0.00	
All Other Financing Sources	8930-8979	0.00	644,503.00		0.00			2,644,503.00	
TOTAL RECEIPTS		830,353.99	2,717,866.84	108,877.09	415,287.71	2,454,895.85	0.00	19,396,989.52	
C. DISBURSEMENTS								0.00	
Certificated Salaries	1000-1999	730,697.21	751,836.37	719,229.86	232,082.34	42,868.41		7,676,671.90	
Classified Salaries	2000-2999	192,351.79	238,445.74	193,048.88	232,808.09	22,255.78		2,417,534.75	
Employee Benefits	3000-3999	266,208.24	301,074.14	261,156.01	120,000.00	6,654.48		3,169,131.88	
Books and Supplies	4000-4999	149,861.20	302,999.41	142,144.29	304,495.00	1,195,173.88		3,813,948.83	
Services	5000-5999							0.00	
Capital Outlay	6000-6599							0.00	
Other Outgo	7000-7499	406,021.43	17,716.29	34,063.26	109,456.00	104,373.62		1,553,833.26	
Interfund Transfers Out	7600-7629	0.00						175,601.00	
All Other Financing Uses	7630-7699	261,323.55	43.76	(329.16)	0.00			1,700,918.33	
TOTAL DISBURSEMENTS		2,006,463.42	1,612,115.71	1,349,313.14	1,174,442.43	1,371,326.17	0.00	20,507,639.95	
D. BALANCE SHEET TRANSACTIONS								(329.16)	
Assets								(329.16)	
Cash Not In Treasury	9111-9199								
Accounts Receivable	9200-9299	64,474.00	155,651.71	(3,365.00)				0.00	
Due From Other Funds	9310							2,270,773.19	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
SUBTOTAL ASSETS		64,474.00	155,651.71	(3,365.00)	0.00	0.00	0.00	2,270,773.19	
Liabilities									
Accounts Payable	9500-9599							465,822.66	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Deferred Revenues	9650							0.00	
SUBTOTAL LIABILITIES		0.00	0.00	0.00	0.00	0.00	0.00	465,822.66	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET TRANSACTIONS		64,474.00	155,651.71	(3,365.00)	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		(1,111,635.43)	1,261,422.84	(1,243,801.05)	(759,154.72)	1,083,569.68	0.00	1,804,950.53	
F. ENDING CASH (A + E)		967,968.38	2,229,391.22	985,590.17	226,435.45			694,300.10	
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								1,310,005.13	

- 199 -

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Monthly Board Report of Revenues
and Expenditures

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

The Board Report of Revenues and Expenditures is provided monthly for the Board's information. The report includes the adopted budget, current working budget and actual activity to date for all funds of the district.

Recommendation:

Information only.

Fiscal Impact:

Submitted By:

M. Mendonhall

Approved:

John Bernard
John Bernard Ed.D.
State Administrator

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 01 General Fund

	Approved	Working	Expended		Encumbered	Unencumbered	%
			Current	Year To Date		Balance	
**** Total Adjusted Beginning Balance	<u>\$1,039,406.19</u>	<u>\$2,275,324.48</u>	<u>\$2,275,324.48</u>	<u>\$2,275,324.48</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
801100 Revenue Limit State Aid - Current Year	\$6,059,759.00	\$6,085,789.00	\$4,918,278.00	\$4,918,278.00	\$0.00	\$1,167,511.00	19.18
801900 Revenue Limit State Aid - Prior Years	\$0.00	\$579,827.00	\$193,835.18	\$193,835.18	\$0.00	\$385,991.82	66.57
802100 Home Owners Exemption	\$26,000.00	\$26,000.00	\$13,961.43	\$13,961.43	\$0.00	\$12,038.57	46.30
804100 Secured Tax Rolls	\$4,369,500.00	\$4,397,809.00	\$3,971,220.38	\$3,971,220.38	\$0.00	\$426,588.62	9.70
804200 Unsecured Roll Taxes	\$165,000.00	\$165,000.00	\$166,588.16	\$166,588.16	\$0.00	(\$1,588.16)	(0.96)
804201) Prior Years' Taxes	\$160,000.00	\$160,000.00	\$142,292.93	\$142,292.93	\$0.00	\$17,707.07	11.07
804201) Supplemental Taxes	\$25,000.00	\$25,000.00	\$42,997.91	\$42,997.91	\$0.00	(\$17,997.91)	(71.99)
804700 Community Redevelopment Funds	\$28,309.00	\$28,309.00	\$20,390.17	\$20,390.17	\$0.00	\$7,918.83	27.97
804800 Penalties and Interest from Delinquent Taxes	\$0.00	\$0.00	\$18,273.14	\$18,273.14	\$0.00	(\$18,273.14)	0.00
809200 PERS Reduction Transfer	\$33,116.00	\$27,694.00	\$36,151.92	\$36,151.92	\$0.00	(\$8,457.92)	(30.54)
809600 Transfers to Charter Schools In-Lieu of Property Tax	(\$220,000.00)	(\$175,090.00)	(\$154,978.28)	(\$154,978.28)	\$0.00	(\$20,111.72)	11.49
818100 Special Education - Entitlement per UDC	\$356,305.00	\$437,716.00	\$321,658.43	\$321,658.43	\$0.00	\$116,057.57	26.51
826000 Forest Reserve Funds	\$0.00	\$0.00	\$2,468.15	\$2,468.15	\$0.00	(\$2,468.15)	0.00
829000 All Other Federal Revenues	\$1,091,599.00	\$1,222,205.74	\$819,804.17	\$819,804.17	\$0.00	\$402,401.57	32.92
831100 Other State Apportionments - Current Year	\$593,488.00	\$632,875.00	\$533,448.93	\$533,448.93	\$0.00	\$99,426.07	15.71
855000 Mandated Cost Reimbursements	\$0.00	\$69,361.00	\$69,361.00	\$69,361.00	\$0.00	\$0.00	0.00
856000 State Lottery Revenue	\$211,904.00	\$296,234.00	\$157,958.89	\$157,958.89	\$0.00	\$138,275.11	46.68
859000 All Other State Revenues	\$1,722,904.00	\$1,928,704.00	\$1,710,313.50	\$1,710,313.50	\$0.00	\$218,390.50	11.32
862500 Comm. Redevelop. Fds Not Sub. to RL Deduct.	\$30,000.00	\$26,419.00	\$26,700.29	\$26,700.29	\$0.00	(\$281.29)	(1.06)
865000 Leases and Rentals	\$26,800.00	\$12,500.00	\$24,159.62	\$24,159.62	\$0.00	(\$11,659.62)	(93.28)
866000 Interest	\$4,000.00	\$4,421.00	\$5,283.05	\$5,283.05	\$0.00	(\$862.05)	(19.50)
866200 Gains or Losses on Investments	\$0.00	\$2,043.00	\$2,042.34	\$2,042.34	\$0.00	\$0.66	0.03
867700 Interagency Services Between LEAs	\$50,000.00	\$50,000.00	\$7,227.21	\$7,227.21	\$0.00	\$42,772.79	85.55

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 01 General Fund

	Approved	Working	Expended		Unencumbered	
			Current	Year To Date	Encumbered	Balance %
869900 All Other Local Revenues	\$268,500.00	\$458,585.26	\$436,953.73	\$436,953.73	\$0.00	\$21,631.53 4.72
879200 Transfers of Abortionments From County Offices	\$650,000.00	\$739,924.00	\$475,305.00	\$475,305.00	\$0.00	\$264,619.00 35.76
891900 Other Authorized Interfund Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
893100 Emergency Abortionments	\$2,000,000.00	\$2,000,000.00	\$4,001,032.95	\$4,001,032.95	\$0.00	(\$2,001,032.95) (100.05)
898000 Contributions from Unrestricted Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
899000 Contributions/Transfers from Restricted Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
**** 8000 Totals	\$17,652,184.00	\$19,201,326.00	\$17,962,728.20	\$17,962,728.20	\$0.00	\$1,238,597.80 6.45
**** Total Income & Beginning Balance	\$18,691,590.19	\$21,476,650.48	\$20,238,052.68	\$20,238,052.68	\$0.00	\$1,238,597.80 5.77
110000 Teachers' Salaries	\$5,770,366.00	\$6,084,428.90	\$6,012,061.23	\$6,012,061.23	\$0.00	\$72,367.67 1.19
110010 Substitute Teachers	\$173,850.00	\$167,069.00	\$176,177.45	\$176,177.45	\$0.00	(\$9,108.45) (5.45)
110030 Teachers Salaries - Hourly	\$14,120.00	\$52,522.00	\$40,981.98	\$40,981.98	\$0.00	\$11,540.02 21.97
110060 Teachers Salaries - Stipends	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
120000 Certificated Pupil Support Salaries	\$195,612.00	\$264,603.00	\$242,685.67	\$242,685.67	\$0.00	\$21,917.33 8.28
130000 Certificated Supervisors' and Administrators' Salaries	\$1,036,755.00	\$860,022.00	\$794,822.45	\$794,822.45	\$0.00	\$65,199.55 7.58
130010 Certificated Supervisor and Administrator Salaries-Su	\$32,000.00	\$30,872.00	\$30,872.38	\$30,872.38	\$0.00	(\$0.38) 0.00
130020 Other Certificated Salaries - Other	\$90,000.00	\$90,000.00	\$53,324.99	\$53,324.99	\$0.00	\$36,675.01 40.75
130030 Other Certificated Salaries - Hourly	\$0.00	\$42,225.00	\$42,035.00	\$42,035.00	\$0.00	\$190.00 0.45
130060 Other Certificated Salaries - Stipend	\$16,000.00	\$11,000.00	\$8,760.00	\$8,760.00	\$0.00	\$2,240.00 20.36
**** 1000 Totals	\$7,342,703.00	\$7,602,741.90	\$7,401,721.15	\$7,401,721.15	\$0.00	\$201,020.75 2.64
140000 Instructional Aides' Salaries	\$296,464.30	\$376,423.00	\$322,308.64	\$322,308.64	\$0.00	\$54,114.36 14.38
140010 Instructional Aides- Substitute	\$5,000.00	\$6,000.00	\$2,542.97	\$2,542.97	\$0.00	\$3,457.03 57.62
140030 Instructional Aides Salaries - Hourly	\$5,000.00	\$5,000.00	\$1,487.39	\$1,487.39	\$0.00	\$3,512.61 70.25
150000 Classified Support Salaries	\$1,055,617.40	\$840,825.00	\$768,689.45	\$768,689.45	\$0.00	\$72,135.55 8.58
150010 Substitute Classified Support Salaries	\$10,000.00	\$34,000.00	\$39,714.62	\$39,714.62	\$0.00	(\$5,714.62) (16.81)

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 01 General Fund

	Approved	Working	Expended		Unencumbered	
			Current	Year To Date	Encumbered	Balance %
220030 Classified Support Salaries - Hourly	\$7,000.00	\$21,873.00	\$18,153.84	\$18,153.84	\$0.00	\$3,719.16 17.00
220050 Classified Support Salaries - Overtime	\$64,500.00	\$36,300.00	\$28,494.67	\$28,494.67	\$0.00	\$7,805.33 21.50
230000 Classified Supervisors' and Administrators' Salaries	\$481,180.00	\$497,863.00	\$438,481.74	\$438,481.74	\$0.00	\$59,381.26 11.93
240000 Clerical & Office Salaries	\$446,881.19	\$476,525.19	\$450,322.01	\$450,322.01	\$0.00	\$26,203.18 5.50
240010 Substitute Clerical and Office Salaries	\$0.00	\$604.00	\$603.88	\$603.88	\$0.00	\$0.12 0.02
240030 Clerical and Office Salaries - Hourly	\$0.00	\$18,630.00	\$17,561.38	\$17,561.38	\$0.00	\$1,068.62 5.74
240050 Clerical and Office Salaries - Overtime	\$0.00	\$902.00	\$2,115.77	\$2,115.77	\$0.00	(\$1,213.77) (134.56)
291000 Other Classified Salaries - Other	\$82,500.00	\$82,500.00	\$70,675.00	\$70,675.00	\$0.00	\$11,825.00 14.33
291000 Other Classified Salaries - Overtime	\$0.00	\$687.00	\$1,319.52	\$1,319.52	\$0.00	(\$632.52) (92.07)
**** 2000 Totals	\$2,454,142.89	\$2,398,132.19	\$2,162,470.88	\$2,162,470.88	\$0.00	\$235,661.31 9.83
310100 State Teachers' Retirement System. certificated	\$562,905.00	\$577,670.00	\$579,313.93	\$579,313.93	\$0.00	(\$1,643.93) (0.28)
320200 Public Employees' Retirement System. classified	\$249,062.45	\$249,551.45	\$215,348.37	\$215,348.37	\$0.00	\$34,203.08 13.71
330100 Social Security/Medicare/Alternative. certificated	\$103,180.00	\$107,285.00	\$101,654.81	\$101,654.81	\$0.00	\$5,630.19 5.25
330200 Social Security/Medicare/Alternative. classified	\$185,376.00	\$184,990.00	\$158,039.36	\$158,039.36	\$0.00	\$26,950.64 14.57
340100 Health & Welfare Benefits. certificated	\$913,372.00	\$910,938.00	\$841,988.43	\$841,988.43	\$0.00	\$68,949.57 7.57
340200 Health & Welfare Benefits. classified	\$559,142.00	\$506,500.00	\$460,487.39	\$460,487.39	\$0.00	\$46,012.61 9.08
350100 State Unemployment Insurance. certificated	\$114,225.00	\$115,839.00	\$116,742.18	\$116,742.18	\$0.00	(\$903.18) (0.78)
350200 State Unemployment Insurance. classified	\$40,675.00	\$45,457.00	\$38,780.77	\$38,780.77	\$0.00	\$6,676.23 14.69
360100 Worker's Compensation Insurance. certificated	\$174,179.00	\$177,180.00	\$177,341.52	\$177,341.52	\$0.00	(\$161.52) (0.09)
360200 Worker's Compensation Insurance. classified	\$60,662.00	\$60,742.00	\$51,326.54	\$51,326.54	\$0.00	\$9,415.46 15.50
370100 Retiree Benefits. certificated	\$135,000.00	\$83,965.00	\$85,257.22	\$85,257.22	\$0.00	(\$1,292.22) (1.54)
370200 Retiree Benefits. classified	\$45,000.00	\$32,028.00	\$27,584.91	\$27,584.91	\$0.00	\$4,443.09 13.87
380200 PERS Reduction. Classified	\$32,306.00	\$27,694.00	\$36,151.92	\$36,151.92	\$0.00	(\$8,457.92) (30.54)
390100 Other Benefits. certificated	\$150,325.00	\$152,461.00	\$152,460.05	\$152,460.05	\$0.00	\$0.95 0.00

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 01 General Fund

	Approved	Working	Expended		Unencumbered	
			Current	Year To Date	Encumbered	Balance %
**** 3000 Totals	<u>\$3,325,409.45</u>	<u>\$3,232,300.45</u>	<u>\$3,042,477.40</u>	<u>\$3,042,477.40</u>	<u>\$0.00</u>	<u>\$189,823.05</u> 5.87
410000 Approved Textbooks and Core Curricula Materials	\$76,502.00	\$48,565.00	\$46,091.44	\$46,091.44	\$0.00	\$2,473.56 5.09
420000 Books and Reference Materials	\$17,864.00	\$267,735.25	\$34,385.31	\$34,385.31	\$1,909.36	\$231,440.58 86.44
430000 Materials and Supplies	\$430,636.00	\$941,071.01	\$335,077.93	\$335,077.93	\$55,143.29	\$550,849.79 58.53
430010 Materials and Supplies - Gasoline/Fuel	\$90,000.00	\$97,274.00	\$75,978.68	\$75,978.68	\$20,471.28	\$824.04 0.85
430011 Materials and Supplies - Tires	\$12,000.00	\$12,000.00	\$9,764.75	\$9,764.75	\$287.67	\$1,947.58 16.23
440000 Noncapitalized Equipment	\$15,500.00	\$85,495.00	\$54,606.23	\$54,606.23	\$2,899.86	\$27,988.91 32.74
**** 4000 Totals	<u>\$642,502.00</u>	<u>\$1,452,140.26</u>	<u>\$555,904.34</u>	<u>\$555,904.34</u>	<u>\$80,711.46</u>	<u>\$815,524.46</u> 56.16
510000 Contracted Services	\$195,000.00	\$199,685.00	\$134,134.17	\$134,134.17	\$65,550.83	\$0.00 0.00
520000 Travel and Conferences	\$65,206.00	\$89,540.33	\$69,477.05	\$69,477.05	\$6,062.00	\$14,001.28 15.64
530000 Dues and Memberships	\$23,820.00	\$24,682.00	\$24,529.53	\$24,529.53	\$0.00	\$152.47 0.62
540000 Insurance	\$10,725.00	\$10,723.00	\$10,722.75	\$10,722.75	\$0.00	\$0.25 0.00
545000 Other Insurance	\$130,000.00	\$119,786.00	\$119,786.00	\$119,786.00	\$0.00	\$0.00 0.00
550010 Gas	\$56,700.00	\$41,029.00	\$34,533.66	\$34,533.66	\$0.00	\$6,495.34 15.83
550020 Electricity	\$262,300.00	\$266,873.00	\$237,867.36	\$237,867.36	\$0.00	\$29,005.64 10.87
550030 Water	\$13,200.00	\$14,924.00	\$10,605.25	\$10,605.25	\$4,044.75	\$274.00 1.84
550040 Sewer	\$17,800.00	\$19,176.00	\$17,539.10	\$17,539.10	\$394.99	\$1,241.91 6.48
550050 Garbage	\$72,000.00	\$65,600.00	\$56,065.56	\$56,065.56	\$8,397.64	\$1,136.80 1.73
550070 Pest Control	\$800.00	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00 100.00
60010 Maintenance Agreements	\$20,757.00	\$19,928.00	\$14,933.13	\$14,933.13	\$3,307.44	\$1,687.43 8.47
60020 Repairs	\$67,000.00	\$88,579.00	\$67,642.92	\$67,642.92	\$15,417.22	\$5,518.86 6.23
60030 Leases and Rentals	\$62,994.00	\$56,809.00	\$42,063.77	\$42,063.77	\$12,025.53	\$2,719.70 4.79

-204-

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 01 General Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
571000 Direct Costs for Transfer of Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
571030 Direct Costs for Transfer of Services - Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
571035 Direct Costs for Transfer of Services - Motor Pool	\$0.00	\$279.00	\$0.00	\$0.00	\$0.00	\$279.00	100.00
580000 Professional/Consulting Services and Operating Expe	\$649,595.00	\$1,393,757.26	\$767,445.42	\$767,445.42	\$299,814.45	\$326,497.39	23.43
580010 Prof. Services & Operating Expenses- Legal	\$55,000.00	\$50,000.00	\$28,903.54	\$28,903.54	\$15,774.77	\$5,321.69	10.64
580020 Prof. Services & Operating Expenses - Transportatio	\$7,120.00	\$1,031.00	\$690.70	\$690.70	\$0.00	\$340.30	33.01
580040 Prof. Services & Operating Expenses - Advertising	\$0.00	\$1,643.00	\$982.65	\$982.65	\$659.65	\$0.70	0.04
580050 Prof Services & Operating Expenses-Software Licens	\$396,385.00	\$150,297.00	\$77,262.40	\$77,262.40	\$0.00	\$73,034.60	48.59
581000 Prof Services and Operating Expenses - Fingerprint/	\$3,000.00	\$3,000.00	\$1,393.00	\$1,393.00	\$512.00	\$1,095.00	36.50
590000 Communications - Telephone	\$1,200.00	\$2,997.00	\$2,626.67	\$2,626.67	\$0.00	\$370.33	12.36
590030 Communications - Postage	\$28,250.00	\$30,818.00	\$28,032.38	\$28,032.38	\$2,070.79	\$714.83	2.32
590040 Communications - Cellular Phones	\$11,810.00	\$13,625.00	\$11,138.60	\$11,138.60	\$469.48	\$2,016.92	14.80
**** 5000 Totals	\$2,150,662.00	\$2,664,851.59	\$1,758,375.61	\$1,758,375.61	\$434,501.54	\$471,974.44	17.71
**** 1000 - 5000	\$15,915,419.34	\$17,350,166.39	\$14,920,949.38	\$14,920,949.38	\$515,213.00	\$1,914,004.01	11.03
713000 State Special Schools	\$12,420.00	\$13,930.00	\$13,930.00	\$13,930.00	\$0.00	\$0.00	0.00
714200 Other Tuition, Excess Costs, and/or Deficits Pavment	\$533,656.00	\$496,218.00	\$318,216.48	\$318,216.48	\$0.00	\$178,001.52	35.87
728200 All Other Transfers to County Offices	\$28,000.00	\$29,360.00	\$13,172.58	\$13,172.58	\$0.00	\$16,187.42	55.13
731000 Transfers of Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
735000 Transfers of Indirect Costs-Interfund	(\$44,613.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
743800 Debt Service Interest	\$927,843.76	\$724,685.00	\$724,684.58	\$724,684.58	\$0.00	\$0.42	0.00
743900 Other Debt Service Pavments	\$277,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$0.00	\$0.00	0.00
61200 Between General Fund and Special Reserve Fund	\$0.00	\$0.00	\$2,001,032.95	\$2,001,032.95	\$0.00	(\$2,001,032.95)	0.00
61600 From General Fund to Cafeteria Fund	\$116,719.00	\$175,601.00	\$0.00	\$0.00	\$0.00	\$175,601.00	100.00

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 01 General Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
**** 7000 Totals	\$1,851,025.76	\$1,709,794.00	\$3,341,036.59	\$3,341,036.59	\$0.00	(\$1,631,242.59)	(95.41)
**** 1000 - 7000	\$17,766,445.10	\$19,059,960.39	\$18,261,985.97	\$18,261,985.97	\$515,213.00	\$282,761.42	1.48

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 01 General Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$1,039,406.19	\$2,275,324.48	\$2,275,324.48	\$2,275,324.48	\$0.00	\$0.00	0.00
Total: Income Current Year	\$17,652,184.00	\$19,201,326.00	\$17,962,728.20	\$17,962,728.20	\$0.00	\$1,238,597.80	6.45
Total: 1000 - 5000	\$15,915,419.34	\$17,350,166.39	\$14,920,949.38	\$14,920,949.38	\$515,213.00	\$1,914,004.01	11.03
Total: 1000 - 6000	\$15,915,419.34	\$17,350,166.39	\$14,920,949.38	\$14,920,949.38	\$515,213.00	\$1,914,004.01	11.03
Total: 1000 - 7000	\$17,766,445.10	\$19,059,960.39	\$18,261,985.97	\$18,261,985.97	\$515,213.00	\$282,761.42	1.48
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$925,145.09	\$2,416,690.09	\$1,976,066.71	\$1,976,066.71	(\$515,213.00)	\$955,836.38	39.55
Total Income & Beginning Balance	\$18,691,590.19	\$21,476,650.48	\$20,238,052.68	\$20,238,052.68	\$0.00	\$1,238,597.80	5.77
Total Expenditures & Ending Balance	\$18,691,590.19	\$21,476,650.48	\$20,238,052.68	\$20,238,052.68	\$0.00	\$1,238,597.80	5.77

-207-

Board Report

From 7/1/2011 thru 5/31/2012

und: 09 Charter Schools Fund

	Approved	Working	Expended		Encumbered	Unencumbered	%
			Current	Year To Date		Balance	
**** Total Adjusted Beginning Balance	<u>\$137,733.00</u>	<u>\$234,988.51</u>	<u>\$234,988.51</u>	<u>\$234,988.51</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
801500 Charter Schools Gen Purpose Entitlement-State Aid	\$327,000.00	\$305,198.00	\$253,774.00	\$253,774.00	\$0.00	\$51,424.00	16.85
801900 Revenue Limit State Aid - Prior Years	\$0.00	\$39,771.00	\$39,929.91	\$39,929.91	\$0.00	(\$158.91)	(0.40)
809600 Transfers to Charter Schools In-Lieu of Property Tax	\$150,000.00	\$175,090.00	\$154,978.28	\$154,978.28	\$0.00	\$20,111.72	11.49
856000 State Lottery Revenue	\$0.00	\$25,711.00	\$17,517.77	\$17,517.77	\$0.00	\$8,193.23	31.87
859000 All Other State Revenues	\$30,500.00	\$30,643.00	\$32,669.00	\$32,669.00	\$0.00	(\$2,026.00)	(6.61)
860000 Interest	\$100.00	\$775.00	\$721.59	\$721.59	\$0.00	\$53.41	6.89
890000 Contributions from Unrestricted Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
**** 8000 Totals	<u>\$507,600.00</u>	<u>\$577,188.00</u>	<u>\$499,590.55</u>	<u>\$499,590.55</u>	<u>\$0.00</u>	<u>\$77,597.45</u>	<u>13.44</u>
**** Total Income & Beginning Balance	<u>\$645,333.00</u>	<u>\$812,176.51</u>	<u>\$734,579.06</u>	<u>\$734,579.06</u>	<u>\$0.00</u>	<u>\$77,597.45</u>	<u>9.55</u>
10000 Teachers' Salaries	\$57,608.00	\$95,200.00	\$78,609.07	\$78,609.07	\$0.00	\$16,590.93	17.43
10010 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
10030 Teachers Salaries - Hourly	\$155,000.00	\$94,000.00	\$84,710.00	\$84,710.00	\$0.00	\$9,290.00	9.88
30000 Certificated Supervisors' and Administrators' Salaries	\$46,856.00	\$84,554.00	\$57,166.71	\$57,166.71	\$0.00	\$27,387.29	32.39
**** 1000 Totals	<u>\$259,464.00</u>	<u>\$273,754.00</u>	<u>\$220,485.78</u>	<u>\$220,485.78</u>	<u>\$0.00</u>	<u>\$53,268.22</u>	<u>19.46</u>
40000 Clerical & Office Salaries	\$35,038.00	\$35,038.00	\$34,139.00	\$34,139.00	\$0.00	\$899.00	2.57
**** 2000 Totals	<u>\$35,038.00</u>	<u>\$35,038.00</u>	<u>\$34,139.00</u>	<u>\$34,139.00</u>	<u>\$0.00</u>	<u>\$899.00</u>	<u>2.57</u>
10100 State Teachers' Retirement System. certificated	\$21,191.00	\$21,711.00	\$13,846.82	\$13,846.82	\$0.00	\$7,864.18	36.22
20200 Public Employees' Retirement System. classified	\$3,755.00	\$3,755.00	\$3,729.01	\$3,729.01	\$0.00	\$25.99	0.69
30100 Social Security/Medicare/Alternative. certificated	\$31,124.00	\$31,360.00	\$2,491.84	\$2,491.84	\$0.00	\$28,868.16	92.05
30200 Social Security/Medicare/Alternative. classified	\$2,680.00	\$2,680.00	\$2,611.71	\$2,611.71	\$0.00	\$68.29	2.55

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 09 Charter Schools Fund

	Approved	Working	Expended		Unencumbered	
			Current	Year To Date	Encumbered	Balance %
340100 Health & Welfare Benefits. certificated	\$16,230.00	\$16,988.00	\$13,383.95	\$13,383.95	\$0.00	\$3,604.05 21.22
340200 Health & Welfare Benefits. classified	\$10,820.00	\$10,820.00	\$10,387.70	\$10,387.70	\$0.00	\$432.30 4.00
350100 State Unemployment Insurance. certificated	\$4,135.00	\$4,232.00	\$3,532.05	\$3,532.05	\$0.00	\$699.95 16.54
350200 State Unemployment Insurance. classified	\$564.00	\$564.00	\$549.60	\$549.60	\$0.00	\$14.40 2.55
360100 Worker's Compensation Insurance. certificated	\$6,284.00	\$6,431.00	\$5,367.02	\$5,367.02	\$0.00	\$1,063.98 16.54
360200 Worker's Compensation Insurance. classified	\$857.00	\$857.00	\$835.24	\$835.24	\$0.00	\$21.76 2.54
380200 PERS Reduction. Classified	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
**** 3000 Totals	\$98,450.00	\$99,398.00	\$56,734.94	\$56,734.94	\$0.00	\$42,663.06 42.92
410000 Approved Textbooks and Core Curricula Materials	\$6,000.00	\$7,224.00	\$7,223.92	\$7,223.92	\$0.00	\$0.08 0.00
420000 Books and Reference Materials	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
430000 Materials and Supplies	\$2,500.00	\$4,589.00	\$2,545.05	\$2,545.05	\$690.40	\$1,353.55 29.50
**** 4000 Totals	\$10,000.00	\$11,813.00	\$9,768.97	\$9,768.97	\$690.40	\$1,353.63 11.46
520000 Travel and Conferences	\$5,500.00	\$1,763.00	\$1,462.82	\$1,462.82	\$0.00	\$300.18 17.03
530000 Dues and Memberships	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
560010 Maintenance Agreements	\$1,500.00	\$1,900.00	\$1,531.26	\$1,531.26	\$0.00	\$368.74 19.41
560030 Leases and Rentals	\$2,750.00	\$4,293.00	\$3,165.43	\$3,165.43	\$977.57	\$150.00 3.49
580000 Professional/Consulting Services and Operating Expe	\$1,000.00	\$1,131.00	\$1,800.46	\$1,800.46	\$0.00	(\$669.46) (59.19)
580050 Prof Services & Operating Expenses-Software Licens	\$0.00	\$0.00	\$16,250.00	\$16,250.00	\$0.00	(\$16,250.00) 0.00
**** 5000 Totals	\$10,900.00	\$9,087.00	\$24,209.97	\$24,209.97	\$977.57	(\$16,100.54) (177.18)
**** 1000 - 5000	\$413,852.00	\$429,090.00	\$345,338.66	\$345,338.66	\$1,667.97	\$82,083.37 19.13
595000 Transfers of Indirect Costs-Interfund	\$44,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
591900 Other Authorized Interfund Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00

-209

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 09 Charter Schools Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
**** 7000 Totals	\$44,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
**** 1000 - 7000	\$458,465.00	\$429,090.00	\$345,338.66	\$345,338.66	\$1,667.97	\$82,083.37	19.13

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 09 Charter Schools Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$137,733.00	\$234,988.51	\$234,988.51	\$234,988.51	\$0.00	\$0.00	0.00
Total: Income Current Year	\$507,600.00	\$577,188.00	\$499,590.55	\$499,590.55	\$0.00	\$77,597.45	13.44
Total: 1000 - 5000	\$413,852.00	\$429,090.00	\$345,338.66	\$345,338.66	\$1,667.97	\$82,083.37	19.13
Total: 1000 - 6000	\$413,852.00	\$429,090.00	\$345,338.66	\$345,338.66	\$1,667.97	\$82,083.37	19.13
Total: 1000 - 7000	\$458,465.00	\$429,090.00	\$345,338.66	\$345,338.66	\$1,667.97	\$82,083.37	19.13
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$186,868.00	\$383,086.51	\$389,240.40	\$389,240.40	(\$1,667.97)	(\$4,485.92)	(1.17)
Total Income & Beginning Balance	\$645,333.00	\$812,176.51	\$734,579.06	\$734,579.06	\$0.00	\$77,597.45	9.55
Total Expenditures & Ending Balance	\$645,333.00	\$812,176.51	\$734,579.06	\$734,579.06	\$0.00	\$77,597.45	9.55

-211-

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 11 Adult Education Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
**** Total Adjusted Beginning Balance	<u>\$4,522.41</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
866200 Gains or Losses on Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
**** 8000 Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
**** Total Income & Beginning Balance	<u>\$4,522.41</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 11 Adult Education Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$4,522.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$4,522.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total Income & Beginning Balance	\$4,522.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total Expenditures & Ending Balance	\$4,522.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

-213-

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 13 Cafeteria Fund

	Approved	Working	Expended Current	Year To Date	Encumbered	Unencumbered Balance	%
**** Total Adjusted Beginning Balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
822000 Child Nutrition Programs	\$216,000.00	\$332,000.00	\$275,703.17	\$275,703.17	\$0.00	\$56,296.83	16.96
852000 Child Nutrition	\$20,000.00	\$28,800.00	\$23,981.03	\$23,981.03	\$0.00	\$4,818.97	16.73
863400 Food Services Sales	\$74,000.00	\$73,000.00	\$36,523.00	\$36,523.00	\$0.00	\$36,477.00	49.97
866000 Interest	\$0.00	(\$722.00)	(\$941.80)	(\$941.80)	\$0.00	\$219.80	(30.44)
891600 To Cafeteria Fund. From General Fund	\$116,719.00	\$175,601.00	\$0.00	\$0.00	\$0.00	\$175,601.00	100.00
-214- **** 8000 Totals	<u>\$426,719.00</u>	<u>\$608,679.00</u>	<u>\$335,265.40</u>	<u>\$335,265.40</u>	<u>\$0.00</u>	<u>\$273,413.60</u>	<u>44.92</u>
**** Total Income & Beginning Balance	<u>\$426,719.00</u>	<u>\$608,679.00</u>	<u>\$335,265.40</u>	<u>\$335,265.40</u>	<u>\$0.00</u>	<u>\$273,413.60</u>	<u>44.92</u>
220000 Classified Support Salaries	\$98,000.00	\$79,000.00	\$74,516.71	\$74,516.71	\$0.00	\$4,483.29	5.68
220010 Substitute Classified Support Salaries	\$0.00	\$0.00	\$283.56	\$283.56	\$0.00	(\$283.56)	0.00
220050 Classified Support Salaries - Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
230000 Classified Supervisors' and Administrators' Salaries	\$45,886.00	\$45,886.00	\$42,046.29	\$42,046.29	\$0.00	\$3,839.71	8.37
**** 2000 Totals	<u>\$143,886.00</u>	<u>\$124,886.00</u>	<u>\$116,846.56</u>	<u>\$116,846.56</u>	<u>\$0.00</u>	<u>\$8,039.44</u>	<u>6.44</u>
320200 Public Employees' Retirement System. classified	\$6,968.00	\$7,102.00	\$6,324.60	\$6,324.60	\$0.00	\$777.40	10.95
330200 Social Security/Medicare/Alternative. classified	\$23,685.00	\$9,784.00	\$8,938.26	\$8,938.26	\$0.00	\$845.74	8.64
340200 Health & Welfare Benefits. classified	\$10,819.00	\$9,100.00	\$9,016.10	\$9,016.10	\$0.00	\$83.90	0.92
350200 State Unemployment Insurance. classified	\$2,127.00	\$2,020.00	\$1,881.09	\$1,881.09	\$0.00	\$138.91	6.88
360200 Worker's Compensation Insurance. classified	\$3,236.00	\$3,060.00	\$2,858.46	\$2,858.46	\$0.00	\$201.54	6.59
380200 PERS Reduction. Classified	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
**** 3000 Totals	<u>\$46,835.00</u>	<u>\$31,066.00</u>	<u>\$29,018.51</u>	<u>\$29,018.51</u>	<u>\$0.00</u>	<u>\$2,047.49</u>	<u>6.59</u>
430000 Materials and Supplies	\$10,000.00	\$4,500.00	\$2,425.86	\$2,425.86	\$767.59	\$1,306.55	29.03

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 13 Cafeteria Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
440000 Noncapitalized Equipment	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
470000 Food	\$200,000.00	\$435,612.00	\$411,897.68	\$411,897.68	\$1,488.48	\$22,225.84	5.10
**** 4000 Totals	<u>\$214,500.00</u>	<u>\$440,112.00</u>	<u>\$414,323.54</u>	<u>\$414,323.54</u>	<u>\$2,256.07</u>	<u>\$23,532.39</u>	<u>5.35</u>
520000 Travel and Conferences	\$1,500.00	\$1,500.00	\$1,492.12	\$1,492.12	\$0.00	\$7.88	0.53
560000 Rentals, Leases and Repairs	\$13,485.00	\$3,000.00	\$232.75	\$232.75	\$0.00	\$2,767.25	92.24
580000 Professional/Consulting Services and Operating Expe	\$5,115.00	\$8,115.00	\$3,991.33	\$3,991.33	\$1,136.86	\$2,986.81	36.81
**** 5000 Totals	<u>\$20,100.00</u>	<u>\$12,615.00</u>	<u>\$5,716.20</u>	<u>\$5,716.20</u>	<u>\$1,136.86</u>	<u>\$5,761.94</u>	<u>45.68</u>
**** 1000 - 5000	<u>\$425,321.00</u>	<u>\$608,679.00</u>	<u>\$565,904.81</u>	<u>\$565,904.81</u>	<u>\$3,392.93</u>	<u>\$39,381.26</u>	<u>6.47</u>

-215-

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 13 Cafeteria Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Income Current Year	\$426,719.00	\$608,679.00	\$335,265.40	\$335,265.40	\$0.00	\$273,413.60	44.92
Total: 1000 - 5000	\$425,321.00	\$608,679.00	\$565,904.81	\$565,904.81	\$3,392.93	\$39,381.26	6.47
Total: 1000 - 6000	\$425,321.00	\$608,679.00	\$565,904.81	\$565,904.81	\$3,392.93	\$39,381.26	6.47
Total: 1000 - 7000	\$425,321.00	\$608,679.00	\$565,904.81	\$565,904.81	\$3,392.93	\$39,381.26	6.47
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$1,398.00	\$0.00	(\$230,639.41)	(\$230,639.41)	(\$3,392.93)	\$234,032.34	0.00
Total Income & Beginning Balance	\$426,719.00	\$608,679.00	\$335,265.40	\$335,265.40	\$0.00	\$273,413.60	44.92
Total Expenditures & Ending Balance	\$426,719.00	\$608,679.00	\$335,265.40	\$335,265.40	\$0.00	\$273,413.60	44.92

-216-

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 14 Deferred Maintenance Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
**** Total Adjusted Beginning Balance	<u>\$0.00</u>	<u>\$7,095.67</u>	<u>\$7,095.67</u>	<u>\$7,095.67</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
866000 Interest	\$0.00	\$39.00	\$28.20	\$28.20	\$0.00	\$10.80	27.69
866200 Gains or Losses on Investments	\$0.00	\$428.00	\$427.86	\$427.86	\$0.00	\$0.14	0.03
**** 8000 Totals	<u>\$0.00</u>	<u>\$467.00</u>	<u>\$456.06</u>	<u>\$456.06</u>	<u>\$0.00</u>	<u>\$10.94</u>	<u>2.34</u>
**** Total Income & Beginning Balance	<u>\$0.00</u>	<u>\$7,562.67</u>	<u>\$7,551.73</u>	<u>\$7,551.73</u>	<u>\$0.00</u>	<u>\$10.94</u>	<u>0.14</u>
437700 Materials and Supplies	\$0.00	\$2,700.00	\$2,690.53	\$2,690.53	\$0.00	\$9.47	0.35
**** 4000 Totals	<u>\$0.00</u>	<u>\$2,700.00</u>	<u>\$2,690.53</u>	<u>\$2,690.53</u>	<u>\$0.00</u>	<u>\$9.47</u>	<u>0.35</u>
560020 Repairs	\$0.00	\$2,300.00	\$174.00	\$174.00	\$0.00	\$2,126.00	92.43
**** 5000 Totals	<u>\$0.00</u>	<u>\$2,300.00</u>	<u>\$174.00</u>	<u>\$174.00</u>	<u>\$0.00</u>	<u>\$2,126.00</u>	<u>92.43</u>
**** 1000 - 5000	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$2,864.53</u>	<u>\$2,864.53</u>	<u>\$0.00</u>	<u>\$2,135.47</u>	<u>42.71</u>
743900 Other Debt Service Payments	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	0.00
**** 7000 Totals	<u>\$0.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
**** 1000 - 7000	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$4,864.53</u>	<u>\$4,864.53</u>	<u>\$0.00</u>	<u>\$2,135.47</u>	<u>30.51</u>

217-

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 14 Deferred Maintenance Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$0.00	\$7,095.67	\$7,095.67	\$7,095.67	\$0.00	\$0.00	0.00
Total: Income Current Year	\$0.00	\$467.00	\$456.06	\$456.06	\$0.00	\$10.94	2.34
Total: 1000 - 5000	\$0.00	\$5,000.00	\$2,864.53	\$2,864.53	\$0.00	\$2,135.47	42.71
Total: 1000 - 6000	\$0.00	\$5,000.00	\$2,864.53	\$2,864.53	\$0.00	\$2,135.47	42.71
Total: 1000 - 7000	\$0.00	\$7,000.00	\$4,864.53	\$4,864.53	\$0.00	\$2,135.47	30.51
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$0.00	\$562.67	\$2,687.20	\$2,687.20	\$0.00	(\$2,124.53)	(378.15)
Total Income & Beginning Balance	\$0.00	\$7,562.67	\$7,551.73	\$7,551.73	\$0.00	\$10.94	0.14
Total Expenditures & Ending Balance	\$0.00	\$7,562.67	\$7,551.73	\$7,551.73	\$0.00	\$10.94	0.14

-218-

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

und: 17 Special Reserve Fund for Other than

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
**** Total Adjusted Beginning Balance	<u>\$2,316,265.00</u>	<u>\$5,755,422.43</u>	<u>\$5,755,422.43</u>	<u>\$5,755,422.43</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
866000 Interest	\$0.00	\$2,750.00	\$2,332.05	\$2,332.05	\$0.00	\$417.95	15.20
891200 Between General Fund and Special Reserve Fund	\$0.00	\$0.00	\$2,001,032.95	\$2,001,032.95	\$0.00	(\$2,001,032.95)	0.00
**** 8000 Totals	<u>\$0.00</u>	<u>\$2,750.00</u>	<u>\$2,003,365.00</u>	<u>\$2,003,365.00</u>	<u>\$0.00</u>	<u>(\$2,000,615.00)</u>	<u>2,749.64</u>
**** Total Income & Beginning Balance	<u>\$2,316,265.00</u>	<u>\$5,758,172.43</u>	<u>\$7,758,787.43</u>	<u>\$7,758,787.43</u>	<u>\$0.00</u>	<u>(\$2,000,615.00)</u>	<u>(34.74)</u>

- 219 -

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 17 Special Reserve Fund for Other than

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$2,316,265.00	\$5,755,422.43	\$5,755,422.43	\$5,755,422.43	\$0.00	\$0.00	0.00
Total: Income Current Year	\$0.00	\$2,750.00	\$2,003,365.00	\$2,003,365.00	\$0.00	(\$2,000,615.00)	2,749.64
Total: 1000 - 5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$2,316,265.00	\$5,758,172.43	\$7,758,787.43	\$7,758,787.43	\$0.00	(\$2,000,615.00)	(34.74)
-220-							
Total Income & Beginning Balance	\$2,316,265.00	\$5,758,172.43	\$7,758,787.43	\$7,758,787.43	\$0.00	(\$2,000,615.00)	(34.74)
Total Expenditures & Ending Balance	\$2,316,265.00	\$5,758,172.43	\$7,758,787.43	\$7,758,787.43	\$0.00	(\$2,000,615.00)	(34.74)

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 25 Capital Facilities Fund

	Approved	Working	Expended		Encumbered	Unencumbered	%
			Current	Year To Date		Balance	
**** Total Adjusted Beginning Balance	<u>\$551,368.98</u>	<u>\$570,420.12</u>	<u>\$570,420.12</u>	<u>\$570,420.12</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
866000 Interest	\$2,500.00	\$2,500.00	\$2,404.25	\$2,404.25	\$0.00	\$95.75	3.83
866200 Gains or Losses on Investments	\$0.00	\$2,707.00	\$2,707.14	\$2,707.14	\$0.00	(\$0.14)	(0.01)
868100 Mitigation/Developer Fees	\$5,000.00	\$5,000.00	\$49,207.49	\$49,207.49	\$0.00	(\$44,207.49)	(884.15)
**** 8000 Totals	<u>\$7,500.00</u>	<u>\$10,207.00</u>	<u>\$54,318.88</u>	<u>\$54,318.88</u>	<u>\$0.00</u>	<u>(\$44,111.88)</u>	<u>(432.17)</u>
**** Total Income & Beginning Balance	<u>\$558,868.98</u>	<u>\$580,627.12</u>	<u>\$624,739.00</u>	<u>\$624,739.00</u>	<u>\$0.00</u>	<u>(\$44,111.88)</u>	<u>(7.60)</u>
4210 Noncapitalized Equipment	\$0.00	\$2,500.00	\$2,412.60	\$2,412.60	\$0.00	\$87.40	3.50
**** 4000 Totals	<u>\$0.00</u>	<u>\$2,500.00</u>	<u>\$2,412.60</u>	<u>\$2,412.60</u>	<u>\$0.00</u>	<u>\$87.40</u>	<u>3.50</u>
560020 Repairs	\$0.00	\$3,074.00	\$925.16	\$925.16	\$0.00	\$2,148.84	69.90
580000 Professional/Consulting Services and Operating Expe	\$0.00	\$22,070.00	\$11,350.00	\$11,350.00	\$0.00	\$10,720.00	48.57
**** 5000 Totals	<u>\$0.00</u>	<u>\$25,144.00</u>	<u>\$12,275.16</u>	<u>\$12,275.16</u>	<u>\$0.00</u>	<u>\$12,868.84</u>	<u>51.18</u>
**** 1000 - 5000	<u>\$0.00</u>	<u>\$27,644.00</u>	<u>\$14,687.76</u>	<u>\$14,687.76</u>	<u>\$0.00</u>	<u>\$12,956.24</u>	<u>46.87</u>
640000 Equipment - Over \$5000 per unit	\$0.00	\$38,463.00	\$38,462.44	\$38,462.44	\$0.00	\$0.56	0.00
**** 6000 Totals	<u>\$0.00</u>	<u>\$38,463.00</u>	<u>\$38,462.44</u>	<u>\$38,462.44</u>	<u>\$0.00</u>	<u>\$0.56</u>	<u>0.00</u>
**** 1000 - 6000	<u>\$0.00</u>	<u>\$66,107.00</u>	<u>\$53,150.20</u>	<u>\$53,150.20</u>	<u>\$0.00</u>	<u>\$12,956.80</u>	<u>19.60</u>
743800 Debt Service Interest	\$30,447.00	\$27,397.00	\$27,396.99	\$27,396.99	\$0.00	\$0.01	0.00
743900 Other Debt Service Payments	\$78,226.00	\$79,276.00	\$79,275.77	\$79,275.77	\$0.00	\$0.23	0.00
**** 7000 Totals	<u>\$108,673.00</u>	<u>\$106,673.00</u>	<u>\$106,672.76</u>	<u>\$106,672.76</u>	<u>\$0.00</u>	<u>\$0.24</u>	<u>0.00</u>
**** 1000 - 7000	<u>\$108,673.00</u>	<u>\$172,780.00</u>	<u>\$159,822.96</u>	<u>\$159,822.96</u>	<u>\$0.00</u>	<u>\$12,957.04</u>	<u>7.50</u>

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 25 Capital Facilities Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$551,368.98	\$570,420.12	\$570,420.12	\$570,420.12	\$0.00	\$0.00	0.00
Total: Income Current Year	\$7,500.00	\$10,207.00	\$54,318.88	\$54,318.88	\$0.00	(\$44,111.88)	(432.17)
Total: 1000 - 5000	\$0.00	\$27,644.00	\$14,687.76	\$14,687.76	\$0.00	\$12,956.24	46.87
Total: 1000 - 6000	\$0.00	\$66,107.00	\$53,150.20	\$53,150.20	\$0.00	\$12,956.80	19.60
Total: 1000 - 7000	\$108,673.00	\$172,780.00	\$159,822.96	\$159,822.96	\$0.00	\$12,957.04	7.50
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$450,195.98	\$407,847.12	\$464,916.04	\$464,916.04	\$0.00	(\$57,068.92)	(13.99)
Total Income & Beginning Balance	\$558,868.98	\$580,627.12	\$624,739.00	\$624,739.00	\$0.00	(\$44,111.88)	(7.60)
Total Expenditures & Ending Balance	\$558,868.98	\$580,627.12	\$624,739.00	\$624,739.00	\$0.00	(\$44,111.88)	(7.60)

- 222 -

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 35 School Facility Program (Regular)

	Approved	Working	Expended		Encumbered	Unencumbered	%
			Current	Year To Date		Balance	
**** Total Adjusted Beginning Balance	<u>\$3,354,735.95</u>	<u>\$3,368,521.51</u>	<u>\$3,368,521.51</u>	<u>\$3,368,521.51</u>	\$0.00	\$0.00	0.00
854500 School Facilities Apportionments	\$0.00	\$0.00	\$15,680.00	\$15,680.00	\$0.00	(\$15,680.00)	0.00
866000 Interest	\$12,500.00	\$17,500.00	\$14,248.08	\$14,248.08	\$0.00	\$3,251.92	18.58
866200 Gains or Losses on Investments	\$0.00	\$12,992.00	\$12,991.58	\$12,991.58	\$0.00	\$0.42	0.00
**** 8000 Totals	<u>\$12,500.00</u>	<u>\$30,492.00</u>	<u>\$42,919.66</u>	<u>\$42,919.66</u>	\$0.00	(\$12,427.66)	(40.76)
**** Total Income & Beginning Balance	<u>\$3,367,235.95</u>	<u>\$3,399,013.51</u>	<u>\$3,411,441.17</u>	<u>\$3,411,441.17</u>	\$0.00	(\$12,427.66)	(0.37)
58-223-100 Professional/Consulting Services and Operating Expe	\$0.00	\$44,500.00	\$29,295.25	\$29,295.25	\$15,200.00	\$4.75	0.01
**** 5000 Totals	<u>\$0.00</u>	<u>\$44,500.00</u>	<u>\$29,295.25</u>	<u>\$29,295.25</u>	\$15,200.00	\$4.75	0.01
**** 1000 - 5000	<u>\$0.00</u>	<u>\$44,500.00</u>	<u>\$29,295.25</u>	<u>\$29,295.25</u>	\$15,200.00	\$4.75	0.01
620000 Buildings and Improvement of Buildings	\$3,300,000.00	\$3,130,432.00	\$577,196.00	\$577,196.00	\$0.00	\$2,553,236.00	81.56
620010 Buildings - Architect Fees	\$0.00	\$130,856.00	\$77,355.01	\$77,355.01	\$53,500.00	\$0.99	0.00
**** 6000 Totals	<u>\$3,300,000.00</u>	<u>\$3,261,288.00</u>	<u>\$654,551.01</u>	<u>\$654,551.01</u>	\$53,500.00	\$2,553,236.99	78.29
**** 1000 - 6000	<u>\$3,300,000.00</u>	<u>\$3,305,788.00</u>	<u>\$683,846.26</u>	<u>\$683,846.26</u>	\$68,700.00	\$2,553,241.74	77.24

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 35 School Facility Program (Regular)

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$3,354,735.95	\$3,368,521.51	\$3,368,521.51	\$3,368,521.51	\$0.00	\$0.00	0.00
Total: Income Current Year	\$12,500.00	\$30,492.00	\$42,919.66	\$42,919.66	\$0.00	(\$12,427.66)	(40.76)
Total: 1000 - 5000	\$0.00	\$44,500.00	\$29,295.25	\$29,295.25	\$15,200.00	\$4.75	0.01
Total: 1000 - 6000	\$3,300,000.00	\$3,305,788.00	\$683,846.26	\$683,846.26	\$68,700.00	\$2,553,241.74	77.24
Total: 1000 - 7000	\$3,300,000.00	\$3,305,788.00	\$683,846.26	\$683,846.26	\$68,700.00	\$2,553,241.74	77.24
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$67,235.95	\$93,225.51	\$2,727,594.91	\$2,727,594.91	(\$68,700.00)	(\$2,565,669.40)	1,752.13)
Total Income & Beginning Balance	\$3,367,235.95	\$3,399,013.51	\$3,411,441.17	\$3,411,441.17	\$0.00	(\$12,427.66)	(0.37)
Total Expenditures & Ending Balance	\$3,367,235.95	\$3,399,013.51	\$3,411,441.17	\$3,411,441.17	\$0.00	(\$12,427.66)	(0.37)

- 224 -

Board Report

From 7/1/2011 thru 5/31/2012

6/7/2012 4:47:48PM

Fund: 51 Bond Interest and Redemption Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
**** Total Adjusted Beginning Balance	\$1,303,373.00	\$1,450,614.00	\$0.00	\$0.00	\$0.00	\$1,450,614.00	100.00
	<u>\$1,303,373.00</u>	<u>\$1,450,614.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,450,614.00</u>	<u>100.00</u>

Board Report

From 7/1/2011 thru 5/31/2012

Fund: 51 Bond Interest and Redemption Fund

	Approved	Working	Expended		Encumbered	Unencumbered	
			Current	Year To Date		Balance	%
Total: Beginning Balance	\$1,303,373.00	\$1,450,614.00	\$0.00	\$0.00	\$0.00	\$1,450,614.00	100.00
Total: Income Current Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 1000 - 7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9710 - 9719	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: 9770 - 9780	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total: Estimated Fund Balance (9790)	\$1,303,373.00	\$1,450,614.00	\$0.00	\$0.00	\$0.00	\$1,450,614.00	100.00
- 226							
Total Income & Beginning Balance	\$1,303,373.00	\$1,450,614.00	\$0.00	\$0.00	\$0.00	\$1,450,614.00	100.00
Total Expenditures & Ending Balance	\$1,303,373.00	\$1,450,614.00	\$0.00	\$0.00	\$0.00	\$1,450,614.00	100.00

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Board Policies – First Reading

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

Fourteen policy are presented as a first reading.

Recommendation:

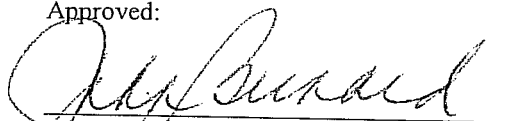
The recommendation is for the Board to review the policies and present any questions or request any clarifications.

Fiscal Impact:

None

Submitted By:

Approved:



John Bernard Ed.D.
State Administrator

BP 0450 Philosophy, Goals, Objectives and Comprehensive Plans

Comprehensive Safety Plan

The Governing Board recognizes that students and staff have the right to a safe and secure campus where they are free from physical and psychological harm. The Board is fully committed to maximizing school safety and to creating a positive learning environment that includes strategies for violence prevention and high expectations for student conduct, responsible behavior, and respect for others.

- (cf. 0410 - Nondiscrimination in District Programs and Activities)*
- (cf. 1312.3 - Uniform Complaint Procedures)*
- (cf. 3515 - Campus Security)*
- (cf. 3515.2 - Disruptions)*
- (cf. 3515.3 - District Police/Security Department)*
- (cf. 5131 - Conduct)*
- (cf. 5131.4 - Student Disturbances)*
- (cf. 5131.7 - Weapons and Dangerous Instruments)*
- (cf. 5136 - Gangs)*
- (cf. 5137 - Positive School Climate)*
- (cf. 5138 - Conflict Resolution/Peer Mediation)*
- (cf. 5144 - Discipline)*
- (cf. 5144.1 - Suspension and Expulsion/Due Process)*
- (cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))*
- (cf. 5145.3 - Nondiscrimination/Harassment)*
- (cf. 5145.7 - Sexual Harassment)*
- (cf. 5145.9 - Hate-Motivated Behavior)*

The school site council at each district school shall develop a comprehensive school safety plan relevant to the needs and resources of that particular school. **New school campuses shall develop a safety plan within one year of initiating operations.** (Education Code 32281, **32286**)

- (cf. 0420 - School Plans/Site Councils)*
- (cf. 1220 - Citizen Advisory Committees)*

The school safety plan shall take into account the school's staffing, available resources, and building design, as well as other factors unique to the site.

Each school shall forward its **comprehensive** safety plan to the Board for approval. (Education Code 32288)

The comprehensive safety plan(s) shall be reviewed and updated by March 1 of each year. (Education Code 32286)

The Board shall review the comprehensive ~~districtwide and/or~~ safety plan(s) in order to ensure compliance with state law, Board policy, and administrative regulation and shall approve the plan(s) at a regularly scheduled meeting.

(cf. 0500 - Accountability)
(cf. 9320 - Meetings and Notices)

By October 15 of each year, the Superintendent or designee shall notify the California Department of Education of any schools that have not complied with the requirements of Education Code 32281. (Education Code 32288)

Public Access to Safety Plan(s)

The Superintendent or designee shall ensure that an updated file of all safety-related plans and materials is readily available for inspection by the public. (Education Code 32282)

(cf. 1340 - Access to District Records)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination
32260-32262 Interagency School Safety Demonstration Act of 1985
32270 School safety cadre
32280-32289 School safety plans
32290 Safety devices
35147 School site councils and advisory committees
35183 School dress code; uniforms
35291 Rules
35291.5 School-adopted discipline rules
35294.10-35294.15 School Safety and Violence Prevention Act
41510-41514 School Safety Consolidated Competitive Grant Program
48900-48927 Suspension and expulsion
48950 Speech and other communication
49079 Notification to teacher; student act constituting grounds for suspension or expulsion
67381 Violent crime

PENAL CODE

422.55 Definition of hate crime
626.8 Disruptions
11164-11174.3 Child Abuse and Neglect Reporting Act

CALIFORNIA CONSTITUTION

Article 1, Section 28(c) Right to Safe Schools

CODE OF REGULATIONS, TITLE 5

11987-11987.7 School Community Violence Prevention Program requirements
11992-11993 Definition, persistently dangerous schools

UNITED STATES CODE, TITLE 20

7101-7165 Safe and Drug Free Schools and Communities
7912 Transfers from persistently dangerous schools

UNITED STATES CODE, TITLE 42

12101-12213 Americans with Disabilities Act

Management Resources:

CSBA PUBLICATIONS

Safe Schools: Strategies for Governing Boards to Ensure Student Success, Third Edition, October 2011

Community Schools: Partnerships Supporting Students, Families and Communities, Policy Brief, October 2010

Cyberbullying: Policy Considerations for Boards, Policy Brief, July 2010

Providing a Safe, Nondiscriminatory School Environment for All Students, Policy Brief, April 2010

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Safe Schools: A Planning Guide for Action, 2002

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Practical Information on Crisis Planning: A Guide for Schools and Communities, January 2007

Early Warning, Timely Response: A Guide to Safe Schools, August 1998

U.S. SECRET SERVICE AND U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Threat Assessment in Schools: A Guide to Managing Threatening Situations and to Creating Safe School Climates, 2002

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Safe Schools: <http://www.cde.ca.gov/lr/ss>

California Emergency Management Agency: <http://www.calema.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov/ViolencePrevention>

Federal Bureau of Investigation: <http://www.fbi.gov>

National Alliance for Safe Schools: <http://www.safeschools.org>

National Center for Crisis Management: <http://www.schoolcrisisresponse.com>

National School Safety Center: <http://www.schoolsafety.us>

U.S. Department of Education: <http://www.ed.gov>

U.S. Secret Service, National Threat Assessment Center:

http://www.secretservice.gov/ntac_ssi.shtml

(11/04 3/08) 11/11

Policy

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: June 13, 2012

Adopted;

King City, California

AR 0450 Philosophy, Goals, Objectives and Comprehensive Plans

Comprehensive Safety Plan

Development and Review of Comprehensive School Safety Plan

~~When developing the comprehensive school safety plan~~ The school site council shall consult with local law enforcement **in writing and developing the comprehensive school safety plan.** as well as **When practical, the school site council also shall consult with** other school site councils and safety committees. (Education Code 32281, 32282)

(cf. 0420 - School Plans/Site Councils)

The school site council may delegate the responsibility for developing a **comprehensive** safety plan to a school safety planning committee. This committee shall be composed of the following members: (Education Code 32281)

1. The principal or designee
2. One teacher who is a representative of the recognized certificated employee organization
3. One parent/guardian whose child attends the school
4. One classified employee who is a representative of the recognized classified employee organization
5. School Resource Officer (SRO) or other law enforcement representatives
6. Other members, if desired

(cf. 1220 - Citizen Advisory Committees)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

Before adopting its comprehensive safety plan, the school site council or school safety planning committee shall hold a public meeting at the school in order to allow members of the public the opportunity to express an opinion about the plan. (Education Code 32288)

The school site council or safety planning committee shall notify, in writing, the following persons and entities of the public meeting: (Education Code 32288)

1. The local mayor
2. A representative of the local school employee organization

3. A representative of each parent organization at the school, including the parent teacher association and parent teacher clubs

(cf. 1230 - School-Connected Organizations)

4. A representative of each teacher organization at the school

(cf. 4140/4240/4340 - Bargaining Units)

5. A representative of the school's student body government
6. All persons who have indicated that they want to be notified

In addition, the school site council or safety planning committee may notify, in writing, the following entities of the public meeting: (Education Code 32288)

1. Representatives of local religious organizations
2. Local civic leaders
3. Local business organizations

(cf. 1700 - Relations Between Private Industry and the Schools)

Content of the Safety Plan

Each comprehensive safety plan shall include an assessment of the current status of school crime committed on campus and at school-related functions. (Education Code 32282)

The plan also shall identify appropriate strategies and programs that will provide or maintain a high level of school safety and address the school's procedures for complying with existing laws related to school safety, including all of the following: (Education Code 32282)

1. Child abuse reporting procedures consistent with Penal Code 11164

(cf. 5141.4 - Child Abuse Prevention and Reporting)

2. Routine and emergency disaster procedures including, but not limited to:
 - a. Adaptations for students with disabilities in accordance with the Americans with Disabilities Act

(cf. 6159 - Individualized Education Program)

- b. An earthquake emergency procedure system in accordance with Education Code 32282

(cf. 3516 - Emergencies and Disaster Preparedness Plan)
(cf. 3516.3 - Earthquake Emergency Procedure System)

- c. A procedure to allow public agencies, including the American Red Cross, to use school buildings, grounds, and equipment for mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare

(cf. 1330 - Use of School Facilities)
(cf. 3516.1 - Fire Drills and Fires)
(cf. 3516.2 - Bomb Threats)
(cf. 3516.5 - Emergency Schedules)
(cf. 3543 - Transportation Safety and Emergencies)

3. Policies pursuant to Education **Code 48915(d) for students who commit an act listed in Education Code 48915(c)** and other school-designated serious acts which would lead to suspension, expulsion, or mandatory expulsion recommendations

(cf. 5131.7 - Weapons and Dangerous Instruments)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

4. Procedures to notify teachers of dangerous students pursuant to Education Code 49079

(cf. 4158/4258/4358 - Employee Security)

5. A policy consistent with the prohibition against discrimination, harassment, **intimidation, and bullying** pursuant to Education Code 200-262.4

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)

6. If the school has adopted a dress code prohibiting students from wearing "gang-related apparel" pursuant to Education Code 35183, the provisions of that dress code and the definition of "gang-related apparel"

(cf. 5132 - Dress and Grooming)

7. Procedures for safe ingress and egress of students, parents/guardians, and employees to and from school

(cf. 5142 - Safety)

8. A safe and orderly school environment conducive to learning

(cf. 5137 - Positive School Climate)

9. The rules and procedures on school discipline adopted pursuant to Education Code 35291 and 35291.5

(cf. 5144 - Discipline)

10. Hate crime reporting procedures

(cf. 5145.9 - Hate-Motivated Behavior)

Among the strategies for providing a safe environment, the school safety plan may also include:

1. Development of a positive school climate that promotes respect for diversity, personal and social responsibility, effective interpersonal and communication skills, self-esteem, anger management, and conflict resolution

(cf. 5138 - Conflict Resolution/Peer Mediation)

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

2. Disciplinary policies and procedures that contain prevention strategies, such as strategies to prevent bullying, hazing, and cyberbullying, as well as behavioral expectations and consequences for violations

(cf. 5113 - Absences and Excuses)

(cf. 5113.1 - Chronic Absence and Truancy)

(cf. 5131 - Conduct)

(cf. 5136 - Gangs)

3. Curriculum that emphasizes prevention and alternatives to violence, such as multicultural education, character/values education, media analysis skills, conflict resolution, community service learning, and education related to the prevention of dating violence

(cf. 6142.3 - Civic Education)

(cf. 6142.4 - Service Learning/Community Service Classes)

(cf. 6142.8 - Comprehensive Health Education)

4. Parent involvement strategies, including strategies to help ensure parent/guardian support and reinforcement of the school's rules and increase the number of adults on campus

(cf. 1240 - Volunteer Assistance)

(cf. 5020 - Parent Rights and Responsibilities)

(cf. 6020 - Parent Involvement)

5. Prevention and intervention strategies related to the sale or use of drugs and alcohol which shall reflect expectations for drug-free schools and support for recovering students

(cf. 5131.6 - Alcohol and Other Drugs)

(cf. 5131.61 - Drug Testing)

(cf. 5131.62 - Tobacco)

(cf. 5131.63 - Steroids)

6. Collaborative relationships among the city, county, community agencies, local law enforcement, the judicial system, and the schools that lead to the development of a set of common goals and community strategies for violence prevention instruction

(cf. 1020 - Youth Services)

7. Procedures for responding to the release of a pesticide or other toxic substance from properties located within one-quarter mile of the school

(cf. 3514.1 - Hazardous Substances)

(cf. 3514.2 - Integrated Pest Management)

8. Procedures for receiving verification from law enforcement that a violent crime has occurred on school grounds and for promptly notifying parents/guardians and employees of that crime

(cf. 5116.1 - Intradistrict Open Enrollment)

9. Assessment of the school's physical environment, including a risk management analysis and development of ground security measures such as procedures for the closing campuses to outsiders, installing surveillance systems, securing the campus perimeter, protecting buildings against vandalism, and providing for a law enforcement presence on campus

(cf. 1250 - Visitors/Outsiders)

(cf. 3515 - Campus Security)

(cf. 3515.3 - District Police/Security Department)

(cf. 3530 - Risk Management/Insurance)

(cf. 5112.5 - Open/Closed Campus)

(cf. 5131.5 - Vandalism and Graffiti)

10. Crisis prevention and intervention strategies, which may include the following:

- a. Identification of possible crises that may occur, determination of necessary tasks that need to be addressed, and development of procedures relative to each crisis, including the involvement of law enforcement and other public safety agencies as appropriate

(cf. 3515.2 - Disruptions)

(cf. 3515.5 - Sex Offender Notification)

BP 1113 Community Relations

District And School Web Sites

To enhance communication with students, parents/guardians, staff, and community members, the Governing Board directs the Superintendent or designee to develop and maintain district and school web sites. The use of district and school web sites shall support the district's vision and goals and shall be coordinated with other district communications strategies.

(cf. 0000 - Vision)

(cf. 0440 - District Technology Plan)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 1114 - District-Sponsored Social Media)

(cf. 6020 - Parent Involvement)

Design Standards

The State Administrator/Superintendent or designee shall establish design standards for district and school web sites in order to maintain a consistent identity, professional appearance, and ease of use.

The district's design standards shall address the accessibility of district-sponsored web sites to individuals with disabilities, including compatibility with commonly used assistive technologies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Guidelines for Content

The Superintendent or designee shall develop content guidelines for district and school web sites and shall assign staff to review and approve content prior to posting.

Board policy pertaining to advertising in district and school publications, as specified in BP 1325 - Advertising and Promotion, shall also apply to advertising on district and school web sites.

(cf. 1325 - Advertising and Promotion)

District and school web sites shall not include content which is obscene, libelous, or slanderous, or which creates a clear and present danger of inciting students to commit unlawful acts, violate school rules, or substantially disrupt the school's orderly operation.

(cf. 5145.2 - Freedom of Speech/Expression)

Privacy Rights

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on district and school web sites.

(cf. 1340 - Access to District Records)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5022 - Student and Family Privacy Rights)

(cf. 5125 - Student Records)

Telephone numbers and home and email addresses of students and/or their parents/guardians shall not be published on district or school web sites.

(cf. 5125.1 - Release of Directory Information)

Because of the wide accessibility of the Internet and potential risk to students, photographs of individual students shall not be published with their names or other personally identifiable information without the prior written consent of the student's parent/guardian.

Photographs of groups of students, such as at a school event, may be published provided that students' names are not included.

Staff members' home addresses or telephone numbers shall not be posted on district or school web sites.

The home address or telephone number of any elected or appointed official including, but not limited to, a Board member or public safety official, shall not be posted on district or school web sites without the prior written permission of that individual. (Government Code 3307.5, 6254.21, 6254.24)

No public safety official shall be required to consent to the posting on the Internet of his/her photograph or identity as a public safety officer for any purpose if that officer reasonably believes that the disclosure may result in a threat, harassment, intimidation, or harm to the officer or his/her family. (Government Code 3307.5)

(cf. 3515.3 - District Police/Security Department)

Legal Reference:

EDUCATION CODE

35182.5 Contracts for advertising

35258 Internet access to school accountability report cards

48907 Exercise of free expression; rules and regulations

48950 Speech and other communication

49061 Definitions, directory information

49073 Release of directory information

60048 Commercial brand names, contracts or logos

GOVERNMENT CODE

3307.5 Publishing identity of public safety officers
6254.21 Publishing addresses and telephone numbers of officials
6254.24 Definition of public safety official
11135 Nondiscrimination; accessibility to state web sites

PENAL CODE

14029.5 Prohibition against publishing personal information of person in witness protection program

UNITED STATES CODE, TITLE 17

101-1101 Federal copyright law

UNITED STATES CODE, TITLE 20

1232g Federal Family Educational Rights and Privacy Act

UNITED STATES CODE, TITLE 29

794 Section 503 of the Rehabilitation Act of 1973; accessibility to federal web sites

UNITED STATES CODE, TITLE 42

12101-12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 16

312.1-312.12 Children's Online Privacy

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family Educational Rights and Privacy

COURT DECISIONS

Aaris v. Las Virgenes Unified School District, (1998) 64 Cal.App.4th 1112

Management Resources:

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

Accessibility of State and Local Government Websites to People with Disabilities, June 2003

WORLD WIDE WEB CONSORTIUM PUBLICATIONS

Web Content Accessibility Guidelines, December 2008

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Web Accessibility Standards:

<http://www.cde.ca.gov/re/di/ws/webaccessstds.asp>

California School Public Relations Association: <http://www.calspra.org>

U.S. Department of Justice, Americans with Disabilities Act: <http://www.ada.gov>

World Wide Web Consortium, Web Accessibility Initiative: <http://www.w3.org/wai>

Policy

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: June 13, 2012

Adopted:

King City, California

AR 1113 Community Relations

District And School Web Sites

Guidelines for Content

District and school web sites shall provide current information regarding district/school programs, activities, and operations. Such information shall be appropriate for both internal and external audiences and may include district mission and goals, district or school news, agendas and minutes of Governing Board meetings, School Accountability Report Cards, school calendars, and links to educational resources.

(cf. 0440 - District Technology Plan)

(cf. 0510 - School Accountability Report Card)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 6020 - Parent Involvement)

With approval of the principal, individual teachers may create web pages linked to the district or school web site to provide information pertaining to class assignments, expectations, and activities.

Student work may be published on district or school web sites provided that both the student and his/her parent/guardian provide written permission or the work is part of an existing publication such as a school newspaper.

The Superintendent or designee shall ensure that copyright laws are not violated in the use of materials on district and school web sites. If any copyrighted material is posted, a notice shall be included crediting the original producer of the material and noting how and when permission to reprint the material was granted.

(cf. 4132/4232/4332 - Publication or Creation of Materials)

(cf. 6162.6 - Use of Copyrighted Materials)

Whenever a district or school web site includes links to external web sites, it shall include a disclaimer that the district is not responsible for the content of external web sites.

Roles and Responsibilities

Any employee assigned as a district or school webmaster shall be responsible for the uploading of material to the web site(s) upon approval of the Superintendent or designee.

He/she shall ensure consistency of the material with district standards, regularly check links for accuracy and appropriateness, keep the web server free of outdated or unused files, and provide technical assistance as needed.

The Superintendent or designee may assign additional staff members to conduct an editorial review of all materials submitted for publication on district or school web sites and to make corrections as needed in spelling, grammar, or accuracy of content.

The Superintendent or designee shall provide staff development opportunities related to district content guidelines, design standards, and accessibility laws and standards to district communications and technology staff, district and school webmasters, and/or other appropriate staff.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

Security

The Superintendent or designee shall establish security procedures for the district's computer network to prevent unauthorized access and changes to district and school web sites. To the extent possible, the host computer(s) shall be in a lockable room with restricted access.

(3/00) 7/11

Regulation

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: June 13, 2012

Adopted:

King City, California



South Monterey County Joint Union High School District

Parent Portal Acceptable Use and Safety Policy

South Monterey County Joint Union High School District (SMCJUHS) uses “Aeries” by *Eagle Software* for student information management. Only parents, legal guardians and students will be allowed access to SMCJUHS Parent Portal. SMCJUHS reserves the right to deny or cease access to SMCJUHS Parent Portal due to the abuse of the system, court orders, overdue fees or any other legal proceedings that limit the availability of private educational data. All users of the Parent Portal are to be responsible for their student’s information codes and passwords. Users agree not to give anyone else their password, verification codes, or any personal information. SMCJUHS will not be responsible for unauthorized access if the user has not been careful with their access information.

A VPC Code will be provided to parents at the beginning of the school year. Both parents and students can use the VPC code to create their own Parent Portal account. Instructions on creating a parent portal account can be found on the district website under Parents & Students. Do not give anyone your password. Do not write your password down and leave it near your computer. Close your Browser when you are finished using the Portal. Choose a password that will not be easily guessed and has a combination of upper and lower case letters with numbers.

PURPOSE

SMCJUHS Parent Portal has been opened to enhance communication between the district and parents/guardians. Users of SMCJUHS Parent Portal will have access to the following information about their children:

Information Currently Available

- View test scores
- View grades, transcripts and schedules
- View Discipline
- View report card and progress reports
- View student information
- Live attendance information
- View contact information
- Access to Teacher email addresses
- View Graduation status

SMCJUHS reserves the right to add or remove any of the above functions from the SMCJUHS Parent Portal at any time.

TECHNICAL ISSUES WITH SMCJUHS PARENT PORTAL

All support issues related to the SMCJUHS Parent Portal are handled by the principal’s secretary at the corresponding school

SYSTEM REQUIREMENTS

- Windows Operating System: Windows XP or higher
- Apple Operating System: OS X or higher
- Internet Browser: Internet Explorer 6 or higher, or compatible
- Broadband; cable modem, DSL, etc.
- The parent portal is best viewed with your monitor resolution set at a minimum of 800x600.

DATA INTERPRETATION INSTRUCTIONS

The data you will see in SMCJUHS Parent Portal is real-time from the Aeries Student Information System. Each area of data is updated at different times throughout the course of the school day. Please review the information below to become familiar with SMCJUHS Parent Portal data expectations.

AT THE START OF THE SCHOOL YEAR

The beginning of a new school year is a very busy time for teachers, secretaries and administrators. Staff will need time to update student information and complete scheduling and grade book setup.

ATTENDANCE DATA

Absences are recorded period by period during regular school hours.

GRADES

During the period in which teachers are entering report card information, grades will be unavailable.

DATA CONCERNS

Concerns about the data you find on SMCJUHS Parent Portal should be directed to the Principal of the school your student attends.

By accessing the SMCJUHS Parent Portal users of the SMCJUHS Parent Portal agree to the following guidelines:

- Users will use the SMCJUHS Parent Portal in a responsible, legal and ethical manner.
- Users will not attempt to harm or destroy data, the school, or the district network.
- Users will not attempt to access data or any other account owned by another user.
- Users will not sue the SMCJUHS for any illegal activity, including violation of privacy laws.
- Users who identify a security problem with the SMCJUHS Parent Portal are requested to notify the appropriate school immediately.
- Users will not share their password with anyone.
- Users identified as a security risk to the SMCJUHS Parent Portal or network will be denied access to the Portal.

Exhibit: **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: June 13, 2012

Adopted:

King City, California

AR 1340 Community Relations

Access To District Records

Definitions

Public records include any writing containing information relating to the conduct of the district's business prepared, owned, used, or retained by the district regardless of physical form or characteristics. (Government Code 6252)

(cf. 3580 - District Records)

(cf. 9012 - Board Member Electronic Communications)

Writing means any handwriting, typewriting, printing, photostating, photographing, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, or symbols or combinations thereof, and any record thereby created, regardless of the manner in which the record has been stored. (Government Code 6252)

Member of the public means any person, except a member, agent, officer, or employee of the district **or a federal, state, or other local agency** acting within the scope of his/her **membership, agency, office, or employment.**

Public Records

Public records to which members of the public shall have access include, but are not limited to:

1. Proposed and approved district budgets and annual audits (Education Code 41020, 42103)

(cf. 3100 - Budget)

(cf. 3460 - Financial Reports and Accountability)

2. Statistical compilations
3. Reports and memoranda
4. Notices and bulletins
5. Minutes of public meetings (Education Code 35145)

(cf. 9324 - Minutes and Recordings)

6. Meeting agendas (Government Code 54957.5)

(cf. 9322 - Agenda/Meeting Materials)

7. Official communications between the district and other government agencies
8. School-based program plans (Education Code 52850)

(cf. 0420 - School Plans/Site Councils)

(cf. 0420.1 - School-Based Program Coordination)

9. Information and data relevant to the evaluation and modification of district plans

(cf. 0440 - District Technology Plan)

(cf. 0520.2 - Title I Program Improvement Schools)

(cf. 0520.3 - Title I Program Improvement Districts)

10. Initial proposals of exclusive employee representatives and of the district (Government Code 3547)

(cf. 4143.1/4243.1 - Public Notice - Personnel Negotiations)

11. Claims filed against the district and records pertaining to pending litigation (Government Code 6254.25; Fairley v. Superior Court; 71 Ops.Cal.Atty.Gen. 235 (1988))

(cf. 3320 - Claims and Actions Against the District)

12. Statements of economic interests required by the Conflict of Interest Code (Government Code 81008)

(cf. 9270 - Conflict of Interest)

13. Employment contracts and settlement agreements (Government Code 53262)

(cf. 2121 - Superintendent's Contract)

(cf. 4117.5/4217.5/4317.5 - Termination Agreements)

(cf. 4141/4241 - Collective Bargaining Agreement)

14. Instructional materials including, but not limited to, textbooks (64 Ops.Cal.Atty.Gen. 186 (1981))

(cf. 5020 - Parent Rights and Responsibilities)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

Governing Board members shall have the ability to access public records permitted by law in the administration of their duties or open to inspection by members of the public. (Government Code 6252.5)

The Superintendent or designee shall ensure that any **public** record containing personal information is redacted to ensure that such information, including, but not limited to, an employee's home address or social security number, is not disclosed to the public.

Confidential Records

Records to which the members of the public shall not have access include, but are not limited to:

1. Preliminary drafts, notes, interagency or intradistrict memoranda which are not retained by the district in the ordinary course of business, provided that the public interest in withholding these records clearly outweighs the public interest in disclosure (Government Code 6254)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 9011 - Disclosure of Confidential/Privileged Information)

2. Records specifically prepared for litigation to which the district is a party or to respond to claims made against the district pursuant to the Tort Claims Act **are confidential**, until the **pending** litigation or claim has been finally adjudicated or otherwise settled, **unless or beyond, if** the records are protected by some other provision of law (Government Code 6254, 6254.25; Fairley v. Superior Court; 71 Ops.Cal.Atty.Gen. 235 (1988))
3. Personnel records, medical records, student records, or similar materials, the disclosure of which would constitute an unwarranted invasion of personal privacy (Government Code 6254)

(cf. 4112.6/4212.6/4312.6 - Personnel Files)
(cf. 4112.62/4212.62/4312.62 - Maintenance of Criminal Offender Records)
(cf. 5125 - Student Records)
(cf. 5125.1 - Release of Directory Information)

The home addresses and home telephone numbers of employees may only be disclosed as follows: (Government Code 6254.3)

- a. To an agent or a family member of the ~~individual to whom the information pertains~~ **employee**
- b. To an officer or employee of a state agency or another school district or county office of education when necessary for the performance of official duties
- c. To an employee organization pursuant to regulations and decisions of the Public Employment Relations Board, unless the employee performs law enforcement-related functions or requests in writing that the information not be disclosed

(cf. 4140/4240/4340 - Bargaining Units)

- d. To an agent or employee of a health benefit plan providing health services or administering claims for health services to district employees and their enrolled dependents, for the purpose of providing the health services or administering claims for employees and their enrolled dependents

(cf. 4154/4254/4354 - Health and Welfare Benefits)

4. Test questions, scoring keys, and other examination data except as provided by law (Government Code 6254)

(cf. 6162.51 - Standardized Testing and Reporting Program)

(cf. 6162.52 - High School Exit Examination)

5. Without affecting the law of eminent domain, the contents of real estate appraisals or engineering or feasibility estimates and evaluations made for or by the district relative to the acquisition of property, or to prospective public supply and construction contracts, until all of the property has been acquired or all of the contract agreement obtained (Government Code 6254)
6. Information required from any taxpayer in connection with the collection of local taxes that is received in confidence and the disclosure of the information to other persons would result in unfair competitive disadvantage to the person supplying the information (Government Code 6254)
7. Library circulation **and patron use** records kept for the purpose of identifying the borrower of items available in the library of a borrower or patron including, but not limited to, his/her name, address, telephone number, email address, borrowing information, or use of library information resources (Government Code 6254, 6267)

(cf. 6163.1 - Library Media Centers)

8. Records for which the disclosure is exempted or prohibited pursuant to state or federal law, including, but not limited to, provisions of the Evidence Code relating to privilege (Government Code 6254)

(cf. 9124 - Attorney)

9. Documents prepared by or for the district to assess its vulnerability to terrorist attack or other criminal acts intended to disrupt district operations and that are for distribution or consideration in closed session (Government Code 6254)

(cf. 0450 - Comprehensive Safety Plan)

10. Recall petitions, **petitions for special elections to fill Board vacancies**, or petitions for the reorganization of the school district (Government Code 6253.5)

(cf. 9223 - Filling Vacancies)

11. Minutes of Board meetings held in closed session (Government Code 54957.2)

(cf. 9321 - Closed Session Purposes and Agendas)

12. Computer software developed by the district (Government Code 6254.9)

13. Information security records, the disclosure of which would reveal vulnerabilities to, or increase potential for an attack on, the district's information technology system (Government Code 6254.19)

14. Records that contain individually identifiable health information, including records that may be exempt pursuant to physician-patient privilege, the Confidentiality of Medical Information Act, and the Health Insurance Portability and Accountability Act (Government Code 6254, 6255)

(cf. 5141.6 - School Health Services)

15. Any other records listed as exempt from public disclosure in the California Public Records Act or other statutes

16. Records for which the district can demonstrate that, based on the particular facts of the case, the public interest served by not disclosing the record clearly outweighs the public interest served by disclosure of the record (Government Code 6255)

Inspection of Records and Requests for Copies

~~Every~~ **Any** person may request a copy or inspection of any district record that is open to the public and not exempt from disclosure. (Government Code 6253)

Within 10 days of receiving any request to inspect or copy a district record, the Superintendent or designee shall determine whether the request seeks release of a disclosable public record in the district's possession. The Superintendent or designee shall promptly inform the person making the request of his/her determination and the reasons for the decision. (Government Code 6253)

In unusual circumstances, the Superintendent or designee may extend the 10-day limit for up to 14 days by providing written notice to the requester and setting forth the reasons for the extension and the date on which a determination is expected to be made. Unusual circumstances include the following, but only to the extent reasonably necessary to properly process the request: (Government Code 6253)

1. The need to search for and collect the requested records from field facilities or other establishments that are separate from the office processing the request

2. The need to search for, collect, and appropriately examine a voluminous amount of separate and distinct records which are demanded in a single request
3. The need for consultation, which shall be conducted with all practicable speed, with another agency (e.g., a state agency or city) having a substantial interest in the determination of the request or among two or more components of the district (e.g., two different school sites) with substantial interest in the request
4. In the case of electronic records, the need to compile data, write programming language or a computer program, or construct a computer report to extract data

If the Superintendent or designee determines that the request seeks disclosable public records, the determination shall state the estimated date and time when the records will be made available. (Government Code 6253)

Public records shall be open to inspection at all times during district office hours. Any reasonably segregable portion of a record shall be made available for inspection by every any person requesting the record after deletion of the portions that are exempted by law. (Government Code 6253)

Upon request for a copy that reasonably describes an identifiable record, an exact copy shall be promptly provided unless it is impracticable to do so. (Government Code 6253)

Note: The following optional paragraph is for use by districts that charge for copies. See the accompanying Board policy.

The Superintendent or designee shall charge an amount for copies that reflects the direct costs of duplication. Written requests to waive the fee shall be submitted to the Superintendent or designee.

If any person requests that a public record be provided in an electronic format, the district shall make that record available in any electronic format in which it holds the information. The district shall provide a copy of the electronic record in the format requested as long as the requested format is one that has been used by the district to create copies for its own use or for use by other agencies. (Government Code 6253.9)

The cost of duplicating an electronic record shall be limited to the direct cost of producing a copy of the record in electronic format. However, the requester shall bear the cost of producing the copy of the electronic record, including the cost to construct the record and the cost of programming and computer services necessary to produce the copy, under the following circumstances: (Government Code 6253.9)

1. The electronic record is one that is produced only at otherwise regularly scheduled intervals.

2. The request would require data compilation, extraction, or programming to produce the record.

Assistance in Identifying Requested Records

If the Superintendent or designee denies a request for disclosable records, he/she shall assist the requester in making a focused and effective request that reasonably describes an identifiable record. To the extent reasonable under the circumstances, the Superintendent or designee shall do all of the following: (Government Code 6253.1)

1. Assist in identifying records and information responsive to the request or the purpose of the request, if specified

If, after making a reasonable effort to elicit additional clarifying information from the requester to help identify the record, the Superintendent or designee is still unable to identify the information, this requirement shall be deemed satisfied.

2. Describe the information technology and physical location in which the records exist
3. Provide suggestions for overcoming any practical basis for denying access to the records or information sought

Provisions of the Public Records Act shall not be construed so as to delay access for purposes of inspecting records open to the public. Any notification denying a request for public records shall state the name and title of each person responsible for the denial. (Government Code 6253)

(3/05 11/08) 11/11

BP 3110 Business and Noninstructional Operations

Transfer Of Funds

The Governing Board recognizes its responsibility to monitor the district's fiscal practices to ensure accountability regarding the expenditure of public funds and compliance with legal requirements.

(cf. 3100 - Budget)

(cf. 3400 - Management of District Assets/Accounts)

(cf. 3460 - Financial Reports and Accountability)

The Board may transfer funds during or at the end of the fiscal year in accordance with law as necessary to meet district needs or to permit the payment of district obligations. (Education Code 16095, 17582-17592, 42600-42603, 42605, 42841-42843, 52616.4)

Tier 3 Categorical Flexibility

~~From the 2008-09 through 2012-13 fiscal years, the~~ **The** Board has determined that it is in the best interest of the district to utilize the ~~categorical program~~ flexibility authorized for the use of categorical program funds under Education Code 42605. Funds received by the district for any program identified by law as a Tier 3 categorical program may be expended for any educational purpose.

(cf. 2210 - Administrative Discretion Regarding Board Policy)

Before expending any Tier 3 categorical program funds for another educational purpose, the Board shall hold a public hearing to take testimony from the public, **to** discuss and approve or disapprove the proposed use of the funding, and ~~shall~~ **to** make explicit for each of the categorical ~~budget items~~ **programs** the purposes for which the funds will be used. (Education Code 42605)

Any such public hearing shall be held prior to and independent of the Board's regular budget-adoption meeting. Whenever the proposed use of the funding will result in the elimination of a program, the notice of the public hearing shall identify the program to be eliminated. (Education Code 42605)

During the hearing, the Board shall consider the district's goals for student learning and determine funding priorities and program focus. The Board may also discuss statutory constraints, available resources, and whether program modifications might improve educational outcomes.

The Superintendent or designee shall regularly report to the Board regarding how the district is exercising the flexibility and whether the desired results are being achieved. He/she shall also complete any necessary reports required by the California Department of Education.

- (cf. 0420 - School Plans/Site Councils)*
- (cf. 0420.1 - School-Based Program Coordination)*
- (cf. 0440 - District Technology Plan)*
- (cf. 0520.1 - High Priority Schools Grant Program)*
- (cf. 1312.4 - Williams Uniform Complaint Procedures)*
- (cf. 3111 - Deferred Maintenance Funds)*
- (cf. 3530 - Risk Management/Insurance)*
- (cf. 4111 - Recruitment and Selection)*
- (cf. 4112.2 - Certification)*
- (cf. 4112.21 - Interns)*
- (cf. 4113 - Assignment)*
- (cf. 4131 - Staff Development)*
- (cf. 4131.1 - Beginning Teacher Support/Induction)*
- (cf. 4138 - Mentor Teachers)*
- (cf. 4139 - Peer Assistance and Review)*
- (cf. 4231 - Staff Development)*
- (cf. 4331 - Staff Development)*
- (cf. 5123 - Promotion/Acceleration/Retention)*
- (cf. 5136 - Gangs)*
- (cf. 5141.32 - Health Screening for School Entry)*
- (cf. 5144.1 - Suspension and Expulsion/Due Process)*
- (cf. 5145.6 - Parental Notifications)*
- (cf. 5146 - Married/Pregnant/Parenting Students)*
- (cf. 5147 - Dropout Prevention)*
- (cf. 5148.1 - Childcare Services for Parenting Students)*
- (cf. 5149 - At-Risk Students)*
- (cf. 6111 - School Calendar)*
- (cf. 6141.5 - Advanced Placement)*
- (cf. 6142.6 - Visual and Performing Arts Education)*
- (cf. 6142.91 - Reading/Language Arts Instruction)*
- (cf. 6146.1 - High School Graduation Requirements)*
- (cf. 6151 - Class Size)*
- (cf. 6161.1 - Selection and Evaluation of Instructional Materials)*
- (cf. 6162.52 - High School Exit Examination)*
- (cf. 6163.1 - Library Media Centers)*
- (cf. 6164.2 - Guidance/Counseling Services)*
- (cf. 6172 - Gifted and Talented Student Program)*
- (cf. 6176 - Weekend/Saturday Classes)*
- (cf. 6177 - Summer School)*
- (cf. 6178 - Career Technical Education)*
- (cf. 6178.2 - Regional Occupational Center/Program)*
- (cf. 6179 - Supplemental Instruction)*
- (cf. 6184 - Continuation Education)*
- (cf. 6185 - Community Day School)*
- (cf. 6200 - Adult Education)*
- (cf. 9323.2 - Actions by the Board)*

Legal Reference:

EDUCATION CODE

78 Definition governing board

5200 Districts governed by boards of education

16095 Transfer of district funds to district state school building fund

- 17582 Deferred maintenance fund; establishment; purpose
- 17583 Deferred maintenance fund; transfer
- 17584 Budgeting certification deferred maintenance fund; apportionment
- 17585 Applications for deferred maintenance funding
- 41301 Section A state school fund allocation schedule
- 42125 Designated and unappropriated fund balances
- 42600 District budget limitation on expenditure
- 42601 Transfers between funds to permit payment of obligations at close of year
- 42603 Transfer of monies held in any fund or account to another fund; repayment
- 42605 Tier 3 categorical flexibility
- 42840-42843 Special reserve fund
- 52616.4 Expenditures from adult education fund

Management Resources:

CSBA PUBLICATIONS

Flexibility Provisions in the 2008 and 2009 State Budget: Policy Considerations for Governance Teams, Budget Advisory, March 2009

CALIFORNIA DEPARTMENT OF EDUCATION CORRESPONDENCE

Fiscal Issues Relating to Budget Reductions and Flexibility Provisions, April 2009

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Fiscal Crisis and Management Assistance Team: <http://www.fcmat.org>

7/09

Policy

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First reading: June 13, 2012

Adopted;

King City, California

AR 3314 Business and Noninstructional Operations

Payment For Goods And Services**Payment for Contractors Construction Contracts**

~~The District shall make~~ Payment on any contract for the creation, construction, alteration, repair, or improvement of any public structure, building, or other improvements of any kind which costs over \$5,000 based on estimates of actual work completed that have been **district property or facility or other public works project shall be made in accordance with the estimates, process, and/or schedule approved** by the Governing Board.

~~The Superintendent or designee shall ensure that requests for progress payments related to contracts for public works are processed and paid within 30 days. Any improper request shall be returned to the contractor within seven days, together with a written statement of why the request is not proper. (Public Contract Code 20104.50)~~

As necessary, the Superintendent or designee shall ensure that requests for **may make** progress payments related to contracts for public works are processed and paid within 30 days **as actual work is completed or materials are delivered. When a payment request is properly submitted by a contractor, any undisputed portion of the payment request shall be paid within 30 days. Any improper request shall be returned to the contractor within seven days, together** **If the Superintendent or designee determines any payment request to be improper, he/she shall return the payment request to the contractor** with a written statement of reasons why the request is not proper. (Public Contract Code 9203, 20104.50)

(cf. 3312 - Contracts)

~~The district shall~~ **may** withhold at least **up to** five percent of the ~~contract price~~ **proceeds due to the contractor** until the final completion and acceptance of the project. (Public Contract Code 7201)

The proceeds to be withheld by the district may exceed five percent when the Board has made a finding, prior to the bid and during a properly noticed and regularly scheduled meeting, that the project is substantially complex and requires a higher retention amount than five percent. In such cases, the Board's finding and the actual amount to be withheld shall be included in the bid documents. (Public Contract Code 7201)

(cf. 3311 - Bids)

(cf. 9320 - Meetings and Notices)

(cf. 9324 - Minutes and Recordings)

~~At any time after 50 percent of the work has been completed, the Board may make any of the remaining progress payments in full for actual work completed~~ **release the withheld proceeds if the Board it finds that satisfactory progress is being made. (Public Contract Code 9203)**

~~Retention~~ Proceeds withheld by the district from payments to contractors for public works contracts shall be released within 60 days after the construction or improvement is completed. In the event of a dispute between the district and the contractor, the district may withhold from the final payment an amount not to exceed 150 percent of the disputed amount. (Public Contract Code 7107)

(10/93 7/07) 11/11

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading: June 13, 2011

Adopted:

King City, California

AR 3541.1 Business and Noninstructional Operations

Transportation For School-Related Trips

The district may provide transportation for students, employees, and other individuals for field trips and other school-related trips approved according to Board policy and administrative regulation.

(cf. 3312.2 - Educational Travel Program Contracts)

(cf. 3540 - Transportation)

(cf. 3541 - Transportation Routes and Services)

(cf. 6153 - School-Sponsored Trips)

The Superintendent or designee shall determine the most appropriate and cost-effective mode of transportation for each approved trip. **He/she may authorize the use of district vehicles, contract to provide transportation, or arrange transportation by the use of other vehicles.**

When district transportation is provided, students may be released from using district transportation only with the advance written permission of their parents/guardians.

School-related organizations requesting transportation shall be fully responsible for the costs of their trips unless funding has been approved by the Governing Board.

(cf. 1230 - School-Connected Organizations)

The Superintendent or designee shall ensure that the district **or contractor** has sufficient liability insurance when field trips or excursions involve either transportation by district vehicles or travel to and from a foreign country. When a trip to a foreign country is authorized, liability insurance shall be secured from a carrier licensed to transact insurance business in that country. **for transportation on school-related trips.** (Education Code 35330)

(cf. 3530 - Risk Management/Insurance)

Transportation by Private Vehicle

The Superintendent or designee may authorize the transportation of students by private vehicle when the vehicle is driven by an adult age 21 or older who possesses a valid California driver's license or, if he/she is a nonresident on active military duty in California, possesses a valid license from his/her state of residence. To be approved, a driver shall have a good driving record, as evidenced by submitting their DMV record, and possess at least the minimum insurance required by law. Any person providing transportation to district students in a private vehicle shall register with the district for such purposes.

(cf. 1240 - Volunteer Assistance)

Drivers shall receive safety and emergency instructions which shall be kept in their vehicle.

All student passengers shall submit permission slips signed by their parents/guardians. Teachers shall ensure that each driver has a copy of the permission slip for each student riding in his/her vehicle.

The number of passengers, including the driver, shall not exceed the capacity for which the vehicle was designed. Motor trucks may not transport more persons than can safely sit in the passenger compartment. Riding in the back of a pick-up or in a converted van where there are no seat belts are examples of prohibited transportation.

The driver or any other person shall not smoke or have in his/her immediate possession a lighted pipe, cigar, or cigarette containing tobacco or any other plant when there is a minor in the motor vehicle, whether the motor vehicle is in motion or at rest. (Health and Safety Code 118948)

Passenger Restraint Systems

All drivers shall wear safety belts in accordance with law. In addition, drivers shall ensure that all other passengers wear seat belts. (Vehicle Code 27315, 27360, 27363)

Legal Reference:

EDUCATION CODE

35330 Excursions and field trips

35332 Transportation by air

39830 School bus

39830.1 School pupil activity bus

39860 Transportation to special activities by district

44808 Liability when students not on school property

HEALTH AND SAFETY CODE

118947-118949 Prohibition against smoking in motor vehicle with minor

VEHICLE CODE

12814.6 Limitations of provisional driver's license

27315 Mandatory use of seat belts in private passenger vehicles

27360-27360.5 Child passenger restraint systems

27363 Child passenger restraint systems, exemptions

Management Resources:

WEB SITES

California Department of Motor Vehicles: <http://www.dmv.ca.gov>

California Highway Patrol: <http://www.chp.ca.gov>

California Office of Traffic Safety: <http://www.ots.ca.gov>

National Highway Traffic Safety Administration: <http://www.nhtsa.dot.gov>

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**
First Reading: June 13, 2012
Adopted: King City, California

BP 4119.25, 4219.25, 4319.25 Personnel

Political Activities Of Employees

The Governing Board respects the right of school employees to engage in political discussions and activities on their own time **and at their own expense**. On such occasions, employees shall make it clear that they are acting as individuals and not as representatives of the district.

(cf. 1160 - Political Processes)

Like other community members, employees may use school facilities for meetings under the Civic Center Act.

(cf. 1330 - Use of School Facilities)

Employees shall refrain from prohibited activities identified in law and administrative regulations. Employees who engage in these activities shall be subject to disciplinary action and/or criminal penalties.

(cf. 1325 - Advertising and Promotion)

(cf. 4118 - Suspension/Disciplinary Action)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

Legal Reference:

EDUCATION CODE

7050-7057 Political activities of school officers and employees

38130-38139 Civic Center Act

51520 Prohibited solicitations on school premises

GOVERNMENT CODE

3543.1 Rights of employee organizations

COURT DECISIONS

Downs v. Los Angeles Unified School District, (9th Cir. 2000) 228 F.3d 1003

California Teachers Association v. Governing Board of San Diego Unified School District, (1996) 45 Cal.App. 4th 1383

L.A. Teachers Union v. L.A. City Board of Education, (1969) 71 Cal.2d 551

ATTORNEY GENERAL OPINIONS

84 Ops.Cal.Atty.Gen. 106 (2001)

84 Ops.Cal.Atty.Gen. 52 (2001)

77 Ops.Cal.Atty.Gen. 56 (1994)

PERB RULINGS

California Federation of Teachers, Local 1931 v. San Diego Community College District (2001) PERB Order #1467 (26 PERC 33014)

AR 4119.25, 4219.25, 4319.25 Personnel

Political Activities Of Employees

District employees shall not:

1. Use district funds, services, school time, supplies or equipment to urge the passage or defeat of any ballot measure or candidate, **including any candidate for election to the Governing Board** (Education Code 7054)

(cf. 1160 - Political Processes)

2. During working hours and on district property, solicit or receive any political funds or contributions to **promote the passage or defeat of a ballot measure that would affect the rate of pay, hours of work, retirement, civil service or other working conditions** (Education Code 7056)
3. **During working hours and on district property, solicit or receive any political funds or contributions to promote the passage or defeat of other types of ballot measures**
4. Use district time to urge the passage or defeat of any ballot measure or candidate
5. Use district equipment for the preparation or reproduction of political campaign materials, **even if the district is reimbursed**

(cf. 3512 - Equipment)

6. *Post or distribute political campaign materials on district property*
7. Disseminate political campaign materials through the district's mail service, e-mail or staff mailboxes

(cf. 4040 - Employee Use of Technology)

8. Use students to write, address or distribute political campaign materials
9. Present viewpoints on particular candidates or ballot measures in the classroom without giving equal time to the presentation of opposing views

(cf. 6144 - Controversial Issues)

10. Wear buttons or articles of clothing that express political opinions on ballot measures or candidates **during instructional time**

AR 4119.25 (b)
4219.25
4319.25

However, teachers shall not be prohibited from wearing political buttons during noninstructional time, such as Back-to-School Night.

Nothing in Board policy or administrative regulation shall be construed to prevent employees from soliciting or receiving funds or contributions for political purposes during nonworking time, including before and after school, the lunch period or other scheduled work intermittency during the school day. (Education Code 7056)

Employee Organizations

Employee organizations may use district mailboxes and other means to communicate with employees, subject to reasonable regulation. Employee organizations may have access at reasonable times to areas in which employees work; may use institutional bulletin boards, mailboxes, and other means of communication and may use district facilities at reasonable times for the purpose of meetings. (Government Code 3543.1)

However, employee organizations shall not use district funds, services, supplies or equipment, such as the district mail system, to urge the passage or defeat of any ballot measure or candidate, including any candidate for election to the Board (Education Code 7054)

(cf. 4140/4240 - Bargaining Units)

Access to district communication channels shall be limited in cases where such access would be disruptive to district operations.

In the event of a concerted action or work stoppage, political activities by employee organizations and individual employees shall be restricted to peaceful informational picketing and other activities allowed by law.

(cf. 4141.6/4241.6 - Concerted Action/Work Stoppage)

(6/96 6/98) 7/02

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**
First Reading: June 13, 2012
Adopted: King City, California

BP 5113 Students

Absences And Excuses

The Governing Board believes that regular attendance plays an important role in student achievement. ~~The Board recognizes its responsibility under the law to ensure that students attend school regularly. The Board shall work with parents/guardians and students to ensure their compliance with~~ **Parents/guardians of children aged 6 to 18 are obligated to send their children to school unless otherwise provided by law. The Board shall abide by** all state attendance laws and may use appropriate legal means to correct the problems of excessive absence or truancy.

(cf. 5112.1 - Exemptions from Attendance)

(cf. 5112.2 - Exclusions from Attendance)

(cf. 5113.1 - Chronic Absence and Truancy)

Excused Absences

Absence from school shall be excused only for health reasons, family emergencies, and justifiable personal reasons, as permitted by law, Board policy, and administrative regulations. (Education Code 46010, 48216, 48205)

Inasmuch as class participation is an integral part of students' learning experiences, parents/guardians and students shall be encouraged to schedule medical appointments during nonschool hours.

At the beginning of each ~~academic~~ **school** year, **the Superintendent or designee shall send a** notifications ~~shall be sent~~ to the parents/guardians of all students, and to all students in grades 9-12, informing them that school authorities may excuse any student from school to obtain confidential medical services without the consent of the student's parent/guardian. (Education Code 46010.1)

(cf. 5145.6 - Parental Notifications)

Students shall not be absent from school without their parents/guardians' knowledge or consent except in cases of medical emergency or confidential medical appointment.

Student absence for religious instruction or participation in religious exercises away from school property may be considered excused subject to law and administrative regulations. (Education Code 46014)

Effect of Absence on Grades/Credits

If a student's absence is excused under Education Code 48205, he/she shall be allowed to complete any missed assignment or test that can be reasonably given, as determined by the

teacher of that class. The student shall be given full credit for the assignment or test if he/she satisfactorily completes the assignment or test within a reasonable period of time. (Education Code 48205)

A student's grades may be affected by excessive unexcused absences in accordance with Board policy.

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6154 - Homework/Makeup Work)

Legal Reference:

EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)

2550-2558.6 Computation of revenue limits

37201 School month

37223 Weekend classes

41601 Reports of average daily attendance

42238-42250.1 Apportionments

46000 Records (attendance)

46010-46014 Absences

46100-46119 Attendance in kindergarten and elementary schools

46140-46147 Attendance in junior high and high schools

48200-48208 Children ages 6-18 (compulsory full-time attendance)

48210-48216 Exclusions from attendance

48240-48246 Supervisors of attendance

48260-48273 Truants

48292 Filing complaint against parent

48320-48324 School attendance review boards

48340-48341 Improvement of student attendance

49067 Unexcused absences as cause of failing grade

49701 Provisions of the interstate compact on educational opportunities for military children

ELECTIONS CODE

12302 Student participation on precinct boards

FAMILY CODE

6920-6929 Consent by minor

VEHICLE CODE

13202.7 Driving privileges; minors; suspension or delay for habitual truancy

WELFARE AND INSTITUTIONS CODE

601-601.4 Habitually truant minors

11253.5 Compulsory school attendance

CODE OF REGULATIONS, TITLE 5

306 Explanation of absence

420-421 Record of verification of absence due to illness and other causes

ATTORNEY GENERAL OPINIONS

87 Ops.Cal.Atty.Gen. 168 (2004)

66 Ops.Cal.Atty.Gen. 244 (1983)

COURT DECISIONS

American Academy of Pediatrics et al v. Lungren et al (1997) 16 Cal.4th 307

Management Resources:

CSBA PUBLICATIONS

Improving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010

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Policy **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First reading: June 13, 2012

Adopted;

King City, California

AR 5113 Students

Absences And Excuses

Excused Absences

A student's absence shall be excused for the following reasons:

1. Personal illness (Education Code 48205)
2. Quarantine under the direction of a county or city health officer (Education Code 48205)

(cf. 5112.2 - Exclusions from Attendance)

3. Medical, dental, optometrical, or chiropractic appointment (Education Code 48205)
4. Attendance at funeral services for a member of the immediate family, which shall be limited to one day if the service is conducted in California or three days if the service is conducted out of state (Education Code 48205)

Immediate family shall be defined as mother, father, grandmother, grandfather, spouse, son/son-in-law, daughter/daughter-in-law, brother, sister, or any relative living in the student's immediate household. (Education Code 45194, 48205)

5. Jury duty in the manner provided by law (Education Code 48205)
6. The illness or medical appointment during school hours of a child to whom the student is the custodial parent (Education Code 48205)

(cf. 5146 - Married/Pregnant/Parenting Students)

7. Upon advance written request by the parent/guardian and the approval of the principal or designee, justifiable personal reasons including, but not limited to: (Education Code 48205)
 - a. Appearance in court
 - b. Attendance at a funeral service
 - c. Observation of a holiday or ceremony of his/her religion
 - d. Attendance at religious retreats not to exceed four hours per semester
 - e. Attendance at an employment conference

- f. Attendance at an educational conference offered by a nonprofit organization on the legislative or judicial process
- 8. Service as a member of a precinct board for an election pursuant to Elections Code 12302 (Education Code 48205)

(cf. 6142.3 - Civic Education)

- 9. **To spend time with his/her immediate family member who is an active duty member of the uniformed services, as defined in Education Code 49701, and has been called to duty for deployment to a combat zone or a combat support position or is on leave from or has immediately returned from such deployment (Education Code 48205)**

(cf. 6173.2 - Education of Children of Military Families)

- 10. **Participation in religious exercises or to receive moral and religious instruction in accordance with district policy (Education Code 46014)**

- a. In such instances, the student shall attend at least the minimum school day.
- b. The student shall be excused for this purpose on no more than four days per school month.

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

Method of Verification

When a student who has been absent returns to school, he/she shall present a satisfactory explanation verifying the reason for the absence. Absences shall be verified by the student's parent/guardian, other person having control of the minor, or the student if age 18 or older. (Education Code 46012; 5 CCR 306)

The following methods may be used to verify student absences:

- 1. Written note, fax, email, or voice mail from parent/guardian or parent representative.
- 2. Conversation, in person or by telephone, between the verifying employee and the student's parent/guardian or parent representative. The employee shall subsequently record the following:
 - a. Name of student
 - b. Name of parent/guardian or parent representative
 - c. Name of verifying employee

AR 5125 Students

Student Records

Definitions

Student means any individual who is or has been in attendance at the district and regarding whom the district maintains student records. (34 CFR 99.3)

Attendance includes, but is not limited to, attendance in person or by paper correspondence, videoconference, satellite, Internet, or other electronic information and telecommunication technologies for students who are not physically present in the classroom, and the period during which a person is working under a work-study program. (34 CFR 99.3)

Student records are any items of information (in handwriting, print, tape, film, computer, or other medium) gathered within or outside the district that are directly related to an identifiable student and maintained by the district, required to be maintained by an employee in the performance of his/her duties, or maintained by a party acting for the district. Any information maintained for the purpose of second-party review is considered a student record. Student records include the student's health record. (34 CFR 99.3; Education Code 49061, 49062; 5 CCR 430)

Student records do not include: (34 CFR 99.3; Education Code 49061, 49062; 5 CCR 430)

1. Directory information

(cf. 5125.1 - Release of Directory Information)

2. Informal notes compiled by a school officer or employee which remain in the sole possession of the maker, are used only as a personal memory aid, and are not accessible or revealed to any other person except a substitute

3. Records of the law enforcement unit of the district, subject to the provisions of 34 CFR 99.8

(cf. 3515 - Campus Security)

(cf. 3515.3 - District Police/Security Department)

4. Records created or received by the district after an individual is no longer a student in attendance and that are not directly related to the individual's attendance as a student

5. Grades on peer-graded papers before they are collected and recorded by a teacher

Mandatory permanent student records are those records which are maintained in perpetuity and which schools have been directed to compile by state law, regulation, or administrative directive. (5 CCR 430)

Mandatory interim student records are those records which the schools are directed to compile and maintain for stipulated periods of time and are then destroyed in accordance with state law,

regulation, or administrative directive. (5 CCR 430)

Permitted student records are those records having clear importance only to the current educational process of the student. (5 CCR 430)

Access means a personal inspection and review of a record, an accurate copy of a record or receipt of an accurate copy of a record, an oral description or communication of a record, and a request to release a copy of any record. (Education Code 49061)

Disclosure means to permit access to, or the release, transfer, or other communication of, personally identifiable information contained in education records to any party, except the party that provided or created the record, by any means including oral, written, or electronic. (34 CFR 99.3)

Personally identifiable information includes, but is not limited to: (34 CFR 99.3)

1. The student's name
2. The name of the student's parent/guardian or other family members
3. The address of the student or student's family
4. A personal identifier, such as the student's social security number, student number, or biometric record (e.g., fingerprints, retina and iris patterns, voiceprints, DNA sequence, facial characteristics, and handwriting)
5. Other indirect identifiers, such as the student's date of birth, place of birth, and mother's maiden name
6. Other information that, alone or in combination, is linked or linkable to a specific student that would allow a reasonable person in the school community, who does not have personal knowledge of the relevant circumstances, to identify the student with reasonable certainty
7. Information requested by a person who the district reasonably believes knows the identity of the student to whom the student record relates

Adult student is a person who is or was enrolled in school and who is at least 18 years of age. (5 CCR 430)

Parent/guardian means a natural parent, an adopted parent, legal guardian, surrogate parent, or foster parent. (Education Code 49061, 56050, 56055)

School officials and employees are officials or employees whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require that they have access to student records. School officials and employees include contractors, consultants, volunteers, or other parties to whom the district has outsourced district functions and who perform services for which the district would otherwise use employees.

A *legitimate educational interest* is one held by school officials and employees whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require that they have access to student records.

Custodian of records is the employee responsible for the security of student records maintained by the district and for devising procedures for assuring that access to such records is limited to authorized persons. (5 CCR 433)

County placing agency means the county social service department or county probation department. (Education Code 49061)

Persons Granted Access Without Prior Written Consent

The following persons or agencies shall have absolute access to any and all student records in accordance with law:

1. Parents/guardians of students younger than age 18 years, **including the parent who is not the student's custodial parent** (Education Code 49069; Family Code 3025)

~~Access to student records and information shall not be denied to a parent because he/she is not the child's custodial parent. (Family Code 3025)~~

2. An adult student age 18 or older or a student under the age of 18 who attends a postsecondary institution, in which case the student alone shall exercise rights related to his/her student records and grant consent for the release of records (34 CFR 99.3, 99.5)

In addition, the following persons or agencies shall have access to those particular records that are relevant to their legitimate educational interest: (34 CFR 99.31; Education Code 49076)

1. Parents/guardians of a dependent student age 18 or older (**Education Code 49076; 34 CFR 99.31**)
2. Students who are age 16 or older or who have completed the 10th grade (**Education Code 49076; 34 CFR 99.31**)
3. School officials and employees (~~consistent with criteria defined by the district~~) **consistent with definition provided in the section "Definitions" above (Education Code 49076; 34 CFR 99.31)**
4. Members of a school attendance review board (SARB) and any volunteer aide age 18 or older who has been investigated, selected, and trained by the SARB to provide follow-up services to a referred student (**Education Code 49076**)

(cf. 5113.1 – Truancy and Chronic Attendance)

5. Officials and employees of other public schools, school systems, or postsecondary institutions where the student intends or is directed to enroll, including local, county, or state correctional facilities where educational programs leading to high school graduation are provided, or where the student is already enrolled, as long as the disclosure is for purposes related to the student's enrollment or transfer (**Education Code 49076; 34 CFR 99.31**)

When the district discloses personally identifiable information to officials of another school, school system, or postsecondary institution where the student seeks or intends to enroll, the Superintendent or designee shall make a reasonable attempt to notify the parent/guardian or adult student at his/her last known address, provide a copy of the record that is disclosed, and give the parent/guardian or adult student an opportunity for a hearing to challenge the record. (34 CFR 99.34)

6. Federal, state, and local officials, as needed for ~~program audits~~ **an audit, evaluation, or compliance with law**-activity related to a state or federally funded education program and in accordance with a **written agreement developed pursuant to 34 CFR 99.35 (Education Code 49076; 34 CFR 99.3, 99.31, 99.35)**
7. Any person, agency, or organization authorized in compliance with a court order or lawfully issued subpoena (Education Code 49077; **5 CCR 435; 34 CFR 99.31**)

Unless otherwise instructed by the court, the Superintendent or designee shall, prior to disclosing a record pursuant to a court order or subpoena, give the parent/guardian or adult student at least three days' notice of the name of the requesting agency and the specific record requested, if lawfully possible within the requirements of the judicial order. (**Education Code 49077; 5 CCR 435; 34 CFR 99.31**)

8. Any district attorney who is participating in or conducting a truancy mediation program or participating in the presentation of evidence in a truancy petition (**Education Code 49076**)
9. A prosecuting agency for consideration-against a parent/guardian for failure to comply with compulsory education laws (**Education Code 49076**)
10. Any probation officer ~~or~~ district attorney **or counsel of record for a minor student** for the purposes of conducting a criminal investigation or an investigation in regards to declaring a ~~person~~ **the minor student** a ward of the court or involving a violation of a condition of probation **subject to specified evidentiary rules (Education Code 49076)**

When disclosing records for these purposes, the Superintendent or designee shall obtain written certification from the recipient of the record(s) that the information will not be disclosed to another party without prior written consent of the student's parent/guardian or the holder of the student's educational rights, unless specifically authorized by state or federal law. (Education Code 49076)

11. Any judge or probation officer for the purpose of conducting a truancy mediation program for a student or for the purpose of presenting evidence in a truancy petition pursuant to Welfare and Institutions Code 681 (**Education Code 49076**)

In such cases, the judge or probation officer shall certify in writing to the Superintendent or designee that the information will be used only for truancy purposes. Upon releasing student information to a judge or probation officer ~~in such cases,~~ the Superintendent or designee shall inform, or provide written notification to, the student's parent/guardian within 24 hours. (Education Code 49076)

12. Any county placing agency for the purpose of **preparing a health and education summary** pursuant to Welfare and Institutions Code 16010 **for a child placed in foster care**, fulfilling educational case management responsibilities required by the juvenile court or by law, or assisting with the school transfer or enrollment of a student (**Education Code 49076**)

(*cf. 6173.1 - Education for Foster Youth*)

Foster family agencies with jurisdiction over currently enrolled or former students may access those students' records of grades and transcripts and any individualized education program (IEP) developed and maintained by the district with respect to such students. (Education Code 49069.3)

(*cf. 6159 - Individualized Education Program*)

When authorized by law to assist law enforcement in investigations of suspected kidnapping, the Superintendent or designee shall provide information about the identity and location of the student as it relates to the transfer of that student's records to another public school district or California private school. The information shall be released only to designated peace officers, federal criminal investigators, and federal law enforcement officers whose names have been submitted in writing by their law enforcement agency in accordance with the procedures specified in Education Code 49076.5. (Education Code 49076.5)

At his/her discretion, ~~T~~the Superintendent or designee may release information from a student's records to the following: (34 CFR 99.31, 99.36; Education Code 49076)

1. Appropriate persons, including parents/guardians of a student, in an emergency, if the health and safety of the student or other persons are at stake
2. Accrediting associations
3. Under the conditions specified in Education Code 49076 and 34 CFR 99.31, organizations conducting studies on behalf of educational institutions or agencies for the purpose of developing, validating, or administering predictive tests, administering student aid programs, or improving instruction, provided that:
 - a. The study is conducted in a manner that does not permit personal identification of parents/guardians and students by individuals other than representatives of the organization who have legitimate interests in the information.

- b. The information is destroyed when no longer needed for the purposes for which the study is conducted.
 - c. The district enters into a written agreement with the organization that includes the information in 34 CFR 99.31.
4. Officials and employees of private schools or school systems where the student is enrolled or intends to enroll
 5. **Local health departments operating countywide or regional immunization information and reminder systems and the California Department of Public Health, in which case the Superintendent or designee shall notify the student's parent/guardian of his/her rights in accordance with law prior to releasing the information (Health and Safety Code 120440)**
 6. Agencies or organizations in connection with the student's application for or receipt of financial aid, **provided that** ~~However,~~ information permitting the personal identification of a student or his/her parents/guardians for these purposes may be disclosed only as may be necessary to determine the eligibility of the student for financial aid, determine the amount of financial aid, determine the conditions which will be imposed regarding the financial aid, or enforce the terms or conditions of the financial aid (**Education Code 49076; 34 CFR 99.31, 99.36**)
 7. County elections officials for the purpose of identifying students eligible to register to vote and offering such students an opportunity to register (**Education Code 49076; 34 CFR 99.31, 99.36**)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

The Superintendent or designee may release information specified in law regarding a student's immunization record to local health departments operating countywide or regional immunization information and reminder systems and the California Department of Public Health. Prior to releasing such information, the Superintendent or designee shall notify the parent/guardian of his/her rights in accordance with law. (Health and Safety Code 120440)

Persons Granted Access With Prior Written Consent

Persons, agencies, or organizations not afforded access rights by law may be granted access only through written permission of the parent/guardian or adult student, or by judicial order. (Education Code 49075)

Only a parent/guardian having legal custody of the student may consent to the release of records to others. Either parent may grant consent if both parents notify the district, in writing, that such an agreement has been made. (Education Code 49061)

(cf. 5021 - Noncustodial Parents)

Any person, or agency, or organization granted access is prohibited from releasing information to another person or agency without written permission from the parent/guardian or adult student **unless specifically allowed by state law or the federal Family Educational Rights and Privacy Act.** (Education Code 49076)

De-Identification of Records

When authorized by law for any program audit, educational research, or other purposes ~~the~~ Superintendent or designee may release information from a student record without prior consent of the parent/guardian or adult student after the removal of all personally identifiable information, ~~provided that he/she has made~~ a reasonable determination that the student's identity is not personally identifiable, whether through single or multiple releases, and taking into account other reasonably available information. (34 CFR 99.31)

~~The Superintendent or designee may release de-identified student data from education records for the purpose of educational research in accordance with the conditions specified in 34 CFR 99.31.~~

Process for Providing Access to Records by Authorized Persons

Student records shall be maintained in a central file at the school attended by the student or, when records are maintained in different locations, a notation shall be placed in the central file indicating where other records may be found. Parents/guardians shall be notified of the location of student records if not centrally located. (Education Code 49069; 5 CCR 433)

The custodian of records shall be responsible for the security of student records and shall ~~assure~~ **ensure** that access is limited to authorized persons. (5 CCR 433)

The custodian of records shall develop reasonable methods, including physical, technological, and administrative controls, to ensure that school officials and employees obtain access to only those student records in which they have legitimate educational interests. (34 CFR 99.31)

To inspect, review, or obtain copies of student records, authorized persons shall submit a request to the custodian of records. Prior to granting the request, the custodian of records shall authenticate the individual's identity. For those individuals for whom the law requires that access be granted based on a legitimate educational interest, the request shall specify such interest involved.

When prior written consent is required by law, the parent/guardian shall provide a **written**, signed and dated ~~written~~ consent before the district discloses the student record. Such consent may be given through electronic means in those cases where it can be authenticated. The district's consent form shall specify the records that may be disclosed, state the purpose of the disclosure, and identify the party or class of parties to whom the disclosure may be made. Upon request by the parent/guardian, the district shall provide him/her a copy of the records disclosed. (34 CFR 99.30)

Within five business days following the date of request, a parent/guardian or other authorized

person shall be granted access to inspect, review, and obtain copies of student records during regular school hours. (Education Code 49069)

Qualified certificated personnel shall be available to interpret records when requested. (Education Code 49069)

The custodian of records or the Superintendent or designee shall prevent the alteration, damage, or loss of records during inspection. (5 CCR 435)

Access Log

A log shall be maintained for each student's record which lists all persons, agencies, or organizations requesting or receiving information from the records and the legitimate educational interest of the requester. (Education Code 49064)

In every instance of inspection by persons who do not have assigned educational responsibility, the custodian of records shall make an entry in the log indicating the record inspected, the name of the person granted access, the reason access was granted, and the time and circumstances of inspection. (5 CCR 435)

The log does not need to include record of access by: (Education Code 49064)

1. Parents/guardians or adult students
2. Students who are 16 years of age or older or who have completed the 10th grade
3. Parties obtaining district-approved directory information

(*cf. 5125.1 - Release of Directory Information*)

4. Parties who provide written parental consent, in which case the consent notice shall be filed with the record pursuant to Education Code 49075
5. School officials and employees who have a legitimate educational interest

The log shall be accessible only to the parent/guardian, adult student, dependent adult student, student age who is 16 years or older or who has completed the 10th grade, custodian of records, and certain state/federal officials. (Education Code 49064; 5 CCR 432)

Duplication of Student Records

To provide copies of any student record, the district shall charge a reasonable fee not to exceed the actual cost of providing the copies. No charge shall be made for providing up to two transcripts or up to two verifications of various records for any former student. No charge shall be made to locate or retrieve any student record. (Education Code 49065)

Changes to Student Records

No additions except routine updating shall be made to a student's record after high school graduation or permanent departure without prior consent of the parent/guardian or adult student. (5 CCR 437)

Only a parent/guardian having legal custody of the student or an adult student may challenge the content of a record or offer a written response to a record. (Education Code 49061)

(cf. 5125.3 - *Challenging Student Records*)

Retention and Destruction of Student Records

All anecdotal information and assessment reports maintained as student records shall be dated and signed by the individual who originated the data. (5 CCR 431)

Mandatory Permanent Student Records

The following *Mandatory Permanent Student Records* shall be kept indefinitely: (5 CCR 432, 437)

1. Legal name of student
2. Date and place of birth and method of verifying birth date

(cf. 5111 - *Admission*)

3. Sex of student
4. Name and address of parent/guardian of minor student
 - a. Address of minor student if different from the above
 - b. Annual verification of parent/guardian's name and address and student's residence

(cf. 5111.1 - *District Residency*)

(cf. 5111.12 - *Residency Based on Parent/Guardian Employment*)

(cf. ~~5111.13 - *Residency for Homeless Children*~~)

5. Entrance and departure dates of each school year and for any summer session or other extra session
6. Subjects taken during each year, half-year, summer session, or quarter, and marks or credits given

(cf. 5121 - *Grades/Evaluation of Student Achievement*)

7. Verification of or exemption from required immunizations

(cf. 5141.31 - Immunizations)

8. Date of high school graduation or equivalent

Mandatory Interim Student Records

Mandatory Interim Student Records, unless forwarded to another district, shall be maintained subject to destruction during the third school year following a determination that their usefulness has ceased or the student has left the district. These records include: (Education Code 48918, 51747; 5 CCR 432, 437, 16027)

1. Expulsion orders and the causes therefor

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

2. A log identifying persons or agencies who request or receive information from the student record

3. Health information, including verification or waiver of the health screening for school entry

(cf. 5141.32 - Health Screening for School Entry)

4. Information on participation in special education programs, including required tests, case studies, authorizations, and evidence of eligibility for admission or discharge

(cf. 6159 - Individualized Education Program)

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)

5. Language training records

(cf. 6174 - Education for English Language Learners)

6. Progress slips/notices required by Education Code 49066 and 49067

7. Parental restrictions/stipulations regarding access to directory information

8. Parent/guardian or adult student rejoinders to challenged records and to disciplinary action

9. Parent/guardian authorization or denial of student participation in specific programs

10. Results of standardized tests administered within the past three years

(cf. 6162.51 - Standardized Testing and Reporting Program)

(cf. 6162.52 - High School Exit Examination)

11. Written findings resulting from an evaluation conducted after a specified number of missed

assignments to determine whether it is in a student's best interest to remain in independent study

(cf. 6158 - *Independent Study*)

Permitted student records may be destroyed six months after the student completes or withdraws from the educational program, including: (5 CCR 432, 437)

1. Objective counselor and/or teacher ratings
2. Standardized test results older than three years
3. Routine disciplinary data

(cf. 5144 - *Discipline*)

4. Verified reports of relevant behavioral patterns
5. All disciplinary notices
6. Supplementary attendance records

Records shall be destroyed in a way that assures they will not be available to possible public inspection in the process of destruction. (5 CCR 437)

Transfer of Student Records

If a student transfers into this district from any other school district or a private school, the Superintendent or designee shall inform the parent/guardian of his/her rights regarding student records, including the right to review, challenge, and receive a copy of student records. (Education Code 49068; 5 CCR 438)

When a student transfers into this district from another district, the Superintendent or designee shall request that the student's previous district provide any records, either maintained by that district in the ordinary course of business or received from a law enforcement agency, regarding acts committed by the transferring student that resulted in his/her suspension or expulsion. (Education Code 48201)

(cf. 4158/4258/4358 - *Employee Security*)

(cf. 5119 - *Students Expelled From Other Districts*)

When a student transfers from this district to another school district or to a private school, the Superintendent or designee shall forward a copy of the student's mandatory permanent record as requested by the other district or private school. The original record or a copy shall be retained permanently by this district. If the transfer is to another California public school, the student's entire mandatory interim record shall also be forwarded. If the transfer is out of state or to a private school, the mandatory interim record may be forwarded. Permitted student records may be forwarded to any other district or private school. (Education Code 48918; 5 CCR 438)

Upon receiving a request from a county placing agency to transfer a student in foster care out of a district school, the Superintendent or designee shall transfer the student's records to the next educational placement within two business days. (Education Code 49069.5)

(cf. ~~6173.1~~ - Education for Foster Youth)

All student records shall be updated before they are transferred. (5 CCR 438)

Student records shall not be withheld from the requesting district because of any charges or fees owed by the student or parent/guardian. (5 CCR 438)

If the district is withholding grades, diploma, or transcripts from the student because of his/her damage or loss of school property, this information shall be sent to the requesting district along with the student's records.

(cf. 5125.2 - Withholding Grades, Diploma or Transcripts)

Notification of Parents/Guardians

Upon any student's initial enrollment, and at the beginning of each school year thereafter, the Superintendent or designee shall notify parents/guardians and eligible students, in writing, of their rights related to student records. Insofar as practicable, the district shall provide these notices in the student's home language and shall effectively notify parents/guardians or eligible students who are disabled. (34 CFR 99.7; Education Code 49063)

(cf. 5145.6 - Parental Notifications)

The notice shall include: (34 CFR 99.7, 99.34; Education Code 49063)

1. The types of student records kept by the district and the information contained therein
2. The title(s) of the official(s) responsible for maintaining each type of record
3. The location of the log identifying those who request information from the records
4. District criteria for defining school officials and employees and for determining legitimate educational interest
5. District policies for reviewing and expunging student records
6. The right to inspect and review student records and the procedures for doing so
7. The right to challenge and the procedures for challenging the content of a student record that the parent/guardian or student believes to be inaccurate, misleading, or otherwise in violation of the student's privacy rights

(cf. 5125.3 - Challenging Student Records)

8. The cost, if any, charged for duplicating copies of records
9. The categories of information defined as directory information pursuant to Education Code 49073
10. The right to consent to disclosures of personally identifiable information contained in the student's records except when disclosure without consent is authorized by law
11. The availability of the curriculum prospectus developed pursuant to Education Code 49091.14 containing the titles, descriptions, and instructional aims of every course offered by the school

(cf. 5020 - Parent Rights and Responsibilities)

12. Any other rights and requirements set forth in Education Code 49060-49078, and the right of parents/guardians to file a complaint with the United States Department of Education concerning an alleged failure by the district to comply with 20 USC 1232g
13. A statement that the district forwards education records to other agencies or institutions that request the records and in which the student seeks or intends to enroll or is already enrolled as long as the disclosure is for purposes related to the student's enrollment

(3/06 3/08) 3/09

Regulation: **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First reading: September 14, 2011

Adopted;

King City, California

BP 6145.2 Instruction

Athletic Competition

The Governing Board recognizes that the **district's** athletic program constitutes an integral component of the educational program and helps to build a positive school climate. The athletic program also promotes the physical, social, and emotional well-being and character development of participating students. The athletic program shall be designed to meet students' interests and abilities and shall be varied in scope to attract wide participation.

(cf. 3541.1 - Transportation for School-Related Trips)
(cf. 5030 - Student Wellness)
(cf. 5137 - Positive School Climate)
(cf. 6142.7 - Physical Education and Activity)
(cf. 7110 - Facilities Master Plan)

All athletic teams shall be supervised by qualified coaches to ensure that student athletes receive appropriate instruction and guidance related to safety, health, sports skills, and sportsmanship. Athletic events shall be officiated by qualified personnel.

(cf. 4127/4227/4327 - Temporary Athletic Team Coaches)

The Board encourages business and community support for district athletic programs, subject to applicable district policies and regulations governing advertisements and donations.

(cf. 1260 - Educational Foundation)
(cf. 1321 - Solicitation of Funds from and by Students)
(cf. 1325 - Advertising and Promotion)
(cf. 1700 - Relations Between Private Industry and the Schools)
(cf. 3290 - Gifts, Grants and Bequests)

Nondiscrimination and Equivalent Opportunities in the Athletic Program

The district's athletic program shall be free from discrimination and discriminatory practices in accordance with **prohibited** by state and federal law. The Superintendent or designee shall ensure that equivalent athletic opportunities are provided for ~~both sexes~~ **males and females**.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)

Any complaint regarding the district's athletic program shall be filed in accordance with the district's uniform complaint procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

California Interscholastic Federation

The Board maintains membership in the **California Interscholastic Federation (CIF)** and requires that interscholastic athletic activities be conducted in accordance with Board policy, administrative regulations, and CIF bylaws and rules. The Superintendent or designee shall have responsibility for the district's interscholastic athletic program, while the principal or designee at each participating school shall be responsible for site-level decisions, as appropriate.

Upon recommendation of the Superintendent, the Board shall annually designate an employee from each high school to serve as a representative to the local CIF league. Appointees shall represent the district in performing all duties required by the CIF league. In making this selection, the Board shall consider the employee's understanding of the district's goals for student learning and interscholastic and extracurricular activities, knowledge of the athletic programs, awareness of the implications of league decisions for the school and the district, and individual interpersonal communication and leadership skills.

The Superintendent or designee shall ensure that the district representatives to CIF report regularly to the Board on league, section, and statewide issues, as well as activities and prospective actions related to athletic programs.

(cf. 0500 - Accountability)

Student Eligibility

Eligibility requirements for participation in the district's interscholastic athletic program, including requirements pertaining to academic achievement and residency, shall be the same as those set by the district for participation in extracurricular and cocurricular activities.

(cf. 3530 - Risk Management/Insurance)

(cf. 5111.1 - District Residency)

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6162.52 - High School Exit Examination)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

In addition, the Superintendent or designee shall ensure that students participating in interscholastic athletics governed by CIF satisfy CIF eligibility requirements.

Students shall not be charged a fee to participate in an athletic program.

(cf. 3260 - Fees and Charges)

Sportsmanship

The Board values the quality and integrity of the athletic program and the ~~ethical well-being and~~ character development of student athletes. Student athletes, coaches, parents/guardians, spectators, and others are expected to demonstrate good sportsmanship, ethical conduct, and fair play during all athletic competitions. They shall also abide by the core principles of trustworthiness, respect, responsibility, fairness, caring, and good citizenship and the Codes of Conduct adopted by CIF.

Students and staff may be subject to disciplinary action for improper conduct.

(cf. 3515.2 - Disruptions)

(cf. 4118 - Suspension/Disciplinary Action)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)

(cf. 5131 - Conduct)

(cf. 5131.1 - Bus Conduct)

(cf. 5131.4 - Student Disturbances)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Individuals with Disabilities))

Health and Safety

The Board desires to give student health and safety the highest consideration in planning and conducting athletic activities.

Students shall have a medical clearance before participating in interscholastic athletic programs. Care shall be taken to ensure that all athletic trainings and competitions are conducted in a manner that will not overtax the physical capabilities of the participants. When appropriate, protective equipment shall be used to prevent or minimize injuries.

(cf. 5131.61 - Drug Testing)

(cf. 5131.63 - Steroids)

(cf. 5141.3 - Health Examinations)

(cf. 5141.6 - School Health Services)

(cf. 5141.7 - Sun Safety)

(cf. 5143 - Insurance)

Coaches and appropriate district employees shall take every possible precaution to ensure that athletic equipment is kept in safe and serviceable condition. The Superintendent or designee shall ensure that all athletic equipment is cleaned and inspected for safety before the beginning of each school year.

(cf. 5142 - Safety)

In the event that an injury occurs, the coach or other appropriate district employee shall observe universal precautions and shall remove the student athlete from the activity and/or seek medical treatment for the student as appropriate.

(cf. 4119.42/4219.42/4319.42 - Exposure Control Plan for Bloodborne Pathogens)

(cf. 4119.43/4219.43/4319.43 - Universal Precautions)

(cf. 5141 - Health Care and Emergencies)

(cf. 5141.21 - Administering Medication and Monitoring Health Conditions)

(cf. 5141.22 - Infectious Diseases)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

270-271 Athletes' Bill of Rights

17578 Cleaning and sterilizing of football equipment

17580-17581 Football equipment

32221.5 Required insurance for athletic activities

33353-33353.5 California Interscholastic Federation; implementation of policies, insurance program

33354 California Department of Education authority over interscholastic athletics

35160.5 District policies; rules and regulations

35179 Interscholastic athletics

48850 Interscholastic athletics; students in foster care

48900 Grounds for suspension and expulsion

48930-48938 Student organizations

49020-49023 Athletic programs; legislative intent, equal opportunity

49030-49034 Performance-enhancing substances

49458 Health examinations, interscholastic athletic program

49475 Health and safety, concussions and head injuries

49700-49701 Education of children of military families

51242 Exemption from physical education for high school students in interscholastic athletic program

PENAL CODE

245.6 Hazing

CODE OF REGULATIONS, TITLE 5

4900-4965 Nondiscrimination in elementary and secondary education programs, especially:

4920-4922 Nondiscrimination in intramural, interscholastic, and club activities

5531 Supervision of extracurricular activities of students

5590-5596 Employment of noncertificated coaches

UNITED STATES CODE, TITLE 20

1681-1688 Discrimination based on sex or blindness, Title IX

CODE OF FEDERAL REGULATIONS, TITLE 34

106.31 Nondiscrimination on the basis of sex in education programs or activities

106.33 Comparable facilities

106.41 Nondiscrimination in athletic programs

COURT DECISIONS

Mansourian v. Regents of University of California, (2010) 594 F. 3d 1095
Kahn v. East Side Union High School District, (2004) 31 Cal. 4th 990t
McCormick v. School District of Mamaroneck, (2004) 370 F.3d 275
Hartzell v. Connell, (1984) 35 Cal. 3d 899

Management Resources:

CSBA PUBLICATIONS

Student Fees Litigation Update, Education Legal Alliance Advisory, May 20, 2011

A School Board Member's Guide to CIF and Interscholastic Sports, 1997

CALIFORNIA INTERSCHOLASTIC FEDERATION PUBLICATIONS

California Interscholastic Federation Constitution and Bylaws

A Guide to Equity in Athletics

Acute Concussion Evaluation (ACE) Care Plan, 2006

Pursuing Victory with Honor, 1999

CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

Heads Up: Concussion in High School Sports, Tool Kit, June 2010

Heads Up: Concussion in Youth Sports, Tool Kit, July 2007

OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION

PUBLICATIONS

Intercollegiate Athletics Policy Clarification: The Three-Part Test - Part Three, Dear Colleague letter, April 20, 2010

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

California Interscholastic Federation: <http://www.cifstate.org>

Centers for Disease Control and Prevention, Concussion Resources:

<http://www.cdc.gov/concussion>

National Federation of State High School Associations: <http://www.nfhs.org>

National Operating Committee on Standards for Athletic Equipment:

<http://www.nocsae.org>

U.S. Anti-Doping Agency: <http://www.usada.org>

U.S. Department of Education, Office for Civil Rights: <http://www2.ed.gov/ocr>

(3/07 11/09) 11/11

Policy

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First reading: June 13, 2012

Adopted:

King City, California

AR 6145.2 Instruction

Athletic Competition

No person shall be excluded from participation in, be denied the benefits of, be denied equivalent opportunity in, or otherwise be discriminated against in interscholastic, intramural, or club athletics on the basis of **actual or perceived** sex, sexual orientation, gender, ethnic group identification, race, ancestry, national origin, religion, color, or mental or physical disability, **or any other basis specified in law.** (Education Code 220, 230; 5 CCR 4920; 34 CFR 106.41)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

The Superintendent or designee may provide single-sex teams where selection for the teams is based on competitive skills. (5 CCR 4921; 34 CFR 106.41)

When a school provides only one team in a particular sport for members of one-sex, but provides no team in the same sport for members of the other sex, and athletic opportunities in the total program for that sex have been previously limited, members of the excluded sex shall be allowed to try out and compete with the team. The same standards for eligibility shall be applied to every student trying out for a team, regardless of sex, sexual orientation, or other protected group status. (5 CCR 4921; 34 CFR 106.41)

When determining whether equivalent opportunities are available to both sexes in athletic programs, the Superintendent or designee shall consider, among other factors: (5 CCR 4922; **34 CFR 106.41**)

1. Whether the selection of sports and levels of competition offered effectively accommodate the interests and abilities of both sexes

~~To help ensure that~~ The district's athletic program **shall be considered to** effectively accommodate the interests and abilities of both sexes ~~in athletics, the district shall use~~ **if it meets one of** the following criteria: (Education Code 230)

- a. ~~Whether~~ The interscholastic-level participation opportunities for male and female students are provided in numbers substantially proportionate to their respective enrollments.
- b. When the members of one sex have been and are underrepresented among interscholastic athletes, the district can show a history and a continuing practice of program expansion that is demonstrably responsive to the developing interests and abilities of the members of that sex.
- c. When the members of one sex are currently underrepresented among interscholastic athletes and the district cannot show a history and continuing practice of program expansion as required in item #b above, the district can demonstrate that the interests and abilities of the members of that sex have been fully and effectively accommodated by the present program.

2. The provision and maintenance of equipment and supplies
3. Scheduling of games and practice times, selection of the season for a sport, and location of the games and practices
4. Travel and per diem allowances
5. Opportunities to receive coaching and academic tutoring
6. Assignment and compensation of coaches and tutors
7. Provision of locker rooms and practice and competitive facilities
8. Provision of medical and training facilities and services
9. Provision of housing and dining facilities and services
10. Publicity
11. Provision of necessary funds

Health and Safety

The Superintendent or designee shall annually distribute to student athletes and their parents/guardians a concussion and head injury information sheet. The student and parent/guardian shall sign and return the information sheet before the student's initiating practice or competition. (Education Code 49475)

(cf. 5145.6 - Parental Notifications)

If a student athlete is suspected of sustaining a concussion or head injury in an athletic activity, he/she shall be immediately removed from the activity for the remainder of the day. The student shall not be permitted to return to the activity until he/she is evaluated by a licensed health care provider trained in the management of concussions and receives the health care provider's written clearance to return to the activity. (Education Code 49475)

The Superintendent or designee shall notify the student's parent/guardian of the date, time, and extent of any injury suffered by the student and any actions taken to treat the student.

(cf. 4127/4227/4327 - Temporary Athletic Team Coaches)

Parental Notifications

Before a student participates in interscholastic athletic activities, the Superintendent or designee shall send a notice to the student's parents/guardians which:

1. Contains information about the procedures for filing a discrimination complaint that arises out of an interscholastic athletic activity, including the name of the district's Title IX Coordinator

(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 5145.3 - Nondiscrimination/Harassment)

2. Includes a copy of the Athletes' Bill of Rights pursuant to Education Code 271
3. Explains that there is an element of risk associated with all athletic competitions and that the district cannot guarantee that students will not be injured, despite a commitment to every participant's health and welfare

(cf. 3530 - Risk Management/Insurance)

4. Provides information about insurance protection pursuant to Education Code 32221.5

(cf. 5143 - Insurance)

5. Requests parental permission for the student to participate in the program and, if appropriate, be transported by the district to and from competitions

(cf. 3541.1 - Transportation for School-Related Trips)

6. States the Governing Board's expectation that students adhere strictly to all safety rules, regulations, and instructions, as well as rules and guidelines related to conduct and sportsmanship

(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)

7. Includes a copy of the local California Interscholastic Federation (CIF) league rules
8. Includes information about the CIF bylaw and district policy requiring any student athlete and his/her parent/guardian to sign a statement that the student will not use steroids or dietary supplements banned by the U.S. Anti-Doping Agency

(cf. 5131.63 - Steroids)

(11/03 3/07) 11/11

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First reading: June 13, 2012

Adopted:

King City, California

Student Use of Technology

The Board of Trustees intends that technological resources provided by the district be used in a safe, responsible, and proper manner in support of the instructional program and for the advancement of student learning.

(cf. 0440 - District Technology Plan)
(cf. 1113 - District and School Web Sites)
(cf. 4040 - Employee Use of Technology)
(cf. 5131 - Conduct)
(cf. 6163.1 - Library Media Centers)

The Superintendent or designee shall notify students and parents/guardians about authorized uses of district computers, user obligations and responsibilities, and consequences for unauthorized use and/or unlawful activities in accordance with district regulations and the district's Acceptable Use Agreement.

(cf. 5125.2 - Withholding Grades, Diploma or Transcripts)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 5145.12 - Search and Seizure)

Before a student is authorized to use the district's technological resources, the student and his/her parent/guardian shall sign and return the Acceptable Use Agreement specifying user obligations and responsibilities. In that agreement, the student and his/her parent/guardian shall agree not to hold the district or any district staff responsible for the failure of any technology protection measures, violations of copyright restrictions, or user mistakes or negligence. They shall also agree to indemnify and hold harmless the district and district personnel for any damages or costs incurred.

(cf. 6162.6 - Use of Copyrighted Materials)

The Superintendent or designee, with input from students and appropriate staff, shall regularly review and update this policy, the accompanying administrative regulation, and other relevant procedures to enhance the safety and security of students using the district's technological resources and to help ensure that the district adapts to changing technologies and circumstances.

Use of District Computers for Online Services/Internet Access

The Superintendent or designee shall ensure that all district computers with Internet access have a technology protection measure that blocks or filters Internet access to visual depictions that are obscene, child pornography, or harmful to minors and that the operation of such measures is enforced. (20 USC 6777, 47 USC 254)

To reinforce these measures, the Superintendent or designee shall implement rules and procedures designed to restrict students' access to harmful or inappropriate matter on the Internet

and to ensure that students do not engage in unauthorized or unlawful online activities. Staff shall supervise students while they are using online services and may have teacher aides, student aides, and volunteers assist in this supervision.

The Superintendent or designee also shall establish regulations to address the safety and security of students and student information when using email, chat rooms, and other forms of direct electronic communication.

The Superintendent or designee shall provide age-appropriate instruction regarding safe and appropriate behavior on social networking sites, chat rooms, and other Internet services. Such instruction shall include, but not be limited to, the dangers of posting personal information online, misrepresentation by online predators, how to report inappropriate or offensive content or threats, behaviors that constitute cyberbullying, and how to respond when subjected to cyberbullying.

Student use of district computers to access social networking sites is prohibited. To the extent possible, the Superintendent or designee shall block access to such sites on district computers with Internet access.

In order to help ensure that the district adapts to changing technologies and circumstances, the Superintendent or designee shall regularly review this policy, the accompanying administrative regulation, and other relevant procedures. He/she shall also monitor the district's filtering software to help ensure its effectiveness.

Legal Reference:

EDUCATION CODE

51006 Computer education and resources

51007 Programs to strengthen technological skills

51870-51874 Education technology

60044 Prohibited instructional materials

PENAL CODE

313 Harmful matter

502 Computer crimes, remedies

632 Eavesdropping on or recording confidential communications

653.2 Electronic communication devices, threats to safety

UNITED STATES CODE, TITLE 15

6501-6506 Children's Online Privacy Protection Act

UNITED STATES CODE, TITLE 20

6751-6777 Enhancing Education Through Technology Act, Title II, Part D, especially:

6777 Internet safety

UNITED STATES CODE, TITLE 47

254 Universal service discounts (E-rate)

CODE OF FEDERAL REGULATIONS, TITLE 16

312.1-312.12 Children's Online Privacy Protection Act

CODE OF FEDERAL REGULATIONS, TITLE 47

54.520 Internet safety policy and technology protection measures, E-rate discounts

Management Resources:

CSBA PUBLICATIONS

Cyberbullying: Policy Considerations for Boards, Policy Brief, July 2007

FEDERAL TRADE COMMISSION PUBLICATIONS

How to Protect Kids' Privacy Online: A Guide for Teachers, December 2000

MY SPACE.COM PUBLICATIONS

The Official School Administrator's Guide to Understanding MySpace and Resolving Social Networking Issues

WEB SITES

CSBA: <http://www.csba.org>

American Library Association: <http://www.ala.org>

California Coalition for Children's Internet Safety: <http://www.cybersafety.ca.gov>

California Department of Education: <http://www.cde.ca.gov>

Center for Safe and Responsible Internet Use: <http://csriu.org>

Federal Communications Commission: <http://www.fcc.gov>

Federal Trade Commission, Children's Online Privacy Protection:

<http://www.ftc.gov/privacy/privacyinitiatives/childrens.html>

U.S. Department of Education: <http://www.ed.gov>

Web Wise Kids: <http://www.webwisekids.org>

Regulation SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: June 13, 2012

Adopted:

King City, California

The principal or designee shall oversee the maintenance of each school's technological resources and may establish guidelines and limits on their use. All instructional staff shall receive a copy of this administrative regulation, the accompanying Board policy, and the district's Acceptable Use Agreement describing expectations for appropriate use of the system and shall also be provided with information about the role of staff in supervising student use of technological resources. All students using these resources shall receive instruction in their proper and appropriate use.

(cf. 0440 - District Technology Plan)
(cf. 4040 - Employee Use of Technology)
(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

Teachers, administrators, and/or library media specialists shall prescreen technological resources and online sites that will be used for instructional purposes to ensure that they are appropriate for the intended purpose and the age of the students.

(cf. 6163.1 - Library Media Centers)

Online/Internet Services: User Obligations and Responsibilities

Students are authorized to use district equipment to access the Internet or other online services in accordance with Board policy, the user obligations and responsibilities specified below, and the district's Acceptable Use Agreement.

1. The student in whose name an online services account is issued is responsible for its proper use at all times. Students shall keep personal account numbers and passwords private and shall only use the account to which they have been assigned.
2. Students shall use the district's system safely, responsibly, and primarily for educational purposes.
3. Students shall not access, post, submit, publish, or display harmful or inappropriate matter that is threatening, obscene, disruptive, or sexually explicit, or that could be construed as harassment or disparagement of others based on their race/ethnicity, national origin, sex, gender, sexual orientation, age, disability, religion, or political beliefs.

(cf. 5131 - Conduct)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)
(cf. 5145.9 - Hate-Motivated Behavior)

Harmful matter includes matter, taken as a whole, which to the average person, applying contemporary statewide standards, appeals to the prurient interest and is matter which depicts or describes, in a patently offensive way, sexual conduct and which lacks serious literary, artistic, political, or scientific value for minors. (Penal Code 313)

4. Cyberbullying is prohibited.

5. The district has the right to take action on any off-campus online activities that cause, or threaten to cause, substantial and material disruption at school or interference with rights of students to be secure.

6. Unless otherwise instructed by school personnel, students shall not disclose, use, or disseminate personal identification information about themselves or others when using email, chat rooms, or other forms of direct electronic communication. Students also shall be cautioned not to disclose such information by other means to individuals contacted through the Internet without the permission of their parents/guardians.

Personal information includes the student's name, address, telephone number, Social Security number, or other personally identifiable information.

7. Students shall not use the system to encourage the use of drugs, alcohol, or tobacco, nor shall they promote unethical practices or any activity prohibited by law, Board policy, or administrative regulations.

(cf. 3513.3 - Tobacco-Free Schools)

(cf. 5131.6 - Alcohol and Other Drugs)

8. Students shall not use the system to engage in commercial or other for-profit activities.

9. Students shall not use the system to threaten, intimidate, harass, or ridicule other students or staff.

10. Copyrighted material shall be posted online only in accordance with applicable copyright laws. Any materials utilized for research projects should be given proper credit as with any other printed source of information.

(cf. 5131.9 - Academic Honesty)

(cf. 6162.6 - Use of Copyrighted Materials)

11. Students shall not intentionally upload, download, or create computer viruses and/or maliciously attempt to harm or destroy district equipment or materials or manipulate the data of any other user, including so-called "hacking."

(cf. 5131.5 - Vandalism, Theft and Graffiti)

12. Students shall not attempt to interfere with other users' ability to send or receive email, nor shall they attempt to read, delete, copy, modify, or use another individual's identity.

13. Students shall report any security problem or misuse of the services to the teacher or principal.

The district reserves the right to monitor use of the district's systems for improper use without advance notice or consent. Students shall be informed that computer files and electronic communications, including email, are not private and may be accessed by the district for the purpose of ensuring proper use.

(cf. 5145.12 - Search and Seizure)

Whenever a student is found to have violated Board policy, administrative regulation, or the district's Acceptable Use Agreement, the principal or designee may cancel or limit a student's user privileges or increase supervision of the student's use of the district's technological resources, as appropriate. Inappropriate use also may result in disciplinary action and/or legal action in accordance with law and Board policy.

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Regulation: SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
First Reading: June 13, 2012
Approved: King City, California

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT ACCEPTABLE USE AGREEMENT

Internet and On-line Services: User Obligations and Responsibilities

Users wanting to use the school's Internet or on-line services agree to do so in accordance with the user obligations and responsibilities specified below.

1. The user in whose name an account is issued is responsible for its proper use at all times. Users shall keep account information, home addresses and telephone numbers private. They shall use the system only under their own account name.
2. The system shall be used only for purposes related to education. Commercial, political and/or personal use of the district's system is strictly prohibited. The district reserves the right to monitor any on-line communication for improper use. Information transmitted through the system is not private.
3. Users shall not use the system to encourage the use of drugs, alcohol or tobacco, nor shall they promote unethical practices or any activity prohibited by law or district policy.
4. Users shall not transmit or receive materials that are threatening, obscene, disruptive or sexually explicit, or that could be construed as harassment or disparagement of others based on their race, national origin, sex sexual orientation, age disability, religion or political beliefs.
5. Copyrighted material may not be placed on the system without the author's permission. Users may download copyrighted material for their own use only, as long as "fair use" restrictions are being observed.
6. Vandalism will result in the cancellation of user privileges. Vandalism includes uploading, downloading or creating computer viruses and/or any malicious attempt to harm or destroy district equipment or materials or the data of any other user.
7. Users shall not read other users' mail or files; they shall not attempt to interfere with users' ability to send or receive electronic mail or change another user's passwords nor shall they attempt to read, delete, copy, move, modify or forge other user's files.
8. Users are expected to keep messages brief and use appropriate language. Users should not indiscriminately address messages to broad audiences. Messages posted to multiple recipients should be sent as a single message with multiple addresses. Users should not transmit messages or other materials with misleading titles. Users should not forward another user's communications without their express prior consent.
9. Users may not use passwords, recognition codes, security access information, or physical locking devices without prior consent.
10. Users shall report any security problem or misuse of the network to the teacher or principal.
11. Cyber Bullying will result in the cancellation of user privileges.

King City Joint Union High School District provides access to the Internet for students, faculty and staff. Students must have permission from at least one of their parents or guardians to access the Internet at School. The use of an Internet account is a privilege, not a right, and inappropriate use will result in the cancellation of those privileges and/ or disciplinary action by school officials. A student's activities while using the Internet at this school must be in support of education and research and consistent with the educational objectives of the school. In addition, a user accessing the Internet is responsible for all online activities, which take place through the use of his or her account. When using another organizations' networks or computing resources, students must comply with the rules for that network. - 294 -

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT TECHNOLOGY USERS CONTRACT

Student and Staff Agreement:

I have read the: ***Internet and On-line Services: User Obligations and Responsibilities***, which describes acceptable use of information systems at King City Joint Union High School District and I understand fully and agree to abide by the principles and guidelines it contains. In addition, I have read and agree to refrain from those actions listed above which are considered unacceptable to the proper use of Internet resources.

Users Signature: _____

Users Name (Printed) _____

Student ID # _____

Parent's Agreement

As the parent or guardian of the above student, I have read **the Internet and On-line Services: User Obligations and Responsibilities**, which describes acceptable use of information systems at King City Joint Union High School District. I understand that this access is designed for educational purposes only. I also recognize that employees of the school or school system may not be able to restrict access to all controversial materials on the Internet. I will not hold them responsible for materials my son or daughter acquires as a result of the use of the Internet from school facilities. I accept full responsibility for supervision if and when my child's use of the Internet is conducted outside the school setting. I hereby give my permission to the King City Joint Union School District to issue an Internet account for my child or to permit my child to access the Internet without an account on equipment provided on the school site.

Signature of Parent / Guardian: _____

Date: _____

Exhibit:
First Reading: June 13, 2013
Adopted:

South Monterey County Joint Union High School District

King City, CA

AR 6173.1 Instruction

Education For Foster Youth

Definitions

Foster youth means a child who has been removed from his/her home pursuant to Welfare and Institutions Code 309, is the subject of a petition filed under Welfare and Institutions Code 300 or 602, or has been removed from his/her home and is the subject of a petition filed under Welfare and Institutions Code 300 or 602. (Education Code 48853.5)

Person holding the right to make educational decisions means a responsible adult appointed by a court pursuant to Welfare and Institutions Code 361 or 727.

School of origin means the school that the foster youth attended when permanently housed or the school in which he/she was last enrolled. If the school the foster youth attended when permanently housed is different from the school in which he/she was last enrolled, or if there is some other school that the foster youth attended within the preceding 15 months and with which the youth is connected, the district liaison shall, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, determine, in the best interests of the foster youth, which school is the school of origin. (Education Code 48853.5)

Best interests means that, in making educational and school placement decisions for a foster youth, consideration is given to, among other factors, educational stability, the opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress, and the foster youth's access to academic resources, services, and extracurricular and enrichment activities that are available to all district students. (Education Code 48850, 48853)

District Liaison

The Superintendent designates the following position as the district's liaison for foster youth: (Education Code 48853.5)

Dr. Daniel Moirao, Assistant Superintendent
800 Broadway - King City, CA 93930
(831) 385-0606

(cf. 6173 - Education for Homeless Children)

The district's liaison for foster youth shall:

1. Ensure and facilitate the proper educational placement, enrollment in school, and checkout from school of students in foster care (Education Code 48853.5)

2. Ensure proper transfer of credits, records, and grades when students in foster care transfer from one school to another or from one district to another (Education Code 48853.5, 48645.5)

When a student in foster care is enrolling in a district school, the liaison shall contact the school last attended by the student to obtain all academic and other records, within two business days of receiving the request. When a foster youth is transferring to a new school, the liaison shall provide the student's records to the new school within two business days of receiving the new school's request. (Education Code 48853.5)

(cf. 5117 - Interdistrict Attendance)
(cf. 5125 - Student Records)
(cf. 6146.3 - Reciprocity of Academic Credit)

3. As needed, make appropriate referrals to ensure that students in foster care receive necessary special education services and services under Section 504 of the federal Rehabilitation Act of 1973

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)
(cf. 6164.6 - Identification and Education Under Section 504)

4. Ensure that students in foster care receive appropriate school-based services, such as supplemental instruction, counseling, or after-school services

(cf. 5141.6 - School Health Services)
(cf. 5148.2 - Before/After School Programs)
(cf. 5149 - At-Risk Students)
(cf. 6164.2 - Guidance/Counseling Services)
(cf. 6172 - Gifted and Talented Student Program)
(cf. 6174 - Education for English Language Learners)
(cf. 6177 - Summer School)
(cf. 6179 - Supplemental Instruction)

5. Develop protocols and procedures so that district staff, including principals, school registrars, and attendance clerks, are aware of the requirements for the proper enrollment, placement, and transfer of foster youth

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

6. Collaborate with the county placing agency, social services, probation officers, juvenile court officers, nonprofit organizations, and advocates to help coordinate services for the district's foster youth

(cf. 1020 - Youth Services)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 5113.1 - Chronic Absence and Truancy)

7. Monitor the educational progress of foster youth and provide reports to the Superintendent or designee and the Governing Board based on indicators identified in Board policy

The Superintendent or designee shall regularly monitor the caseload of the district liaison, as well as his/her additional duties outside of the foster youth program, to determine whether adequate time and resources are available to meet the needs of foster youth in the district.

(cf. 4115 - Evaluation/Supervision)
(cf. 4315 - Evaluation/Supervision)

Enrollment

A foster youth placed in a licensed children's institution or foster family home within the district shall attend programs operated by the district unless one of the following circumstances applies: (Education Code 48853, 48853.5)

1. The student has an individualized education program requiring placement in a nonpublic, nonsectarian school or agency, or in another local educational agency.

(cf. 6159 - Individualized Education Program)
(cf. 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education)

2. The parent/guardian or other person holding the right to make educational decisions for the student determines that it is in the best interest of the student to be placed in another educational program.

(cf. 6159.3 - Appointment of Surrogate Parent for Special Education Students)

3. At the initial placement or any subsequent change in placement, the student exercises his/her right to continue in his/her school of origin, as defined above.
 - a. The student may continue in the school of origin for the duration of the court's jurisdiction or, if the court's jurisdiction is terminated prior to the end of a school year, then for remainder of the school year.
 - b. To provide the student the benefit of matriculating with his/her peers in accordance with the established feeder patterns of school districts, a student who is transitioning between school grade levels shall be allowed to continue in the district of origin in the same attendance area. A student who is transitioning to a middle school or high school shall be allowed to enroll in the school designated for matriculation in another school district.

The district liaison may, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, recommend that the youth's right to attend the school of origin be waived and he/she be enrolled in any school that students living in the attendance area in which the foster youth resides are eligible to attend. All decisions shall be made in accordance with the foster youth's best interests. (Education Code 48853.5)

Prior to making any recommendation to move a foster youth from his/her school of origin, the liaison shall provide the youth and the person holding the right to make educational decisions for the youth with a written explanation of the basis for the recommendation and how this recommendation serves the youth's best interests. (Education Code 48853.5)

The role of the liaison shall be advisory with respect to placement decisions and determination of the school of origin. (Education Code 48853.5)

If the liaison, in consultation with the foster youth and the person holding the right to make educational decisions for the foster youth, agrees that the best interests of the youth would be served by his/her transfer to a school other than the school of origin, the principal or designee of the new school shall immediately enroll the foster youth. The foster youth shall be immediately enrolled even if he/she: (Education Code 48853.5)

1. Has outstanding fees, fines, textbooks, or other items or monies due to the school last attended

(cf. 5125.2 - Withholding Grades, Diploma or Transcripts)

2. **Does not have** clothing normally required ~~for enrollment by the school~~, such as school uniforms

(cf. 5132 - Dress and Grooming)

3. Is unable to produce records normally required for enrollment, such as previous academic records, proof of residency, and medical records, including, but not limited to, immunization records or other documentation

(cf. 5141.26 - Tuberculosis Testing)

(cf. 5141.31 - Immunizations)

(cf. 5141.32 - Health Screening for School Entry)

If a person with the right to make educational decisions for a foster youth or the foster youth disagrees with the liaison's enrollment recommendation, he/she may appeal to the Superintendent. The Superintendent shall make a determination within 30 **calendar** days of receipt of the appeal. Within 30 **calendar** days of receipt of the Superintendent's decision, the parent/guardian or foster youth may appeal that decision to the Board. The Board shall consider the issue at its next regularly scheduled meeting. The Board's decision shall be final.

(cf. 9320 - Meetings and Notices)

If any dispute arises regarding the request of a foster youth to remain in the school of origin, the youth has the right to remain in the school of origin pending resolution of the dispute. (Education Code 48853.5)

Transportation.

Upon request, the district may provide transportation for a foster youth to and from his/her school of origin when the student is residing within the district and the school of origin is within district boundaries.

Transfer of Coursework and Applicability of Graduation Requirements

When a foster youth transfers into a district school, the district shall accept and issue full credit for any coursework that the foster youth has satisfactorily completed while attending another public school, a juvenile court school, or a nonpublic, nonsectarian school or agency and shall not require the foster youth to retake the course. (Education Code 51225.2)

If the foster youth did not complete the entire course, he/she shall be issued partial credit for the coursework completed and shall be required to take the portion of the course that he/she did not complete at his/her previous school. However, the district may require the foster youth to retake the portion of the course completed if, in consultation with the holder of educational rights for the foster youth, the district finds that the foster youth is reasonably able to complete the requirements in time to graduate from high school.

Whenever partial credit is issued to a foster youth in any particular course, he/she shall be enrolled in the same or equivalent course, if applicable, so that he/she may continue and complete the entire course. (Education Code 51225.2)

In no event shall the district prevent a foster youth from taking or retaking a course to meet the eligibility requirements for admission to the California State University or the University of California. (Education Code 51225.2)

When a foster youth in grade 11 or 12 transfers into the district from another school district or transfers between high schools within the district, he/she shall be exempted from all coursework and other graduation requirements adopted by the Board that are in addition to the statewide coursework requirements specified in Education Code 51225.3 and the high school exit examination, unless the district makes a finding that the student is reasonably able to complete the additional requirements in time to graduate from high school while he/she remains in foster care. (Education Code 51225.3, 60851)

The Superintendent or designee shall notify any student who is granted an exemption and, as appropriate, the person holding the right to make educational decisions for the student, if any of

the requirements that are waived will affect the student's ability to gain admission to a postsecondary educational institution and shall provide information about transfer opportunities available through the California Community Colleges. (Education Code 51225.3)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6162.52 - High School Exit Examination)

Grades/Credits

Grades for a student in foster care shall not be lowered if the student is absent from school due to either of the following circumstances: (Education Code 49069.5)

1. A decision by a court or placement agency to change the student's placement, in which case the student's grades and credits shall be calculated as of the date he/she left school
2. A verified court appearance or related court-ordered activity

(cf. 5121 - Grades/Evaluation of Student Achievement)

Eligibility for Extracurricular Activities

A foster youth who changes residences pursuant to a court order or decision of a child welfare worker shall be immediately deemed to meet all residency requirements for participation in interscholastic sports or other extracurricular activities. (Education Code 48850)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

(11/09 11/10) 11/11

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

First Reading June 13, 2012

Adopted:

King City, California

BB 9223 Board Bylaws

Filling Vacancies**Events Causing a Vacancy**

A vacancy on the Governing Board may occur for any of the following events:

1. The death of an incumbent (Government Code 1770)
2. The adjudication pursuant to a quo warranto proceeding declaring that an incumbent is physically or mentally incapacitated due to disease, illness, or accident and that there is reasonable cause to believe that the incumbent will not be able to perform the duties of his/her office for the remainder of his/her term (Government Code 1770)
3. A Board member's resignation (Government Code 1770)

A vacancy resulting from resignation occurs when the written resignation is filed with the County Superintendent of Schools having jurisdiction over the district, except where a deferred effective date is specified in the resignation so filed, in which case the resignation shall become operative on that date. A Board member may not defer the effective date of his/her resignation for more than 60 days after he/she files the resignation with the County Superintendent. Upon being filed with the County Superintendent, a written resignation, whether specifying a deferred effective date or otherwise, shall be irrevocable. (Education Code 5090, 5091)

4. A Board member's removal from office, including by recall (Elections Code 11384; Government Code 1770)
5. A Board member's ceasing to be ~~an inhabitant of the state or~~ a resident of the district (Government Code 1770)

When a Board trustee, a vacancy on the Board also occurs when a Board member ceases to inhabit the trustee area which he/she represents on the Board. (58 Ops.Cal.Atty.Gen. 888 (1975))

6. A Board member's absence from the state ~~beyond the period allowed by law without the permission required by law.~~

~~No Board member shall be absent from the state~~ for more than 60 days, except in the following situations: (Government Code 1064, 1770)

- a. Upon district business with the approval of the Board
- b. With the consent of the Board for an additional period not to exceed a total absence of 90 days

- c. For federal military deployment, not to exceed **an absence of a total of six months**, as a member of the armed forces of the United States or the California National Guard

If the absence of the Board member for this purpose exceeds six months, the Board may approve an additional six-month absence upon a showing that there is a reasonable expectation that the member will return within the second six-month period, and the Board may appoint an interim member to serve in his/her absence. If two or more members of the Board are absent by reason of these circumstances, and those absences result in the inability to establish a quorum at a regular meeting, the Board may immediately appoint one or more interim members as necessary to enable the Board to conduct business and discharge its responsibilities. **The term of an interim member appointed in these circumstances shall not extend beyond the return of the absent Board member or beyond the next regularly scheduled election for that office, whichever occurs first.**

- d. In the case of illness or other urgent necessity, and upon a proper showing thereof, the time limited for absence from the state may be extended by the Board **for an additional period not to exceed 30 days.**

7. A Board member's ceasing to discharge the duties of his/her office for the period of three consecutive months, except when prevented by illness or when absent from the state with the permission required by law (Government Code 1770)
8. A Board member's conviction of a felony or any offense involving a violation of his/her official duties or conviction of a designated crime resulting in a forfeiture of office (Government Code 1770, 3000-3003)
9. A Board member's refusal or neglect to file his/her required oath or bond within the time prescribed (Government Code 1770)

(cf. 9224 - Oath or Affirmation)

10. The decision of a competent tribunal declaring void a Board member's election or appointment (Government Code 1770)
11. The making of an order vacating a Board member's office or declaring the office vacant when the Board member fails to furnish an additional or supplemental bond (Government Code 1770)
12. A Board member's commitment to a hospital or sanitarium as a drug addict, dipsomaniac, inebriate, or stimulant addict by a court of competent jurisdiction, in which case the office shall not be deemed vacant until the order of commitment has become final (Government Code 1770)

13. A "failure to elect" in which no candidate or an insufficient number of candidates have filed to run for a Board seat(s) (Education Code 5090, 5326, 5328)

Timelines for Filling a Vacancy

When a vacancy occurs, the Board shall take the following action, as appropriate:

1. When a vacancy occurs within four months of the end of a Board member's term, the Board shall take no action. (Education Code 5093)
2. When a vacancy occurs longer than four months before the end of a Board member's term, the Board shall, within 60 days of the date of the vacancy or the filing of the member's deferred resignation, either order an election or make a provisional appointment, unless a special election is mandated as described in item #3 below. (Education Code 5091, 5093)
3. When a vacancy occurs from six months to 130 days before a regularly scheduled Board election at which the position is not scheduled to be filled, a special election to fill the position shall be consolidated with the regular election. The person so elected shall take office at the first regularly scheduled Board meeting following the certification of the election and shall serve only until the end of the term of the position which he/she was elected to fill. (Education Code 5093)

Eligibility

In order to be appointed or elected to fill a vacancy on the Board, a person must meet the eligibility requirements specified in Education Code 35107.

(cf. 9220 - Governing Board Elections)

Provisional Appointments

~~In order to draw from the largest possible number of candidates,~~ **When authorized by law to make a provisional appointment to fill a vacancy on the Board,** the Board shall advertise in the local media to solicit candidate applications or nominations. A committee consisting of less than a quorum of the Board shall ensure that applicants are eligible for Board membership and announce the names of the eligible candidates. The Board shall interview the candidates at a public meeting, accept oral or written public input, and select the provisional appointee by a majority vote.

(cf. 9130 - Board Committees)

(cf. 9323.2 - Actions by the Board)

Within 10 days after the appointment is made, the Board shall post notices of the actual vacancy, or the filing of a deferred resignation, and the provisional appointment. The notice shall be published in the local newspaper pursuant to Government Code 6061 and posted in at least three public places within the district. (Education Code 5092)

The notice shall contain: (Education Code 5092)

1. The date of the occurrence of the vacancy or the date of the filing of, and the effective date of, the resignation
2. The full name of the appointee
3. The date of appointment
4. A statement notifying the voters that unless a petition calling for a special election pursuant to Education Code 5091 is filed in the office of the County Superintendent within 30 days of the provisional appointment, it shall become an effective appointment

The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment. (Education Code 5091)

Appointment Due to Failure to Elect

When a vacancy occurs because no candidate or an insufficient number of candidates have been nominated (i.e., a failure to elect) and a district election will not be held, the Board shall appoint a qualified person to the office. This appointment shall be made at a meeting prior to the day fixed for the election and the appointee shall be seated at the organizational meeting as if elected at the district election. (Education Code 5328)

(cf. 9100 - Organization)

When an appointment is being made because of a failure to elect, the district shall publish a notice once in a newspaper of general circulation published in the district, or if no such newspaper exists, in a newspaper having general circulation within the district. This notice shall state that the Board intends to make an appointment and shall inform persons of the procedure available for applying for the appointment. (Education Code 5328.5)

The procedure for selecting and interviewing candidates shall be the same as the procedures for "Provisional Appointments," as specified above.

Legal Reference:

- EDUCATION CODE
- 5000-5033 Elections
- 5090-5095 Vacancies
- 5200-5208 Districts governed by boards of education
- 5300-5304 Elections
- 5320-5329 Order and call of election
- 5340-5345 Consolidation of elections
- 5360-5363 Election notice
- 5420-5426 Cost of elections
- 5440-5442 Miscellaneous provisions, elections
- 35107 Eligibility of board members
- 35178 Resignation with deferred effective date

ELECTIONS CODE

10600-10604 School district elections

11381-11386 Candidates for recall

GOVERNMENT CODE

1064 Absence from state

1770 Vacancies: definition

3000-3003 Forfeiture of office

3060-3075 Removal other than by impeachment

6061 One time notice

54950-54963 The Ralph M. Brown Act

PENAL CODE

88 Bribery, forfeiture from office

UNITED STATES CODE, TITLE 18

704 Military medals or decorations

ATTORNEY GENERAL OPINIONS

58 Ops.Cal.Atty.Gen. 888 (1975)

Management Resources:

CSBA PUBLICATIONS

Filling a Board Vacancy, rev. December 2010

WEB SITES

CSBA: <http://www.csba.org>

California State Attorney General's Office, Quo Warranto Applications:

http://ag.ca.gov/opinions/quo_warranto.php

(11/04 11/08) 11/11

Bylaw

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First reading: June 13, 2012

Adopted;

King City, California

BB 9320 Board Bylaws

Meetings And Notices

Meetings of the Governing Board are conducted for the purpose of accomplishing district business. In accordance with state open meeting laws (Brown Act), the Board shall hold its meetings in public and shall conduct closed sessions during such meetings only as authorized by law. To encourage community involvement in the schools, Board meetings shall provide opportunities for questions and comments by members of the public. All meetings shall be conducted in accordance with law and the Board's bylaws, policies, and administrative regulations.

(cf. 9321 - Closed Session Purposes and Agendas)

(cf. 9321.1 - Closed Session Actions and Reports)

(cf. 9322 - Agenda/Meeting Materials)

(cf. 9323 - Meeting Conduct)

A Board meeting exists whenever a majority of Board members gather at the same time and place to hear, discuss, or deliberate upon any item within the subject matter jurisdiction of the Board or district. (Government Code 54952.2)

A majority of the Board shall not, outside of an authorized meeting, use a series of communications of any kind, directly or through intermediaries, to discuss, deliberate, or take action on any item that is within the subject matter jurisdiction of the Board. However, an employee or district official may engage in separate conversations with Board members in order to answer questions or provide information regarding an item within the subject matter jurisdiction of the Board, as long as that employee or district official does not communicate the comments or position of any Board members to other Board members. (Government Code 54952.2)

(cf. 9012 - Board Member Electronic Communications)

In order to help ensure the participation ~~in the meeting by disabled~~ of individuals **with disabilities at Board meetings**, the Superintendent or designee shall provide appropriate disability-related accommodations or modifications upon request in accordance with the Americans with Disabilities Act. (Government Code 54953.2, 54954.1)

~~Meeting notices and agendas shall specify that any individual who requires disability-related accommodations or modifications, auxiliary aids and services, in order to participate in the Board meeting should contact the Superintendent or designee.~~ (Government Code 54954.2)

~~Each agenda shall also list the address(es) designated by the Superintendent or designee for public inspection of agenda documents that are distributed to the Board less than 72 hours before the meeting.~~ (Government Code 54957.5)

~~*(cf. 9322 - Agenda/Meeting Materials)*~~

Regular Meetings

The Board shall hold one regular meeting each month. Regular meetings shall be held at 6:30 p.m. on the second Wednesday of the month, alternating between the King City Joint Union High School District Board Room, and the Greenfield High School library.

At least 72 hours prior to a regular meeting, the agenda shall be posted at one or more locations freely accessible to members of the public **and on the district's Internet web site.** (Government Code 54954.2)

(cf. 1113 - District and School Web Sites)

Whenever agenda materials relating to an open session of a regular meeting are distributed to the Board less than 72 hours before the meeting, the Superintendent or designee shall make the materials available for public inspection at a public office or location designated for that purpose. (Government Code 54957.5)

(cf. 1340 - Access to District Records)

Special Meetings

Special meetings of the Board may be called at any time by the presiding officer or a majority of the Board members. **However, a special meeting shall not be called regarding the salary, salary schedule, or other compensation of the Superintendent, assistant superintendent, or other management employee as described in Government Code 3511.1.** (Government Code 54956)

(cf. 2121 - Superintendent's Contract)

Written notice of special meetings shall be delivered personally or by any other means to all Board members and the local media who have requested such notice in writing. **The notice also shall be posted on the district's Internet web site.** The notice shall be received at least 24 hours before the time of the meeting. The notice shall also be posted at least 24 hours before the meeting in a location freely accessible to the public. The notice shall specify the time and place of the meeting and the business to be transacted or discussed. No other business shall be considered at this meeting. (Education Code 35144; Government Code 54956)

Any Board member may waive the 24-hour written notice requirement prior to the time of the meeting by filing a written waiver of notice with the clerk or secretary of the Board or by being present at the meeting at the time it convenes. (Government Code 54956)

Every notice of a special meeting shall provide an opportunity for members of the public to directly address the Board concerning any item that has been described in the meeting notice, before or during the item's consideration. (Government Code 54954.3)

Emergency Meetings

In the case of an emergency situation for which prompt action is necessary due to the disruption or threatened disruption of public facilities, the Board may hold an emergency meeting without complying with the 24-hour notice and/or 24-hour posting requirement for special meetings pursuant to Government Code 54956. The Board shall comply with all other requirements for special meetings during an emergency meeting. (Government Code 54956.5)

An emergency situation means either of the following: (Government Code 54956.5)

1. An emergency, which shall be defined as a work stoppage, crippling activity, or other activity that severely impairs public health and/or safety as determined by a majority of the members of the Board

(cf. 4141.6/4241.6 - Concerted Action/Work Stoppage)

2. A dire emergency, which shall be defined as a crippling disaster, mass destruction, terrorist activity, or threatened terrorist act that poses peril so immediate and significant that requiring the Board to provide one-hour notice before holding an emergency meeting may endanger the public health and/or safety as determined by a majority of the members of the Board

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

Except in the case of a dire emergency, the Board president or designee shall give notice of the emergency meeting by telephone at least one hour before the meeting to the local media that have requested notice of special meetings. All telephone numbers provided by the media in the most recent request for notification must be exhausted. If telephone services are not functioning, the notice requirement of one hour is waived and, as soon after the meeting as possible, the Board shall notify those media representatives of the meeting and shall describe the purpose of the meeting and any action taken by the Board. In the case of a dire emergency, the Board president or designee shall give such notice at or near the time he/she notifies the other members of the Board about the meeting. (Government Code 54956.5)

The minutes of the meeting, a list of persons the Board president or designee notified or attempted to notify, a copy of the roll call vote, and any actions taken at the meeting shall be posted for at least 10 days in a public place as soon after the meeting as possible. (Government Code 54956.5)

Adjourned/Continued Meetings

A majority vote by the Board may adjourn/continue any regular or special meeting to a later time and place that shall be specified in the order of adjournment. Less than a quorum of the Board may adjourn such a meeting. If no Board members are present, the secretary or the clerk may declare the meeting adjourned to a later time and shall give notice in the same manner required for special meetings. (Government Code 54955)

Within 24 hours after the time of adjournment, a copy of the order or notice of adjournment/continuance shall be conspicuously posted on or near the door of the place where the meeting was held. (Government Code 54955)

Hearing Study Sessions, Retreats, Public Forums, and Discussion Meetings

The Board may occasionally convene a ~~public hearing~~, study session or public forum ~~at which no Board action is to be taken~~. Such ~~hearings, study sessions, and forums are held solely to allow the Board and members of the public~~

to study an issue in more detail or to receive information from staff or feedback from members of the public. ~~A hearing, study session and forum may take place immediately prior to a Board meeting. A study session or public forum to study an issue in more detail or to receive information from staff or feedback from members of the public.~~

The Board may also convene a retreat or discussion meeting to discuss Board roles and relationships.

(cf. 2000 - Concepts and Roles)

(cf. 2111 - Superintendent Governance Standards)

(cf. 9000 - Role of the Board)

(cf. 9005 - Governance Standards)

(cf. 9400 - Board Self-Evaluation)

Public notice shall be given in accordance with law when a quorum of the Board is attending a ~~hearing~~, study session, retreat, public forum, or discussion meeting. All such meetings shall comply with the Brown Act and shall be held in open session and within district boundaries. Action items shall not be included on the agenda for these meetings.

Other Gatherings

Attendance by a majority of Board members at any of the following events is not subject to the Brown Act provided that a majority of the Board members do not discuss specific district business among themselves other than as part of the scheduled program: (Government Code 54952.2)

1. A conference or similar public gathering open to the public that involves a discussion of issues of general interest to the public or to school board members
2. An open, publicized meeting organized by a person or organization other than the district to address a topic of local community concern
3. An open and noticed meeting of another body of the district
4. An open and noticed meeting of a legislative body of another local agency
5. A purely social or ceremonial occasion
6. An open and noticed meeting of a standing committee of the Board, provided that the Board members who are not members of the standing committee attend only as observers

(cf. 9130 - Board Committees)

Individual contacts or conversations between a Board member and any other person are not subject to the Brown Act. (Government Code 54952.2)

Location of Meetings

Meetings shall not be held in a facility that prohibits the admittance of any person on the basis of ancestry or any characteristic listed in Government Code 11135, including, but not limited to, religion, sex, or sexual orientation. In addition, meetings shall not be held in a facility which is inaccessible to disabled persons individuals with disabilities or where members of the public must make a payment or purchase in order to be admitted. (Government Code 54961)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Meetings shall be held within district boundaries, except to do any of the following: (Government Code 54954)

1. Comply with state or federal law or court order or attend a judicial or administrative proceeding to which the district is a party
2. Inspect real or personal property which cannot conveniently be brought into the district, provided that the topic of the meeting is limited to items directly related to the property
3. Participate in meetings or discussions of multiagency significance, provided these meetings are held within one of the other agencies' boundaries, with all participating agencies giving the notice required by law
4. Meet in the closest meeting facility if the district has no meeting facility within its boundaries or if its principal office is located outside the district
5. Meet with elected or appointed state or federal officials when a local meeting would be impractical, solely to discuss legislative or regulatory issues affecting the district over which the state or federal officials have jurisdiction
6. Meet in or near a facility owned by the district but located outside the district, provided the meeting agenda is limited to items directly related to that facility
7. Visit the office of the district's legal counsel for a closed session on pending litigation, when doing so would reduce legal fees or costs
8. Attend conferences on nonadversarial collective bargaining techniques
9. Interview residents of another district regarding the Board's potential employment of an applicant for Superintendent of the district
10. Interview a potential employee from another district

Meetings exempted from the boundary requirements, as specified in items #1-10 above, shall still be subject to the notice and open meeting requirements for regular and special meetings when a quorum of the Board attends the meeting.

If a fire, flood, earthquake, or other emergency renders the regular meeting place unsafe, meetings shall be held for the duration of the emergency at a place designated by the Board president or designee, who shall so inform all news media who have requested notice of special meetings by the most rapid available means of communication. (Government Code 54954)

Teleconferencing

A teleconference is a meeting of the Board in which Board members are in different locations, connected by electronic means through audio and/or video. (Government Code 54953)

The Board may use teleconferences for all purposes in connection with any meeting within the Board's subject matter jurisdiction. All votes taken during a teleconference meeting shall be by roll call. (Government Code 54953)

During the teleconference, at least a quorum of the members of the Board shall participate from locations within district boundaries. (Government Code 54953)

Agendas shall be posted at all teleconference locations and shall list all teleconference locations whenever they are posted elsewhere. Additional teleconference locations may be provided to the public. (Government Code 54953)

All teleconference locations shall be accessible to the public. All teleconferenced meetings shall be conducted in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the Board, including the right of the public to address the Board directly at each teleconference location. (Government Code 54953)

All Board policies, administrative regulations, and bylaws shall apply equally to meetings that are teleconferenced. The Superintendent or designee shall facilitate public participation in the meeting at each teleconference location.

Legal Reference:

EDUCATION CODE

35140 Time and place of meetings

35143 Annual organizational meeting, date, and notice

35144 Special meeting

35145 Public meetings

35145.5 Agenda; public participation; regulations

35146 Closed sessions

35147 Open meeting law exceptions and applications

GOVERNMENT CODE

3511.1 Local agency executives

11135 State programs and activities, discrimination

54950-54963 The Ralph M. Brown Act, especially:

54953 Meetings to be open and public; attendance
54954 Time and place of regular meetings
54954.2 Agenda posting requirements, board actions
54956 Special meetings; call; notice
54956.5 Emergency meetings
UNITED STATES CODE, TITLE 42
12101-12213 Americans with Disabilities Act
CODE OF FEDERAL REGULATIONS, TITLE 28
35.160 Effective communications
36.303 Auxiliary aids and services
COURT DECISIONS
Wolfe v. City of Fremont, (2006) 144 Cal.App. 544
ATTORNEY GENERAL OPINIONS
88 Ops.Cal.Atty.Gen. 218 (2005)
84 Ops.Cal.Atty.Gen. 181 (2001)
84 Ops.Cal.Atty.Gen. 30 (2001)
79 Ops.Cal.Atty.Gen. 69 (1996)
78 Ops.Cal.Atty.Gen. 327 (1995)

Management Resources:

CSBA PUBLICATIONS

The Brown Act: School Boards and Open Meeting Laws, rev. 2009

INSTITUTE FOR LOCAL GOVERNMENT PUBLICATIONS

The ABCs of Open Government Laws

LEAGUE OF CALIFORNIA CITIES PUBLICATIONS

Open and Public IV: A Guide to the Ralph M. Brown Act, 2nd Ed., 2010

WEB SITES

CSBA: <http://www.csba.org>

CSBA, Agenda Online:

<http://www.csba.org/Services/Services/GovernanceTechnology/AgendaOnline.aspx>"><http://www.csba.org>">[http://www.csba.org/Services/Services/GovernanceTechnology/AgendaOnline.a](http://www.csba.org/Services/Services/GovernanceTechnology/AgendaOnline.aspx)
spx

California Attorney General's Office: <http://www.ag.ca.gov>

Institute for Local Government: <http://www.ca-ilg.org>

League of California Cities: <http://www.cacities.org>

(3/08 11/08) 11/11

Bylaw

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

First Reading: June 13, 2012

Adopted:

King City, California

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL
DISTRICT**

SUBJECT: Resolution #23:11/12 Classified Employee Layoff

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

GOVERNING BOARD

Board Goals:

____ Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures

____ Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety

XX ____ Develop/Sustain Fiscal Crisis Long-Term Solution

____ Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings

____ Ensure that Facilities are Safe for Staff and Students

____ Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

As the school district works to return to financial solvency, it becomes imperative to reduce a number of employee positions. Attached is Resolution # 23:11/12 to reduce the classified staff as noted.

Recommendation:

It is recommended that the State Administrator approve Resolution #23:11/12, Layoff of Classified Staff

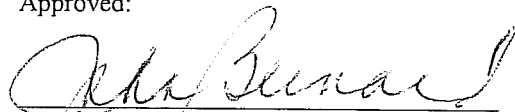
Fiscal Impact:

No fiscal impact as the job is being restructured.

Submitted By:

Daniel R. Moirao, Ed.D.
Assistant Superintendent Educational Services/
Human Resources

Approved:


John Bernard Ed.D.
State Administrator

**South Monterey County Joint Union High School District
King City, California**

RESOLUTION #23:11/12

LAYOFF OF CLASSIFIED STAFF

WHEREAS, the District is in a severe budget crisis and is seeking ways to align expenditures with income for the 2012-13 school year; and

WHEREAS, the Board of Trustees hereby finds it necessary and in the best interest of the District to:

- Eliminate (0.625 FTE) 5.0 hrs./day MOTF Technician

NOW, THEREFORE, BE IT RESOLVED that as of the Thirteenth day of June, 2012 the classified position listed above shall be eliminated to be effective August 15, 2012.

BE IT FURTHER RESOLVED that the State Administrator's designee is authorized and directed to give notices of layoff to all affected employees not later than 45 days prior to the effective date of this action as set forth above.

PASSED AND ADOPTED this 13th day of June, 2012 by the action of the State Administrator.

Dr. John Bernard, State Administrator
South Monterey County Joint Union High School District

**SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT
GOVERNING BOARD**

SUBJECT: Board Policies – Second Reading

MEETING: June 13, 2012

AGENDA SECTION:

ACTION

INFORMATION

ACTION/CONSENT

Board Goals:

- Improve/Sustain Student Achievement through STAR Test and Other Assessment Measures
- Improve School Climate and Student Discipline in Support of Teaching, Learning and Student Safety
- Develop/Sustain Fiscal Crisis Long-Term Solution
- Ensure Board and Administrator Participation in CSBA's Masters in Governance and Other Trainings
- Ensure that Facilities are Safe for Staff and Students
- Ensure compliance with Education/Other Codes/Updating Board Policies and Administrative Regulations

Summary:

These 4 policies were reviewed at the April 17, 2012 board meeting as a first reading.

Recommendation:


The recommendation is to approve the policies.

Fiscal Impact:

None.

Submitted By:

Approved:



John Bernard Ed.D.
State Administrator

BP 4140, 4240 Personnel

Bargaining Units

The Governing Board recognizes the right of district employees to form bargaining units, select an employee organization as their exclusive representative, and be represented by that organization in their employment relationship with the district. The Board is committed to negotiating in good faith with recognized employee organizations and respecting the rights of employees and employee organizations.

(cf. 4141/4241 - Collective Bargaining Agreement)
(cf. 4143/4243 - Negotiations/Consultation)
(cf. 9000 - Role of the Board)

The district shall not dominate or interfere with the formation or administration of any employee organization or contribute financial or other support to it. (Government Code 3543.5)

Neither the district nor the employee organization shall impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3543.6)

(cf. 4119.1/4219.1/4319.1 - Civil and Legal Rights)

Formation of Bargaining Units

Certificated and classified employees shall not be included in the same bargaining unit. (Government Code 3545)

The district may recognize a bargaining unit of supervisory employees if: (Government Code 3545)

1. The bargaining unit includes all supervisory employees.
2. The supervisors are not represented by the same organization that represents employees whom the supervisory employees supervise.

(cf. 4300 - Administrative and Supervisory Personnel)
(cf. 4301 - Administrative Staff Organization)
(cf. 4312.1 - Contracts)

For this purpose, supervisory employee means any employee, regardless of job description, having the authority, in the interest of the district, to hire, transfer, suspend, layoff, recall,

promote, discharge, assign, reward, discipline, assign work, direct, adjust grievance of other employees, or effectively recommend that action. The exercise of this authority shall not be merely routine or clerical in nature, but shall require the use of independent judgment. (Government Code 3540.1)

Employees serving in management, senior management, or confidential positions shall not be represented by an exclusive representative. Such employees may represent themselves individually or may be represented by an employee organization whose membership is composed entirely of employees designated as holding those positions, but that organization shall not meet and negotiate with the district. For this purpose: (Government Code 3540.1, 3543.4)

1. Management employee means any employee who has significant responsibilities for formulating district policies or administering district programs, and whose position is designated as a management position by the Board.
2. Confidential employee means any employee who is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions.

Payment of Dues or Service Fee

Upon the written request of a recognized employee organization, the Superintendent or designee shall deduct the amount of organization dues or the fair share service fee, determined in accordance with Government Code 3546, from the wages and salary of each employee represented by that employee organization and shall pay that amount to the employee organization. (Education Code 45060, 45168; Government Code 3546)

Any employee who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to join, maintain membership in, or financially support any employee organization as a condition of employment. However, such an employee may be required to pay an amount equal to the service fee to a designated charitable fund. (Government Code 3546.3)

Each employee organization shall, within 60 days after the end of its fiscal year, provide the Board and the employees who are members of the organization with a detailed financial report consisting of a balance sheet and an operating statement. If the employee organization fails to provide the financial report, the Board may issue an order compelling the organization to provide the financial report or any employee within the organization may petition the Board for such an order. (Government Code 3546.5)

(cf. 3460 - Financial Reports and Accountability)

The Superintendent or designee may provide an employee organization with the home address and home telephone number of employees, except any employees performing law enforcement-related functions and any employees who provide written request that the information not be disclosed for this purpose. (Government Code 6254.3)

(cf. 1340 - Access to District Records)

Legal Reference:

EDUCATION CODE

45060-45061.5 Deduction of fees from salary or wage payment, certificated employees

45100.5 Senior management positions

45104.5 Abolishment of senior classified management positions

45108.5 Definitions of senior classified management employees

45108.7 Waiver of provisions of 45108.5

45168 Deduction of fees from salary or wage payment, classified employees

45220-45320 Merit system, classified employees

GOVERNMENT CODE

3540-3549.3 Educational Employment Relations Act, especially:

3540.1 Definitions

3543.4 Management position; representation

3545 Appropriateness of unit; basis

6254.3 Disclosure of employee contact information to employee organization

6503.5 Joint powers agencies

53260-53264 Employment contracts

CODE OF REGULATIONS, TITLE 8

33015-33490 Recognition of exclusive representative; proceedings

33700-33710 Severance of established unit

34020 Petition to rescind organizational security arrangement

34055 Reinstatement of organizational security arrangement

COURT DECISIONS

County of Los Angeles v. Service Employees International Union, Local 721, (2011), 192 Cal.App.4th 1409

Management Resources:

CSBA PUBLICATIONS

Collective Bargaining DVD-ROM

Before the Strike: Planning Ahead in Difficult Negotiations, 1996

WEB SITES

CSBA: <http://www.csba.org>

Association of California School Administrators: <http://www.acsa.org>

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

California Teachers Association: <http://www.cta.org>

BP 4140 (d)
4240

Public Employment Relations Board: <http://www.perb.ca.gov>
(10/95 3/07) 11/11

Policy

SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT

Adopted: June 13, 2012

King City, California

AR 4217.3 Personnel

Layoff/Rehire

Classified employees shall be subject to layoff for lack of work or lack of funds. (Education Code 45114, 45308)

A classified employee shall not be laid off if a short-term employee who is employed for more than 45 days is retained to render a service that the classified employee is qualified to render. (Education Code 45117)

(cf. 4121 - Temporary/Substitute Personnel)

Order of Layoff _{within} a Classification/Determination of Seniority

Within each class, the order of layoff shall be determined by length of service. (Education Code 45114, 45308)

Length of service shall be determined by the date of hire. The employee who has been employed the shortest time by the district shall be laid off first.

For an employee in a "restricted position" under Education Code 45105 or 45259, the original date of employment in the restricted position shall be used to determine his/her length of service, provided he/she has completed six months of satisfactory service and has successfully passed the qualifying examination required for service in the class.

(cf. 4200 - Classified Personnel)

Length of service credit shall be granted for military leave of absence, including voluntary and involuntary active duty during a period of national emergency or war, as a member of the Military Reserve or the National Guard. (Education Code 45297, 45308)

(cf. 4161.5/4261.5/4361.5 - Military Leave)

Length of service credit may be granted for time spent on unpaid illness or maternity leave, unpaid family care leave, or unpaid industrial accident leave. Length of service credit shall not be granted for other types of unpaid leaves. (Education Code 45308)

(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)

(cf. 4261.1 - Personal Illness/Injury Leave)

(cf. 4261.11 - Industrial Accident/Illness Leave)

Notice of Layoff

Whenever a classified employee is to be laid off for lack of work or lack of funds, notice shall be given to the employee, informing him/her of his/her displacement rights, if any, and reemployment right. The notice shall be given: (Education Code 45117)

1. At least 45 days prior to the effective date of the layoff, if the layoff is for lack of work resulting from a bona fide reduction or elimination of service being performed.
2. In writing, no later than April 29, if the layoff is for lack of funds due to the expiration of a specially funded program at the end of any school year. However, if the termination date of the specially funded program is other than June 30, the employee shall be given notice at least 45 days from the effective date of the layoff.

The district is not bound to provide 45-day notice in the event of an actual and existing financial inability to pay the salaries of classified employees or if the layoff is due to a lack of work resulting from conditions not foreseeable or preventable by the district. (Education Code 45117)

The district also is not bound to provide 45-day notice to any person hired as a short-term employee for a period not exceeding 45 days. (Education Code 45117)

Reemployment

Classified employees laid off because of lack of work or lack of funds shall be eligible for reemployment for a period of 39 months and shall be reemployed in preference to new applicants. Reemployment shall be in order of seniority. Persons so laid off also have the right to apply and establish their qualification for vacant promotional positions within the district during the 39-month period. When an employee is reemployed in a class that is different from the one in which he/she had permanent status, the employee shall be required to serve the probationary period for the new position. (Education Code 45114, 45298, 45308)

When a vacancy occurs, the district shall give the employee with the most seniority an opportunity to accept or reject the position, by notifying him/her of the vacancy at his/her last known address by the fastest means available. The employee shall advise the district of his/her decision no later than 10 calendar days following notification. If the employee accepts, he/she shall report to work no later than two calendar weeks from the vacancy notification date or on a later date specified by the district.

In order to be reemployed, an employee must be capable of performing the essential duties of the job. When an otherwise eligible employee is unable to perform the essential duties of the job, he/she shall be kept on the reemployment list until another opportunity becomes available or the period of reemployment eligibility expires, whichever occurs first.

(cf. 4032 - Reasonable Accommodation)

Upon rejecting two offers of reemployment, the employee's name shall be removed from the reemployment list and he/she will forfeit all reemployment rights to which he/she would otherwise be entitled.

When an employee is notified of a vacancy and fails to respond or report to work within time limits specified by district procedures, his/her name shall be removed from the reemployment list and all reemployment rights to which he/she would otherwise be entitled shall be forfeited.

Reinstatement of Benefits

When a laid-off employee is reemployed, all accumulated sick leave credit shall be restored.

A laid-off permanent employee shall be reemployed with all rights and benefits accorded to him/her at the time of layoff. A laid-off probationary employee shall be reemployed as a probationary employee, and the time served toward the completion of the required probationary period shall be counted. He/she shall also be reemployed with all rights and benefits accorded to him/her at the time of layoff.

A laid-off employee, when reemployed, shall be placed on the salary step held at the time of layoff. An employee who was bumped into a lower class shall, when reinstated to the previous class, be placed on the salary step to which he/she would have progressed had he/she remained there. An adjusted anniversary date shall be established for step increment purposes so as to reflect the actual amount of time served in the district.

Voluntary Demotion or Reduction of Hours

Classified employees who take voluntary demotion or voluntary reduction in assigned time in lieu of layoff, or in order to remain in their present position rather than be reclassified or reassigned, shall be granted the same rights as employees who are laid off. In addition, such employees shall retain eligibility to be considered for reemployment in their previously held class or position with increased assigned time, for an additional period of time up to 24 months as determined by the Governing Board on a class-by-class basis, provided that the same test of fitness under which they qualified for appointment to that class shall still apply. (Education Code 45114, 45298)

Employees who take voluntary demotion or voluntary reduction in assigned time in lieu of layoff shall have the option of returning to a position in their former class or to positions with increased assigned time as vacancies become available and without limitation of time.

If there is a valid reemployment list, they shall be ranked on that list in accordance with their proper seniority. (Education Code 45114, 45298)

Legal Reference:

EDUCATION CODE

45101 Definitions

45103 Classified service in districts not incorporating the merit system

45105 Positions under various acts not requiring certification qualifications; classification

45113 Rules and regulations for classified service in districts not incorporating the merit system

45114 Layoff and reemployment procedures; definitions

45115 Layoff: Reinstatement from service retirement

45117 Notice of layoff

45286 Limited term employees

45297 Right to take equivalent examination while employee in military service

45298 Reemployment and promotional examination preference of persons laid off; voluntary demotions or reductions in time

45308 Order of layoff and reemployment; length of service

45309 Reinstatement of permanent noncertified employees after resignation

UNITED STATES CODE, TITLE 38

4301-4307 Veterans' Reemployment Rights

COURT DECISIONS

California School Employees Association v. The Governing Board of East Side Union High School District (2011) 193 Cal.App.4th 540

Tucker v. Grossmont Union High School District (2008) 168 Cal.App.4th 640

San Mateo City School District v. Public Employment Relations Board (1983) 33 Cal.3d 850, 866

Management Resources:

WEB SITES

California School Employees Association: <http://www.csea.com>
(6/94 11/03) 11/11

Regulation **SOUTH MONTEREY COUNTY JOINT UNION HIGH SCHOOL DISTRICT**

Adopted: June 13, 2012

King City, California

BP 5030 Students

Student Wellness

The Governing Board recognizes the link between student health and learning and desires to provide a comprehensive program promoting healthy eating and physical activity for district students. The Superintendent or designee shall build a coordinated school health system that supports and reinforces health literacy through health education, physical education **and activity**, health services, nutrition services, psychological and counseling services, health promotion for staff, a safe and healthy school environment, and parent/guardian and community involvement.

- (cf. 3513.3 - Tobacco-Free Schools)*
- (cf. 3514 - Environmental Safety)*
- (cf. 3555 - Nutrition Program Compliance)*
- (cf. 5131.6 - Alcohol and Other Drugs)*
- (cf. 5131.61 - Drug Testing)*
- (cf. 5131.62 - Tobacco)*
- (cf. 5131.63 - Steroids)*
- (cf. 5141 - Health Care and Emergencies)*
- (cf. 5141.22 - Infectious Diseases)*
- (cf. 5141.27 - Food Allergies/Special Dietary Needs)*
- (cf. 5141.3 - Health Examinations)*
- (cf. 5141.31 - Immunizations)*
- (cf. 5141.32 - Health Screening for School Entry)*
- (cf. 5141.6 - School Health Services)*
- (cf. 5142 - Safety)*
- (cf. 5146 - Married/Pregnant/Parenting Students)*
- (cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Education)*
- (cf. 6164.2 - Guidance/Counseling Services)*

To encourage consistent health messages between the home and school environment, the Superintendent or designee may disseminate health information to parents/guardians through district or school newsletters, handouts, parent/guardian meetings, district and school web sites, and other communications. Outreach to parents/guardians shall emphasize the relationship between student health and academic performance.

- (cf. 1100 - Communication with the Public)*
- (cf. 1112 - Media Relations)*
- (cf. 1113 - District and School Web Sites)*
- (cf. 1114 - District-Sponsored Social Media)*
- (cf. 6020 - Parent Involvement)*

School Health Council/Committee

The Superintendent or designee shall permit parents/guardians, students, **school** food service employees, physical education teachers, school health professionals, Board members, school administrators, and members of the public to participate in the development, implementation, and periodic review and update of the district's student wellness policy. (42 USC 1758b)

To fulfill this requirement, the Superintendent or designee may appoint a School Health Council or other district committee whose membership shall include representatives of the above groups. He/she also may invite participation of other groups or individuals, such as health educators, curriculum directors, counselors, before- and after-school program staff, health practitioners, and/or others interested in school health issues.

(cf. 1220 - Citizen Advisory Committees)
(cf. 9140 - Board Representatives)

The school health council/committee shall meet at least once a year to advise the district on health-related issues, activities, policies, and programs. At the discretion of the Superintendent or designee, the duties of the council/committee may also include the planning, implementation, and evaluation of activities to promote health within the school or community.

Nutrition and Physical Activity Goals

The Board shall adopt goals for nutrition promotion and education, physical activity, and other school-based activities that are designed to promote student wellness in a manner that the Districts determines appropriate. (42 USC 1758b)

(cf. 0000 - Vision)
(cf. 0200 - Goals for the School District)

The district's nutrition education and physical education programs shall be based on research, consistent with the expectations established in the state's curriculum frameworks and content standards, and designed to build the skills and knowledge that all students need to maintain a healthy lifestyle.

(cf. 6011 - Academic Standards)

(cf. 6143 - Courses of Study)

Nutrition education shall be provided as part of the health education program and shall be integrated into other academic subjects in the regular educational program.

(cf. 6142.8 - Comprehensive Health Education)

The Board prohibits the marketing and advertising of non-nutritious foods and beverages through signage, vending machine fronts, logos, scoreboards, school supplies, advertisements in school publications, coupon or incentive programs, free give-aways, or other means.

(cf. 1325 - Advertising and Promotion)

All students shall be provided opportunities to be physically active on a regular basis. Opportunities for moderate to vigorous physical activity shall be provided through physical education and may also be provided through school athletic programs, extracurricular

programs, before- and after-school programs, programs encouraging students to walk or bicycle to and from school, in-class physical activity breaks, and other structured and unstructured activities.

(cf. 5142.2 - Safe Routes to School Program)
(cf. 6142.7 - Physical Education and Activity)
(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)

The Board may enter into a joint use agreement to make district facilities or grounds available for recreational or sports activities outside the school day and/or to use community facilities to expand students' access to opportunity for physical activity.

(cf. 1330.1 - Joint Use Agreements)

The Superintendent or designee shall encourage staff to serve as positive role models for healthy eating and physical fitness. He/she shall promote work-site wellness and may provide opportunities for regular physical activity among employees. Professional development may include instructional strategies that assess health knowledge and skills and promote healthy behaviors.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

Nutritional Guidelines for Foods Available at School

For all foods available on each campus during the school day, the district shall adopt nutritional guidelines which are consistent with 42 USC 1773 and 1779 and support the objectives of promoting student health and reducing childhood obesity. (42 USC 1758b)

The Board believes that foods and beverages available to students at district schools should support the health curriculum and promote optimal health, taking into consideration the needs of students with special dietary needs. Nutritional standards adopted by the district for all foods and beverages sold to students, including foods and beverages provided through the district's food service program, student stores, vending machines, fundraising, or other venues, shall meet or exceed state and federal nutritional standards.

(cf. 3312 - Contracts)
(cf. 3550 - Food Service/Child Nutrition Program)
(cf. 3554 - Other Food Sales)
(cf. 5141.27 - Food Allergies/Special Dietary Needs)

Food and beverage provided through federally reimbursable school meal programs shall meet or exceed federal regulations and guidance issued pursuant to 42 USC 1758(f)(1), 1766(a), and 1779(a) and (b), as they apply to schools (42 USC 1751 Note)

In order to maximize the district's ability to provide nutritious meals and snacks, all district schools shall participate in available federal school nutrition programs, including the National School Lunch and School Breakfast Programs and after-school snack programs, to the extent possible. When approved by the California Department of Education, the district may sponsor a summer meal program.

(cf. 3552 - Summer Meal Program)

(cf. 3553 - Free and Reduced Price Meals)

The Superintendent or designee shall encourage school organizations to use healthy food items or non-food items for fundraising purposes. He/she also shall encourage school staff to avoid the use of non-nutritious foods as a reward for students' academic performance, accomplishments, or classroom behavior.

(cf. 1230 - School-Connected Organizations)

School staff shall encourage parents/guardians or other volunteers to support the district's nutrition education program by considering nutritional quality when selecting any snacks which they may donate for occasional class parties. Class parties or celebrations shall be held after the lunch period when possible.

Program Implementation and Evaluation

The Superintendent or designee shall establish a plan for measuring implementation of the policy. The Superintendent shall designate at least one person within the District who is charged with operational responsibility for ensuring that the school sites implement the District's Student Wellness policy (42 USC 1751 Note)

(cf. 0500 - Accountability)

(cf. 3555 - Nutrition Program Compliance)

The Superintendent or designee shall measure the implementation of the policy District-wide. These measures shall include but not be limited to:

- a. An analysis of the nutritional content of meals served based on a sample of menus
- b. Student participation rates in school meal programs
- c. Any sales of non-nutritious foods and beverages in fundraisers or other venues outside of the District's meal programs
- d. Feedback from school food service personnel, school administrators, parents/guardians, students, and other appropriate persons
- e. Any other indicators recommended by the Superintendent and approved by the Board

The Superintendent or designee shall report to the Board at least every two years on the implementation of this policy and any other Board policies related to nutrition and physical activity.

Posting Requirements

Each school shall post the district's policies and regulations on nutrition and physical activity in public view within all school cafeterias or in other central eating areas. (Education Code 49432)

Legal Reference:

EDUCATION CODE

33350-33354 CDE responsibilities re: physical education
49430-49436 Pupil Nutrition, Health, and Achievement Act of 2001
49490-49494 School breakfast and lunch programs
49500-49505 School meals
49510-49520 Nutrition
49530-49536 Child Nutrition Act
49540-49546 Child care food program
49547-49548.3 Comprehensive nutrition services
49550-49561 Meals for needy students
49565-49565.8 California Fresh Start pilot program
49570 National School Lunch Act
51210 Course of study, grades 1-6
51220 Course of study, grades 7-12
51222 Physical education
51223 Physical education, elementary schools
51795-51796.5 School instructional gardens
51880-51921 Comprehensive health education
CODE OF REGULATIONS, TITLE 5
15500-15501 Food sales by student organizations
15510 Mandatory meals for needy students
15530-15535 Nutrition education
15550-15565 School lunch and breakfast programs
UNITED STATES CODE, TITLE 42
1751-1769 National School Lunch Program, especially:
1758b Local wellness policy
1771-1791 Child Nutrition Act, including:
1773 School Breakfast Program
1779 Rules and regulations, Child Nutrition Act
CODE OF FEDERAL REGULATIONS, TITLE 7
210.1-210.31 National School Lunch Program
220.1-220.21 National School Breakfast Program
COURT DECISIONS
Frazer v. Dixon Unified School District, (1993) 18 Cal.App.4th 781

Management Resources:

CSBA PUBLICATIONS

Building Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement, 2009

Safe Routes to School: Program and Policy Strategies for School Districts, Policy Brief, 2009

Monitoring for Success: Student Wellness Policy Implementation Monitoring Report and Guide, 2007

Nutrition Standards for Schools: Implications for Student Wellness, Policy Brief, rev. October 2007

Physical Education and California Schools, Policy Brief, rev. October 2007

Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, rev. April 2006

School-Based Marketing of Foods and Beverages: Policy Implications for School Boards, Policy Brief, March 2006

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Physical Education Framework for California Public Schools, Kindergarten Through Grade Twelve, 2009

Healthy Children Ready to Learn: A White Paper on Health, Nutrition, and Physical Education, January 2005

Health Framework for California Public Schools, Kindergarten Through Grade Twelve, 2003

CALIFORNIA PROJECT LEAN PUBLICATIONS

Policy in Action: A Guide to Implementing Your Local School Wellness Policy, October 2006

CENTER FOR COLLABORATIVE SOLUTIONS

Changing Lives, Saving Lives: A Step-by-Step Guide to Developing Exemplary Practices in Healthy Eating, Physical Activity and Food Security in Afterschool Programs, March 2010

CENTERS FOR DISEASE CONTROL AND PREVENTION PUBLICATIONS

School Health Index for Physical Activity and Healthy Eating: A Self-Assessment and Planning Guide, 2005

NATIONAL ASSOCIATION OF STATE BOARDS OF EDUCATION PUBLICATIONS

Fit, Healthy and Ready to Learn, 2000

U.S. DEPARTMENT OF AGRICULTURE PUBLICATIONS

Dietary Guidelines for Americans, 2005

Changing the Scene, Improving the School Nutrition Environment: A Guide to Local Action, 2000

WEB SITES

CSBA: <http://www.csba.org>

Action for Healthy Kids: <http://www.actionforhealthykids.org>

California Department of Education, Nutrition Services Division:

<http://www.cde.ca.gov/ls/nu>

California Department of Public Health: <http://www.cdph.ca.gov>

California Healthy Kids Resource Center: <http://www.californiahealthykids.org>

California Project LEAN (Leaders Encouraging Activity and Nutrition):

<http://www.californiaprojectlean.org>

California School Nutrition Association: <http://www.calsna.org>

Center for Collaborative Solutions: <http://www.ccscenter.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov>

Dairy Council of California: <http://www.dairycouncilofca.org>

National Alliance for Nutrition and Activity:

<http://www.cspinet.org/nutritionpolicy/nana.html>

National Association of State Boards of Education: <http://www.nasbe.org>

National School Boards Association: <http://www.nsba.org>

School Nutrition Association: <http://www.schoolnutrition.org>

Society for Nutrition Education: <http://www.sne.org>

U.S. Department of Agriculture, Food Nutrition Service, wellness policy:

<http://www.fns.usda.gov/tn/Healthy/wellnesspolicy.html>

(11/05 11/07) 7/11

BP 5111 Students

Admission

The Governing Board encourages the enrollment and appropriate placement of all school-aged children in school. The Superintendent or designee shall inform parents/guardians of students entering a district school at any grade level about admission requirements and shall assist them with enrollment procedures.

The Superintendent or designee shall verify the student's age, residency, and any other admission criteria specified in law and in Board policies and administrative regulations.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5111.1 - District Residency)

(cf. 5111.12 - Residency Based on Parent/Guardian Employment)

(cf. 5119 - Students Expelled from Other Districts)

(cf. 5125 - Student Records)

(cf. 5141.3 - Health Examinations)

(cf. 5141.31 - Immunizations)

(cf. 5141.32 - Health Screening for School Entry)

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

All resident students who are enrolling either in the school in their attendance area or in another district school shall be subject to the timelines established by the Board in BP/AR 5116.1 - Intradistrict Open Enrollment. Nonresident students may apply for interdistrict attendance in accordance with the timelines specified in applicable Board policies and administrative regulations.

(cf. 5116.1 - Intradistrict Open Enrollment)

(cf. 5117 - Interdistrict Attendance)

(cf. 5118 - Open Enrollment Act Transfers)

Legal Reference:

EDUCATION CODE

46300 Computation of average daily attendance, inclusion of kindergarten and transitional kindergarten

46600 Agreements for admission of students desiring interdistrict attendance

48000 Minimum age of admission (kindergarten)

48002 Evidence of minimum age required to enter kindergarten or first grade

48010 Minimum age of admission (first grade)

48011 Admission from kindergarten or other school; minimum age

48050-48053 Nonresidents

48200 Children between ages of 6 and 18 years (compulsory full-time education)

48350-48361 Open Enrollment Act

48850-48859 Educational placement of foster youth

49076 Access to records by persons without written consent or under judicial order

49408 Information of use in emergencies

49700-49704 Education of children of military families

HEALTH AND SAFETY CODE

120325-120380 Education and child care facility immunization requirements

121475-121520 Tuberculosis tests for students

CODE OF REGULATIONS, TITLE 5

200 Promotion from kindergarten to first grade

201 Admission to high school

CODE OF REGULATIONS, TITLE 17

6000-6075 School attendance immunization requirements

UNITED STATES CODE, TITLE 42

11431-11435 McKinney Homeless Assistance Act

Management Resources:

CSBA PUBLICATIONS

Transitional Kindergarten, Issue Brief, July 2011

OFFICE FOR CIVIL RIGHTS, U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Dear Colleague Letter, May 6, 2011

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

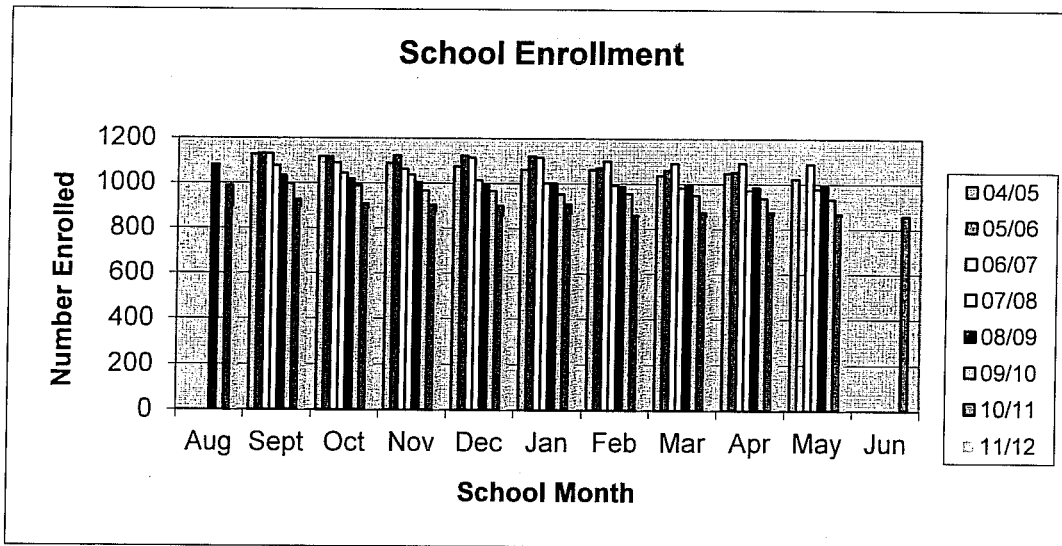
Office for Civil Rights, U.S. Department of Education: <http://www2.ed.gov/about/offices/list/ocr>
(6/90 6/91) 11/11

KING CITY HIGH SCHOOL

Bruce Corbett
 Monthly School Statistics
 May 2012

SCHOOL ENROLLMENT

School Month	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
Aug					1080		988	891
Sept	1127	1132	1130	1077	1033	997	928	891
Oct	1118	1117	1090	1044	1019	991	907	887
Nov	1089	1123	1063	1038	1004	967	903	871
Dec	1075	1123	1114	1014	998	966	901	852
Jan	1062	1121	1116	1002	1002	953	908	865
Feb	1062	1070	1099	992	988	956	861	852
Mar	1036	1060	1090	982	992	949	873	854
Apr	1048	1051	1091	972	985	936	873	859
May	1022		1089	977	992	932	867	858
Jun							858	
Year Average	1071	1100	1098	1011	1009	961	897	868



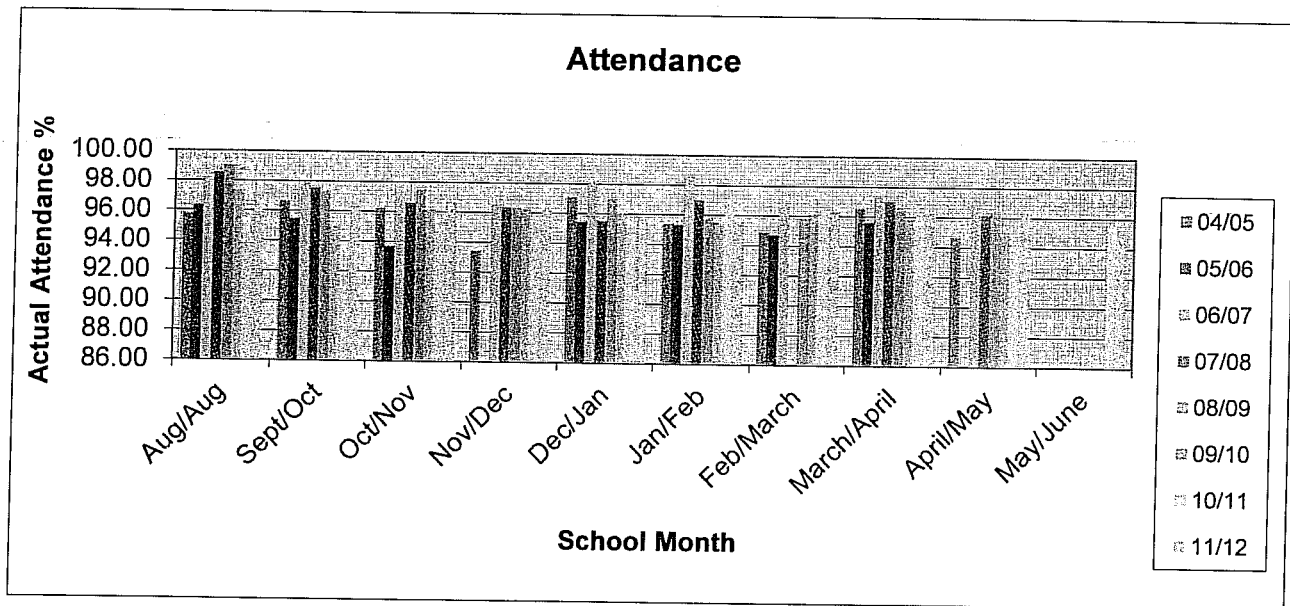
KING CITY HIGH SCHOOL

Bruce Corbett
Monthly School Statistics
May 2012

SCHOOL ATTENDANCE PERCENTAGES

School Month 04/05 05/06 06/07 07/08 08/09 09/10 10/11 11/12

Aug/Aug	95.80	96.40	98.30	98.60	99.08	97.40	94.49	97.07
Sept/Oct	96.70	95.55	97.89	97.60	97.37	95.00	90.90	96.40
Oct/Nov	96.27	93.71	97.52	96.62	97.53	96.20	95.35	96.73
Nov/Dec	93.47		96.63	96.41	96.31	96.30	95.65	96.25
Dec/Jan	97.15	95.51	98.20	95.53	97.06	96.10	94.72	95.70
Jan/Feb	95.43	95.37	98.65	97.03	95.76	95.60	96.65	95.53
Feb/March	94.93	94.76	96.70		95.80	96.20	96.54	96.35
March/April	96.60	95.66	97.36	97.08	96.47	95.90	96.23	96.34
April/May	94.70		96.81	96.19	96.44	94.90	94.32	96.31
May/June							95.59	94.99
Year Average	95.67	95.28	97.56	96.88	96.87	95.96	95.04	96.17

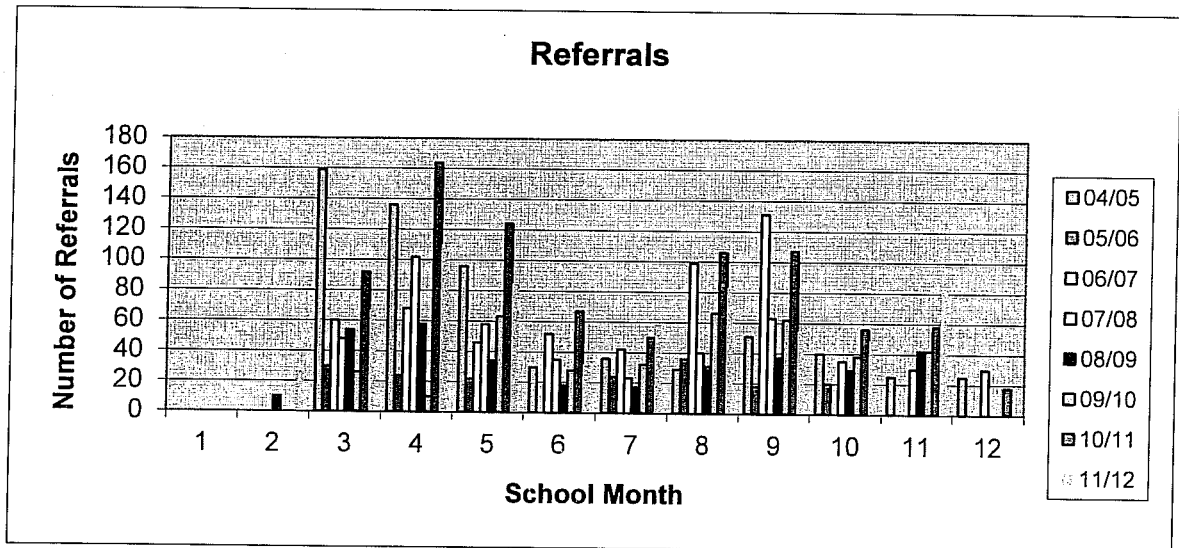


KING CITY HIGH SCHOOL

Bruce Corbett
Monthly School Statistics
May 2012

REFERRALS

School Month	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
Aug					10			27
Sept	159	30	60	48	54	26	92	67
Oct	136	24	68	102	58	10	164	110
Nov	96	22	46	58	34	63	124	85
Dec	30		52	35	18	28	67	32
Jan	36	24	42	23	17	32	50	59
Feb	29	36	99	40	31	66	106	83
Mar	51	18	131	63	37	62	107	55
Apr	40	20		35	29	38	56	49
May	25			30	42	42	58	84
Jun	25			30			18	
Year Average	63	25	71	46	33	41	84	65



KING CITY HIGH SCHOOL

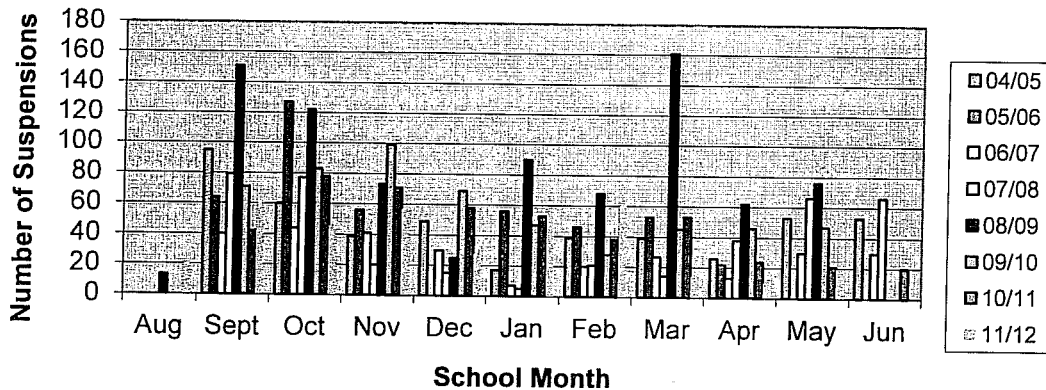
Bruce Corbett
Monthly School Statistics
May 2012

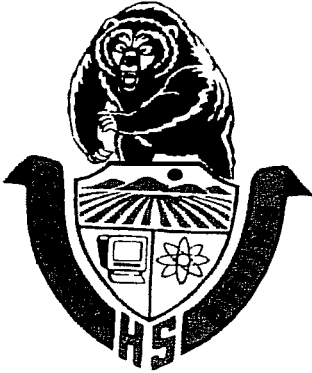
SCHOOL OFF / ON-CAMPUS SUSPENSIONS

School Month 04/05 05/06 06/07 07/08 08/09 09/10 10/11 11/12

Aug					13			22
Sept	95	64	40	79	151	71	42	61
Oct	60	127	44	77	122	83	78	46
Nov	39	56	41	20	73	99	71	57
Dec	49		30	15	25	69	58	28
Jan	17	56	7	5	90	47	53	59
Feb	39	46	20	21	68	28	38	63
Mar	39	53	27	14	161	45	53	14
Apr	26	22	13	38	62	46	24	10
May	53		30	66	76	47	21	20
Jun	53		30	66			20	
Year Average	47	61	28	40	84	59	46	38

School Off / On-Campus Suspensions





GREENFIELD HIGH SCHOOL

James Goddard, Principal
 Monthly School Statistics
 May/June 2012

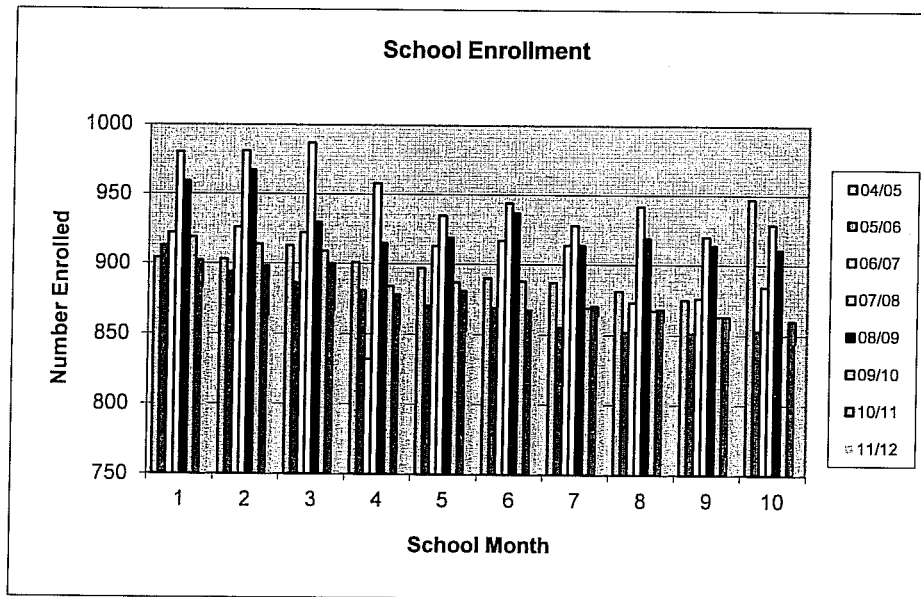
School Enrollment

School Month

	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
1	904	913	922	980	959	919	902	882
2	903	894	926	981	967	914	898	862
3	913	886	922	987	930	909	900	866
4	901	881	832	958	915	884	878	853
5	897	870	913	935	919	887	881	852
6	890	869	917	944	937	888	867	867
7	887	855	914	928	914	869	870	863
8	881	852	873	942	919	867	868	859
9	875	851	876	920	914	863	863	854
10	947	853	884	929	911		860	844

Average

899.8	872.4	897.9	950.4	928.5	888.889	878.7	860.2
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GREENFIELD HIGH SCHOOL

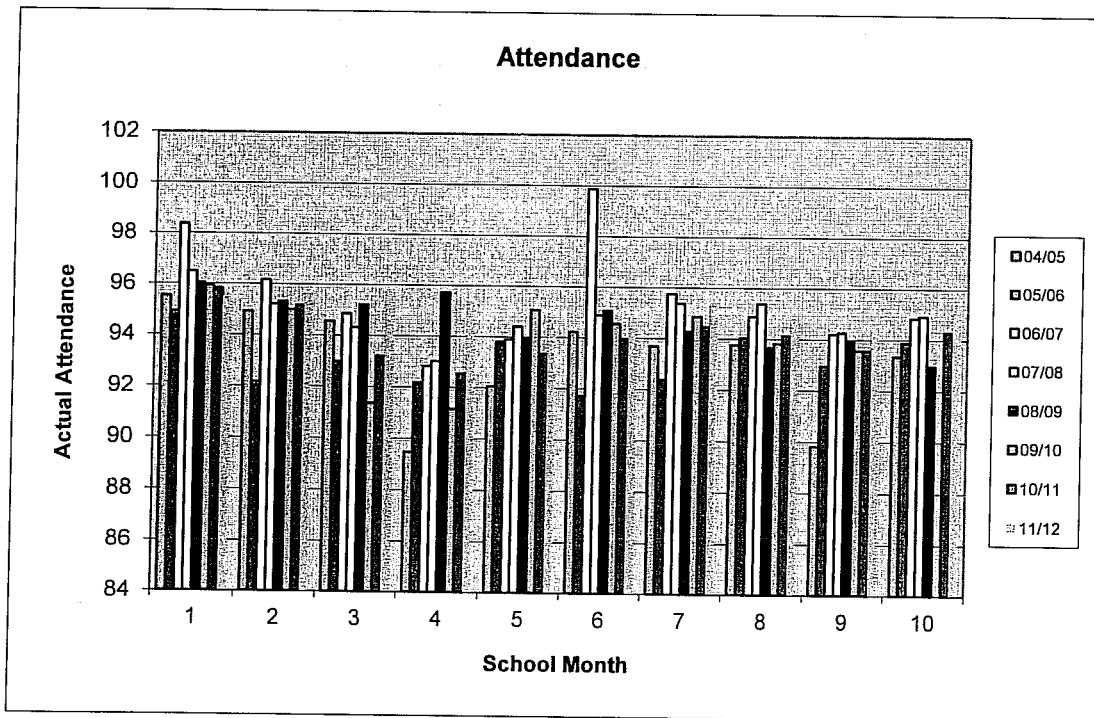
James Goddard, Principal

Monthly School Statistics

May/June 2012

School Attendance Percentages

School Month	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
1	95.52	94.91	98.36	96.49	96.03	95.92	95.82	95.51
2	94.92	92.17	96.17	95.21	95.31	95	95.16	95.70
3	94.55	92.98	94.86	94.31	95.21	91.37	93.21	95.85
4	89.47	92.18	92.83	93.02	95.72	91.17	92.55	95.41
5	92.06	93.8	93.89	94.40	93.95	95.06	93.34	94.72
6	94.23	91.71	99.87	94.89	95.06	94.55	93.95	94.42
7	93.69	92.39	95.75	95.38	94.28	94.86	94.47	95.36
8	93.77	94.04	94.88	95.38	93.67	93.82	94.13	94.69
9	89.82	92.95	94.20	94.26	93.95	93.56	93.57	94.18
10	93.35	93.88	94.85	94.92	92.97		94.3	95.13
Average	93.14	93.10	95.57	94.83	94.62	93.92	94.05	95.10





GREENFIELD HIGH SCHOOL

James Goddard, Principal

Monthly School Statistics

May/June 2012

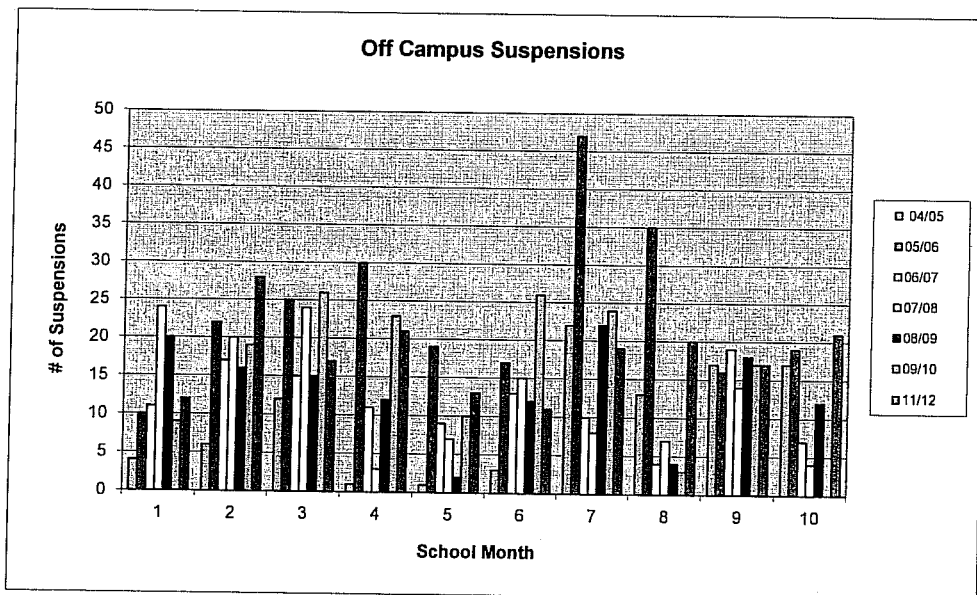
Off Campus Suspensions

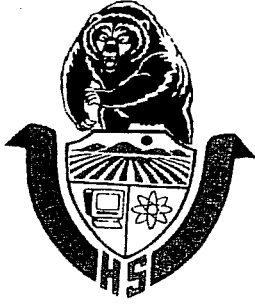
School Month

	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
1	4	10	11	24	20	9	8	12
2	6	22	17	20	16	19	10	28
3	12	25	15	24	15	26	35	17
4	1	30	11	3	12	23	28	21
5	1	19	9	7	2	10	27	13
6	3	17	13	15	12	26	36	11
7	22	47	10	8	22	24	37	19
8	13	35	4	7	4	3	25	20
9	17	16	19	14	18	17	27	17
10	17	19	7	4	12		24	21

Average

9.6	24	11.6	12.6	13.3	17.4444	25.7	17.9
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GREENFIELD HIGH SCHOOL

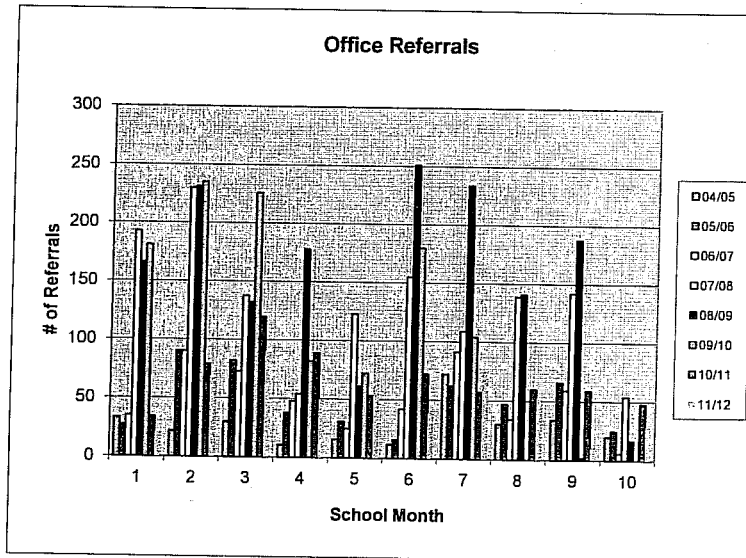
James Goddard, Principal

Monthly School Statistics

May/June 2012

Office Referrals

School Month	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
1	33	27	35	193	166	181	34	21
2	22	90	90	230	231	235	79	69
3	30	82	73	138	132	226	120	90
4	11	38	48	54	178	82	89	50
5	16	31	25	123	61	72	53	89
6	12	16	42	155	251	180	72	39
7	72	62	91	109	234	104	57	75
8	30	47	34	139	141	0	60	52
9	34	66	59	142	188	2	59	11
10	20	25	6	54	17		48	29
Average	28	48.4	50.3	133.7	159.9	120.222	67.1	52.5



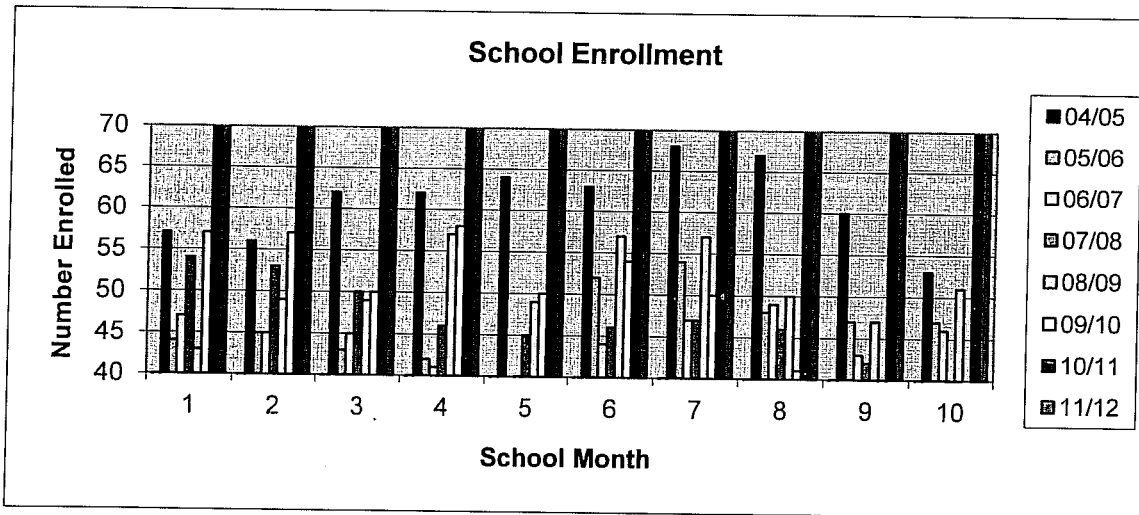
PORTOLA-BUTLER CONTINUATION HIGH SCHOOL

Carolyn McCombs, Principal
 Monthly School Attendance Report
 School Year 2011-12
 Month #10

SCHOOL ENROLLMENT

School Month	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
1	57	44	47	54	43	57	81	102	
2	56	45	45	53	49	57	91	91	
3	62	43	45	50	49	50	99	123	
4	62	42	41	46	57	58	99	124	
5	64	40	38	45	49	50	89	121	
6	63	52	44	46	57	54	122	109	
7	68	54	47	47	57	50	118	110	
8	67	48	49	46	50	41	113	100	
9	60	47	43	42	47	38	112	94	
10	53	47	46	38	51		106	91	
Average	61	46	45	47	51	51	103	107	

** 04/05 - 09/10 Stats are from CBHS



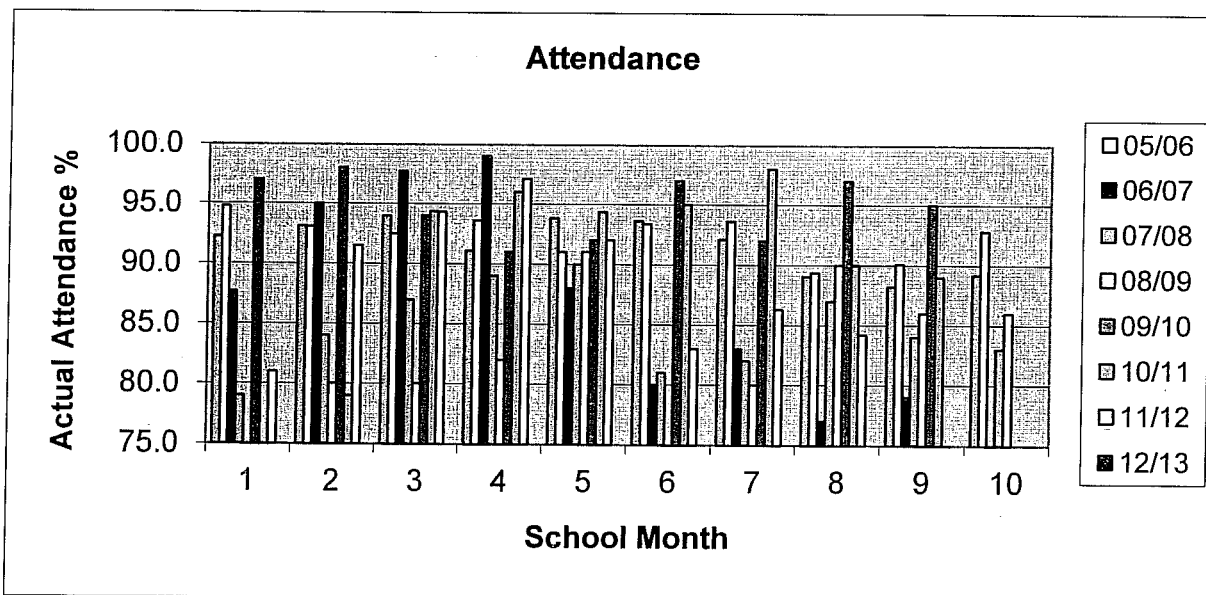
PORTOLA-BUTLER CONTINUATION HIGH SCHOOL

Carolyn McCombs, Principal
 Monthly School Attendance Report
 School Year 2011-12
 Month #10

SCHOOL ATTENDANCE PERCENTAGES

School Month	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
1	92.2	94.8	87.7	79.0	71.0	97.0	72.3	81.0	
2	93.1	93.1	95.0	84.0	80.0	98.0	79.0	91.5	
3	94.0	92.5	97.7	87.0	80.0	94.0	94.4	94.3	
4	91.1	93.6	99.0	89.0	82.0	91.0	96.0	97.1	
5	93.8	91.0	88.0	90.0	91.0	92.0	94.4	92.0	
6	93.6	93.4	80.0	81.0	72.0	97.0	95.0	83.0	
7	92.1	93.6	83.0	82.0	80.0	92.0	98.0	86.3	
8	89.0	89.4	77.0	87.0	90.0	97.0	90.0	84.2	
9	88.2	90.1	79.0	84.0	86.0	95.0	89.0	73.0	
10	89.2	92.8	69.0	83.0	86.0			71.0	
Average	91.64	92.42	85.54	84.60	81.80	94.78	89.77	85.34	

** 04/05 - 09/10 Stats are from CBHS



PORTOLA-BUTLER CONTINUATION HIGH SCHOOL

Carolyn McCombs, Principal
 Monthly School Attendance Report
 School Year 2011-12
 Month #10

OFFICE REFERRALS

School Month	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
1	1	0	4	5	2	1	0	0	
2	1	2	8	2	6	0	7	15	
3	0	2	8	1	2	1	33	6	
4	1	8	2	3	2	0	17	17	
5	0	0	7	1	0	1	11	5	
6	0	4	8	6	5	14	19	8	
7	2	5	9	5	1	3	26	18	
8	2	5	7	7	1	2	11	12	
9	0	7	14	15	1	0	11	3	
10	2	5	5		0		7	0	
Average	1	4	7	5	2	2	14	8	

** 04/05 - 09/10 Stats are from CBHS

